



SPECIAL MEETING OF THE MILPITAS CITY COUNCIL

CITY OF MILPITAS – NOTICE OF SPECIAL MEETING

NOTICE IS HEREBY GIVEN that a Special Meeting of the Milpitas City Council will be held at 5:00 PM on Tuesday, May 11, 2021 via teleconference / Zoom webinar only (no physical meeting space). You may watch the Council meeting without providing public comment by accessing it via links here.

Meeting shall be livestreamed - Go to:

Facebook: <https://www.facebook.com/CityofMilpitas/>

YouTube: <https://www.ci.milpitas.ca.gov/youtube>

Web Streaming: <https://www.ci.milpitas.ca.gov/webstreaming>

AGENDA

**TUESDAY, MAY 11, 2021
MILPITAS, CA
5:00 PM**

For assistance in the following languages, you may call:

Đối với Việt Nam, gọi 408-586-3122

Para sa Tagalog, tumawag sa 408-586-3051

Para español, llame 408-586-3232

PUBLIC COMMENT INSTRUCTIONS

Oral public comments may be provided live during the City Council meeting by first registering for the zoom meeting in advance by providing email address (not disclosed) and a name. To minimize technical difficulties, please make sure that you have the latest version of Zoom Meetings. Here is the link to register for this meeting only:

https://ci-milpitas-ca-gov.zoom.us/webinar/register/WN_5qf0-g2TRr2icx4aw5FvWQ

A link will be sent to you to join the City Council meeting in order to give your comments. All registered meeting attendees who wish to speak must click on the “raise hand” icon when the Mayor calls for public comments. If participating by calling in on your phone, dial *9 to use the “raise hand” feature, and when you are called upon, hit *6 to unmute your phone. Your phone number will be displayed in the live meeting. The Mayor or staff will call the speakers to begin.

All comments provided shall be limited to three minutes or less as determined by the Mayor. All members of the public will be limited to one comment per agenda item, and one comment for non-agenda items. online written comment form previously used is no longer available for public comment.

MILPITAS CITY COUNCIL CODE OF CONDUCT

- Be respectful and courteous (words, tone, and body language).
- Model civility.
- Avoid surprises.
- Praise publicly and criticize privately.
- Focus on the issue, not the person.
- Refrain from using electronic devices while on the Council dais.
- Disclose conflicts of interest and affiliations related to agenda items.
- Separate governing from campaigning.
- The Council speaks with one voice after making policy on issues.
- Respect the line between policy and administration.
- Council will hold one another accountable to comply with this Code of Conduct.

CALL TO ORDER by Mayor and ROLL CALL by City Clerk

ADJOURN TO CLOSED SESSION

1. CONFERENCE WITH LABOR NEGOTIATORS

Pursuant to Government Code Section 54957.6

Agency designated representative: Jeannine Seher, Human Resources Director

Bargaining Unit: MEA

2. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Pursuant to Government Code Section 54956.9(d)(2)

Legal Risk Associated with Potential Hazard Pay Ordinance

CLOSED SESSION ANNOUNCEMENT: Report on action taken in Closed Session, if required per Government Code Section 54957.1, including the vote or abstention of each member present

PLEDGE OF ALLEGIANCE

PRESENTATIONS

PUBLIC FORUM

Those interested are invited to address the City Council on the agenda item listed below only, by using the “raise hand” in the zoom webinar online (see instructions on page 1). Speakers may state their name and city of residence for the record, and limit spoken remarks to three minutes, or less, at the discretion of the Mayor.

ANNOUNCEMENTS

ANNOUNCEMENT OF CONFLICT OF INTEREST AND CAMPAIGN CONTRIBUTIONS

READING OF THE CITY COUNCIL CODE OF CONDUCT

APPROVAL OF AGENDA

AGENDA ITEMS

- 1.** Receive Presentation on the FY 2021-22 Proposed City of Milpitas Operating Budget and Provide Feedback (Staff Contact: Lauren Lai, Finance Director/Risk Manager, 408-586-3111)

Recommendation: Receive a presentation on the FY 2021-22 Proposed City of Milpitas Operating Budget and provide feedback to staff.

2. Receive American Rescue Plan Act Update and Provide Direction (Staff Contact: Ashwini Kantak, Assistant City Manager, 408-586-3053)

Recommendation: Receive American Rescue Plan Act Update and provide direction.

3. Per Mayor Tran, Discuss and Provide Direction to Staff on Potential Hero/Hazard Pay Ordinance (Contact: Mayor Tran, 408-586-3029)

4. Per Councilmember Phan, Discuss and Provide Direction to Staff on an Opportunity to Create Middle-Income Workforce Housing Through the California Statewide Communities Development Authority (Contact: Councilmember Phan, 408-586-3032)

5. Receive Monthly Report for Unhoused Services (Staff Contact: Sharon Goei, Building, Safety and Housing Director, 408-586-3260)

Recommendation: Receive March 2021 report for unhoused services.

ADJOURNMENT

KNOW YOUR RIGHTS UNDER THE OPEN GOVERNMENT ORDINANCE

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions and other City agencies exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and City operations are open to the people's review. For more information on your rights under the Open Government Ordinance or to report a violation, contact the City Attorney's office at Milpitas City Hall, 455 E. Calaveras Blvd., Milpitas, CA 95035
e-mail: cdiaz@ci.milpitas.ca.gov / Phone: 408-586-3040

The Open Government Ordinance is codified in the Milpitas Municipal Code as Title I Chapter 310 and is available online at the City's website www.ci.milpitas.ca.gov by selecting the Milpitas Municipal Code link.

Materials related to an item on this agenda submitted to the City Council after initial distribution of the agenda packet are available for public inspection at the City Clerk's office at Milpitas City Hall, 3rd floor 455 E. Calaveras Blvd., Milpitas and on City website. City Council agendas and related materials can be viewed online: www.ci.milpitas.ca.gov/government/council/agenda_minutes.asp (select meeting date)

APPLY TO SERVE ON A CITY COMMISSION

Commission application forms are available online at www.ci.milpitas.ca.gov or at Milpitas City Hall. Contact the City Clerk's Office at 408-586-3001 for more information.

If you need assistance, per the Americans with Disabilities Act, for any City of Milpitas public meeting, please call the City Clerk at 408-586-3001 or send an e-mail to CityClerk@ci.milpitas.ca.gov prior to the meeting. You may request a larger font agenda.



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Receive Presentation on the FY 2021-22 Proposed City of Milpitas Operating Budget and Provide Feedback
Category:	Leadership and Support Services
Meeting Date:	5/11/2021
Staff Contact:	Lauren Lai, Director of Finance, 408-586-3111
<u>Recommendation:</u>	Receive a presentation on the FY 2021-22 Proposed City of Milpitas Operating Budget and provide feedback to staff.

Background:

This agenda report is supplemental to the [FY2021-22 Proposed Operating Budget](#) (Proposed Budget) and City Manager transmittal letter. It also provides updates on council referrals, summarizes the changes to the fiscal policies and budget guidelines. American Rescue Plan Act (ARPA) will be discussed as a separate agenda item on May 11, with additional deliberation in June and August.

At the FY 2020-21 Preliminary Budget Study Session held on January 26, 2021, the City Council received the preliminary ten-year General Fund Financial Forecast, the budget community engagement plan, reports on accomplishments, workplans and operational challenges by Community Service Areas, and request for prioritization of additional workplan items. Moreover, on February 2 and March 16, City Council discussed desired service levels and prioritized additional workplan items to be potentially incorporated into the development of FY 2021-2022 budget. This report provides an update on the Council referrals of that workplan.

On April 30, the City Manager released a balanced [FY2021-22 Proposed Operating Budget](#), available on the City's website and attached here, consistent with his duties as City Manager as outlined in the City's Municipal Code. Despite the rage of the COVID-19 pandemic (Pandemic) around us for over one year, which has significantly impacted some of our residents and businesses as well as some of the City's revenues, this budget mostly maintains the Council approved service level without the use of reserves or funding from the American Rescue Plan Act. Equally important, this budget eliminates the General Fund structural deficit, a year earlier than previously directed by Council.

As of the date of this report, 70.8% of our County's eligible population has received at least one dose of the COVID-19 vaccine and the City entered the Orange Tier in early April. With the Orange Tier more social, business and leisure activities are permissible, positively impacting the local unemployment rate which is trending around 5% versus the peak of 12.9% earlier during the Pandemic.

The economic impacts of the Pandemic significantly affected the financial condition of the City's General Fund, which pays for most City services such as police and fire; youth, senior, and recreation services; repairing park equipment and maintaining parks and recreation centers; and internal support departments and administration. In comparison to the last pre-pandemic revenue estimates for FY 2019-20 and FY 2020-21, approved as part of the adoption of the FY 2019-20 budget, the City is projected to have incurred by the end of FY 2020-21 one-time revenue losses of over \$37 million for the two fiscal years impacted by the Pandemic. Despite the revenue loss, the City Council's decisive actions, such as support for Measure F, a ¼ cent local sales tax measure with an eight year sunset clause, and direction to negotiate wage concessions with the City's

bargaining group, as well as recommendations in this Proposed Budget, provide that the structural General Fund deficit is eliminated.

Additionally, President Biden's American Rescue Plan Act (ARPA) is providing direct relief to our residents and businesses in need, funding efforts to combat the virus, and allocating \$16.86 million to the City of Milpitas within the next two years, partially offsetting the financial impact the City has experienced. At the time of finalizing the Proposed Budget, the ARPA legislation guidance has not been released. Primarily due to that reason, Staff recommends a preliminary ARPA Council discussion on May 11, with additional discussions continuing through August. This will allow sufficient time for the guidance to be released and afford Council the opportunity to be responsive to urgent matters while allowing time to analyze other area(s) Council may prioritize for ARPA investment.

During the finalization of the Proposed Budget, the Measure F Oversight Committee held its initial meeting on April 26, which is summarized in this report. In addition to the Proposed Budget, Staff also recommends updates to the fiscal policy and budget guidelines.

Analysis:

This staff report provides supplemental information related to the FY 2021-22 Proposed Budget such as a summary of recommended changes to the City's fiscal policies and budget guidelines including attached redline versions of the documents, updates to the Council referrals from the FY 2021-22 Preliminary Budget Study Session, final tabulation of the online Town Hall community survey, updates on Measure F Committee, and next steps in the FY 2020-21 budget process.

Fiscal Policies and Budget Guidelines Recommendations

As part of the annual budget process, staff reviews the Fiscal Policies and Budget Guidelines. These policies and guidelines set the fiscal framework for the annual budget process and long-term financial decisions. Below please find a summary of recommended changes to the Fiscal Policies and Budget Guidelines. Included in the Council's agenda packet are clean and red line versions of the recommended changes.

Recommended Changes to Fiscal Policies

The City's Fiscal Policies are broken down into General Financial Goals; Operating Budget, Revenue, and Expenditure Policies; Utility Rates and Fees; Capital Budget Policies; Debt, Reserve, and Investment Policies; and Accounting, Auditing, and Financial Reporting Policies. It is important to note that the City Council also adopted separate debt and investment policies consistent with State law. Staff recommends changes to the City's investment policy for the Other Post Employment Benefits (OPEB) Trust Fund and CalPERS Section 115 Pension Trust Fund, the Public Employees Retirement (PERS) Rate Stabilization Reserve, and the General Liability and Workers' Compensation Claims Reserves.

Investment Policy – The City has set up an Other Post Employment Benefits (OPEB) Trust Fund to prefund its retiree medical benefit to eligible former employees with the California Employers' Retiree Benefit Trust (CERBT). Bi-annually, the City shall engage an actuary to provide the City with an actuarial valuation. Working with the actuary, staff shall review the assumed interest earnings, investment strategy, and other factors to ensure the long-term health of the fund.

Per the pension valuation provided by the City's actuary, the City's pension costs will continue to rise during the next ten plus years. The City set aside and invested the CalPERS Rate Stabilization Reserve funds in the City of Milpitas Section 115 Pension Trust Fund in order to invest funds with moderate risk achieving a 3% to 6% investment earnings goal during the next 5 to 10 years to mitigate the rising pension costs. The City may use the trust funds PERS Rate Stabilization Reserve to fund either the annual actuarially determined pension contribution amounts in lieu of a contribution amount derived from a percentage of salary, pay down unfunded pension liabilities with CalPERS, or reduce the length of pension cost amortization schedules with CalPERS.

Public Employees Retirement (PERS) Rate Stabilization Reserve – To continue the PERS Rate Stabilization Reserve funding, withdrawal of this reserve due to rising required employer contribution rates was deleted. Specifically, this sentence was deleted from the budget policies: "This reserve may also be drawn on if the

required employer contribution rates exceed previous year's contribution rates by more than 3% of payroll. In this instance, the City Council must approve utilization of this reserve at the time of the budget hearing."

General Liability and Workers' Compensation Claims Reserve – To continue the General Liability and Workers' Compensation Claims Reserve funding, the budget policy clarifies that as part of closing out a fiscal year, any Workers' Compensation savings in the General Fund may be allocated to this General Fund reserve and any Workers' Compensation savings in the Utility Funds may be allocated to a Workers' Compensation Claims Reserve established for each utility fund.

Changes to Budget Guidelines

Through adoption of this budget, the City Council also approves the Budget Guidelines. The Budget Guidelines set forth the Basis of Budgeting; Budget Calendar requirements; form and content of the City Manager's Proposed Budget; adoption of the Budget by June 30; the City Manager's budget authority; requirement that budget amendments be approved by the City Council; budget transfers and modification procedures; automatic adjustments and re-appropriations; budget monitoring and reporting; and reserve requirements for all funds.

The major changes to the Budget Guidelines include updates to acceptance and reporting of grants and donations up to \$100,000 within the City Manager's authority. Specifically, the Budget Guidelines provides the City Manager budget appropriation amendment authority to accept grants or donations up of \$100,000 or less, increase department revenues and appropriations accordingly and execute related agreements as long as no matching funds are required, and/or departments do not require additional funding for ongoing maintenance costs or future replacement costs. The budget monitoring and reporting would require that annually, as part of the 4th Quarter Financial Status Report, the Director of Finance shall report on all active grants and grants closed out during the fiscal year including the purpose of the grant, the granting agency, the grant amount awarded, remaining grant funds, and grant activities completed or underway.

Two other areas of clarification in the Budget Guidelines include clarifying that other financing sources includes use of reserves and the City Manager's budget authority to add temporary overstrength positions to facilitate training of new employees in critical positions.

Council referrals

On January 26, Council reviewed 79 Council agenda item requests. Then, on February 2, those items were placed into four groups, as follows:

- Group 1 – Items that have not been initiated; will require more than four hours of staff time; and may require additional funding or resources;
- Group 2 – Items that have not been initiated but will require less than 4 hours of staff work;
- Group 3 – Items that are currently underway and/or already included in workplan; and
- Group 4 – Items that have been completed or withdrawn.

Council discussion was focused on a total of 19 items in Group 1. Of the 19 items, Council identified nine items that was brought back for Council further consideration on March 16. Based upon the additional information about required resources and costs, on March 16, Council approved seven of the nine additional work plan items including some which had budgetary implications. Council directed staff to bring back additional information on two items – Main Street Revitalization and Economic Development Corporation (EDC). On April 20, Vice Mayor Montano, who had initiated the EDC item, requested it be deferred indefinitely. Staff presented a short term and long term strategy for Main Street Revitalization. Funding for elements and activities in the next fiscal year were estimated at approximately \$165,000, of which \$100,000 would be needed from the General Fund potentially offset with sponsorship and donations ([link to report](#)). Council directed staff to discuss the various elements and activities with the Mayor and Vice Mayor and bring back to the full Council for discussion and direction on May 11. Based on the discussion with the Mayor and Vice Mayor, all of the elements and activities discussed on April 20 are being presented for Council consideration.

If Council wishes to move forward with this item, staff recommends that the Council provide direction to staff to do the following:

1. Proceed with planning and implementation of a community event in December 2021 to spur revitalization and long term economic development of Main Street.
2. Implement a sponsorships and donations campaign with the goal of covering at least \$50,000 of the estimated \$100,000 in costs, based on past experience.
3. Return with an amendment of the FY 2021-22 Proposed Budget increasing the Recreation and Community Services Department by \$12,500 for art installations offset with a corresponding decrease in the Public Art Fund fund balance.
4. Return with an amendment of the FY 2021-22 Proposed Budget increasing the Recreation and Community Services Department by \$50,000 to secure contractual services offset with a corresponding increase in estimated sponsorships and donations revenue and seek additional appropriations in late summer/early fall, if necessary, once costs are solidified.
5. Report back to Council in late summer/early fall with a detailed plan for the community event and status of fund raising activities and additional funding needs, if any.

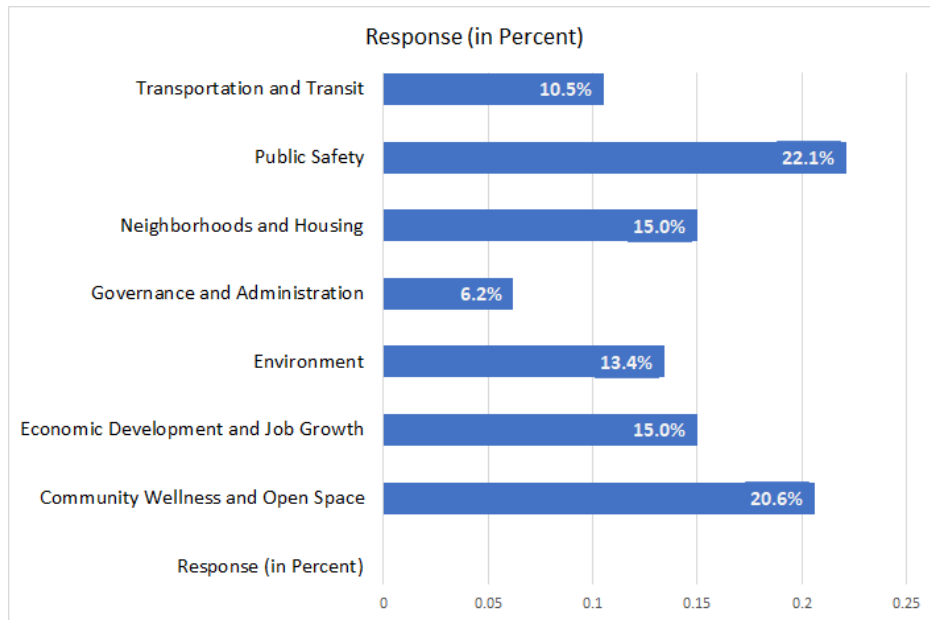
On April 6, 2021, at the request of Vice Mayor Montano, the Council directed staff to bring back a discussion on another round of small business grants on May 11, 2021. Since funding for this program could be from multiple funding sources staff will seek Council feedback at the Community Development Block (CDBG) study session on May 7 and the ARPA discussion on May 11.

Community Survey

As discussed in the transmittal letter of the FY 2021-22 Proposed Budget, the development of this budget involved extensive community outreach including a statistically valid resident survey, an Open Townhall survey, and two virtual community meetings. In the January 2021 community engagement survey, 79% of adult residents rated the overall quality of life consistent with last year at 79%, suggesting that residents continue to view living in Milpitas favorably; over 80% of residents overwhelmingly agree that Milpitas' diversity is an asset, different cultures are celebrated, and the City is family friendly; and 74% approve of the City's response to the Pandemic. Further, Police, 911 response and infrastructure continue to rate as residents' top priorities.

The Open Townhall online survey ended on April 30, 2021. The online survey offered in Chinese, English, Spanish and Vietnamese asked respondents to "spend" imaginary money on what they think are the most important of the seven Council Priority Areas. For the duration of the survey 162 responses were received; of the 162 responses, 134 of the respondents identified themselves as Milpitas residents, 25 as 'Working in Milpitas' and three as 'Other.' The dollars respondents allocated to each Council Priority Area shows how important, in the aggregate, a particular Priority Areas is. Based on these responses, Public Safety was ranked as the most important Council Priority Area with 22.1% of the allocations, followed by Community Wellness and Open Space (20.6%), and Transportation and Transit (10.5%) as shown in the graph below. The City also received written responses, which are included in the Council agenda packet.

Graph 1 - Town Hall Survey Response as of April 30, 2021



Measure F Oversight Committee

On April 26, the Measure F Oversight Committee reviewed and confirmed that the services recommended to be maintained with Measure F funding are an allowable expenditure consistent with Measure F. The estimated Measure F revenues in the amount of \$6.3 million are equivalent to 5.7% of the \$110.7 million General Fund revenues estimated for Fiscal Year 2021-2022. With this additional tax revenue, the City is able to maintain the services as summarized in the table below:

Description of Services Maintained with Measure F Funds	FY 2021-22 Budgeted Cost
Respond to 911 calls within established parameters, resolve crime, dedicate staff to traffic safety and practice community-oriented policing	\$1,600,000
Fire Stations to ensure 24/7 coverage across the City	\$1,500,000
Services for aquatic, senior, and youth services	\$400,000
Services for parks, tree and facility maintenance	\$900,000
Internal functions to effectively support other City Departments	\$900,000
Support local businesses in their economic recovery, retain existing business and attract new businesses	\$150,000
Neighborhood preservation and code enforcement	\$150,000
Long-range planning and special projects	\$400,000
Additional library hours which keep the Library open on weekday evenings and weekends	\$300,000
Total Services Funding	\$6,300,000

Next Steps

Adoption of the FY 2021-22 Budget is scheduled during a public hearing on June 1, 2021. In preparation for the public hearing, staff will bring forward any amendments to the Proposed Budget, budget and position related resolutions, the debt ceiling calculation, Gann Limit calculation, and request authorization for award of contracts related to the approval of the FY 2021-22 Budget.

Policy Alternative:

Not applicable

Fiscal Impact:

The FY 2021-22 Citywide Proposed Budget of \$194.4 million continues to fund mostly the same service level as FY2020-21. Citywide the number of funded positions is net decreased by 23.75 positions, or 5.4%, from 439.25 positions to 415.50 positions in comparison to the FY 2020-21 Adopted Budget. The Fiscal Year 2021-22 Proposed General Fund budget of \$110.7 million is balanced with \$110.7 million in estimated revenues and not use reserves or ARPA funds.

California Environmental Quality Act:

Not applicable

Recommendation:

Receive a presentation on the FY 2021-22 Proposed City of Milpitas Operating Budget and provide feedback to staff.

Attachments:

FY 2020-21 Proposed Budget (binder edition previously distributed to City Council)

Recommended Fiscal Policies – (1) clean and (2) redline version

Recommended Budget Guidelines – (1) clean and (2) redline version

Open Townhall Online Survey – Written Responses

Fiscal Policies

General Financial Goals

1. To maintain a financially viable City that can maintain an adequate level of municipal services.
2. To maintain financial flexibility in order to be able to continually adapt to local, regional, and national economic change.
3. To maintain and enhance long-term the sound fiscal condition of the City.

Operating Budget Policies

4. The City will adopt a balanced budget by June 30th of each year.
5. An annual base operating budget will be developed by accurately and realistically projecting revenues and expenditures for the current and forthcoming fiscal year.
6. During the annual budget development process, the existing base budget will be thoroughly examined to assure cost effectiveness and need of the services or programs provided.
7. Once the City Council has adopted the budget, the Administration will track revenues and expenditures closely and will bring forward budget adjustment recommendations at Mid-Year, as needed.
8. Annual operating budgets will include the cost of operations of capital projects.
9. The City will avoid balancing the current budget at the expense of future budgets, unless the use of reserves is expressly authorized by the City Council.
10. The City's operating budget will be prepared on a basis consistent with generally accepted accounting principles (GAAP) except that encumbrances are considered budgetary expenditures in the year of the commitment to purchase and capital project expenditures are budgeted on a project length basis.

Revenue Policies

11. The City will try to maintain a diversified and stable revenue system to avoid over-reliance on any one revenue source.
12. Revenue estimates are to be accurate and realistic, sensitive to local, regional, and national economic conditions.
13. The City will estimate its annual revenues by an objective, analytical process utilizing trend, judgmental, and statistical analysis, as appropriate.
14. User fees will be reviewed annually for potential adjustments to recover the full cost of services provided, except when the City Council determines that a subsidy is in the public interest. To maintain cost recovery, annually, staff shall bring forward the Master Fee Schedule as part of the budget process with an escalation to reflect increases in staff cost.
15. The City will actively pursue federal, state, and other grant opportunities when deemed appropriate. Before accepting any grant, the City will thoroughly consider the implications in terms of ongoing obligations that will be required in connection with acceptance of said grant.
16. One-time revenues will be used for one-time expenditures only, including capital outlay and reserves.

Expenditures Policies

17. The City will maintain levels of service, as approved by the City Council, to provide for the public well-being and safety of the residents of the community.
18. Employee benefits and salaries will be maintained at competitive levels.
19. Fixed assets will be maintained and replaced as necessary, minimizing deferred maintenance.
20. The City will develop and use technology and productivity enhancements that are cost effective in reducing or avoiding increased personnel costs.

Utility Rates and Fees

21. Water and sewer utility customer rates and fees will be reviewed annually as part of the budget process and adjusted as needed to ensure full cost recovery.
22. All utility enterprise funds will be operated in a manner similar to private enterprise. As such, the City will set fees and user charges for each utility fund at a level that fully supports the total direct and indirect cost of the activity, including depreciation of assets, overhead charges, and reserves for unanticipated expenses and capital projects.

Capital Budget Policies

23. The City will develop an annual Five-Year Capital Improvement Program (CIP) with the goal to develop and maintain infrastructure in support of existing residences and businesses and future anticipated development.
24. The CIP will identify the estimated full cost of each project which includes administration, design, development and implementation, and operating costs once the projects are completed.
25. The CIP will identify potential funding sources for each proposed capital project, prior to submitting proposed projects to the City Council for approval. When appropriate, the CIP will seek other funding sources such as State and Federal funds, private funds and leverage these funding sources with public money to help meet the highest priority community needs.
26. The City Council will provide funding for the first year of the Five-Year CIP as a component of the annual operating budget and appropriate funding at the project level. Funding for future projects identified in the Five-Year CIP may not have been secured and/or legally authorized and is therefore subject to change.
27. Each CIP project will be assigned to a project manager whose responsibilities are to monitor all phases of the project to ensure timely completion of the project and compliance with the project budget and all regulations and laws.

Debt Policies

28. The City will limit long-term debt to only those capital improvements or long-term liabilities that cannot be financed from current revenue sources.
29. The City will utilize debt financing for projects which have a useful life that can reasonably be expected to exceed the period of debt service for the project.
30. The City will utilize conservative financing methods and techniques so as to obtain the highest practical credit ratings (if applicable) and the lowest practical borrowing costs.
31. The City may utilize inter-fund loans rather than outside debt to meet short-term cash flow needs.
32. The City will not issue long-term debt to finance operating expenses and routine maintenance expenses.

Investment Policies

33. The Finance Director/City Treasurer will annually render an investment policy for the City's cash pool for City Council's review no later than the beginning of the Fiscal Year and ~~recommended~~ modifications as appropriate. The review will take place at a public meeting and the policy shall be adopted by resolution of the City Council.
34. City funds and investment portfolio will be managed in a prudent and diligent manner with emphasis on safety, liquidity, and yield, in that order.
35. Reports on the City's investment portfolio and cash position shall be developed by the Finance Director/City Treasurer and reviewed by the City Council quarterly.
36. Generally Accepted Accounting Principles require that differences between the costs of the investment portfolio and the fair value of the securities be recognized as income or losses in a government's annual financial report. These variances shall not be considered as budgetary resources or uses of resources unless the securities are sold before maturity or the values of the investments are permanently impaired.
37. The City has set up an Other Post Employment Benefits (OPEB) Trust Fund to prefund its retiree medical benefit to eligible former employees with the California Employers' Retiree Benefit Trust (CERBT). Bi-annually, the City shall engage an actuary to provide the City with an actuarial valuation. Working with the actuary, staff shall review the assumed interest earnings, investment strategy, and other factors to ensure the long-term health of the fund.
38. Per the pension valuation provided by the City's actuary, the City's pension costs will continue to rise during the next ten plus years. The City set aside and invested the CalPERS Rate Stabilization Reserve funds in the City of Milpitas Section 115 Pension Trust Fund in order to invest funds with moderate risk achieving a 3% to 6% investment earnings goal during the next 5 to 10 years to mitigate the rising pension costs. The City may use the trust funds PERS Rate Stabilization Reserve to fund either the annual actuarially determined pension contribution amounts in lieu of a contribution amount derived from a percentage of salary, pay down unfunded pension liabilities with CalPERS, or reduce the length of pension cost amortization schedules with CalPERS.

Reserve Policies

- 33.39. The City will fund the following reserves as follows with any General Fund audited year end operating surplus after the General Fund Contingency Reserve and General Fund Budget Stabilization Reserverequirements are met.
- 20% to the PERS Rate Stabilization Reserve (see Policy Statement #36);
 - 20% to the General Government Capital Improvement Fund (see Policy Statement #49);
 - 10% to the Affordable Housing Community Benefit Fund (Fund 216);
 - 10% to Transportation/Transit (Fund 310); and
 - 40% to the Unassigned General Fund Reserve.
- 34.40. The City will periodically review and update reserve guidelines, to ensure that the City has sufficient reservebalances to adequately provide for emergencies, economic uncertainties, unforeseen operating or capital needs, economic development opportunities, and cash flow requirements.
- 35.41. The City will maintain a Contingency Reserve of at least 16.67% or two months of the annual operating expenditures in the General Fund to be used only in the case of dire need as a result of physical or financial emergencies and disasters as determined by the City Council. Any use of the General Fund Contingency Reserve shall require a majority vote by the City Council through the adoption of the Operating Budget or by appropriation action during the fiscal year. The City Council will set the reserve amount annually after the results of the prior fiscal year's Comprehensive Annual Financial Report ~~(CAFR)~~ are known. The replenishment of this reserve may also be incorporated into the annual Adopted Operating

Budget if resources are available to replenish the reserve.

36.42. The City will maintain a General Fund Budget Stabilization Reserve with a target of 16.67%, or two months, of annual operating expenditures. The purpose of this reserve is to provide budget stability when there are fluctuations that result in lower than projected revenues and/or higher than projected expenditures that cannot be rebalanced within existing budget resources in any given fiscal year. This reserve is intended to provide a buffer, or bridge funding, to protect against reducing service levels when these fluctuations occur. This reserve will be funded only after General Fund Contingency Reserve requirements have been met. Any use of the General Fund Budget Stabilization Reserve shall require a majority vote by the City Council through the adoption of the Operating Budget or by appropriation action during the fiscal year. The City Council will set the reserve amount annually after the results of the prior fiscal year's Comprehensive Annual Financial Report (CAFR) are known. The replenishment of this reserve may also be incorporated into the annual Adopted Operating Budget if resources are available to replenish the reserve.

37. The City will maintain in the General Fund and the Water and Sewer Utility Enterprise Funds or in a Section 115 Trust a Public Employees Retirement (PERS) Rate Stabilization Reserve to be funded by 20% of any General Fund or Enterprise Funds annual operating surpluses. The City's actuary has determined that the General Fund portion of the Unfunded Actuarial Liability for the Miscellaneous Retirement Plan is 84.9% and for the Water and Sewer Utility Enterprise Funds portion of the Unfunded Actuarial Liability for the Miscellaneous Retirement Plan is 8.5% and 6.6%, respectively. The General Fund portion of the contribution to the PERS Rate Stabilization Reserve shall only be funded after General Fund Contingency Reserve and the General Fund Budget Stabilization Reserve requirements have been met. The Utility Funds' portion of the contribution to the PERS Rate Stabilization Reserve shall be consistent with the General Fund contributions and only be funded after the Capital Reserve and Rate Stabilization Reserve (RSR) requirements in the Water and Sewer utility funds have been met. ~~The City may use the PERS Rate Stabilization Reserve to fund either the annual actuarially determined contribution amount in lieu of a contribution amount derived from a percentage of salary, pay down unfunded pension liabilities with CalPERS, or reduce the length of pension cost amortization schedules with CalPERS.~~ Any savings or additional costs resulting from the pension budgeting methodologies shall benefit or be adjusted from the PERS Rate Stabilization Reserve. ~~This reserve may also be drawn on if the required employer contribution rates exceed previous year's contribution rates by more than 3% of payroll. In this instance, the City Council must approve utilization of this reserve at the time of the budget hearing.~~

43.

38.44. Annually, the City will endeavor to transfer \$500,000 from the General Fund to the Storm Drain Fund to replace and repair storm drain infrastructure.

39.45. The City will maintain a retiree medical benefits account established by an irrevocable trust and fund the annual actuarially determined contribution. Any savings resulting from the budgeting methodologies shall be used to pay off the actuarial unfunded liability.

40.46. The City will maintain a General Liability and Workers' Compensation Claims Reserve of at least \$2 million in the General Fund, which will be reviewed for adjustments annually. As part of closing out a fiscal year, any Workers' Compensation savings in the General Fund may be allocated to this General Fund reserve and any Workers' Compensation savings in the Utility Funds may be allocated to a Workers' Compensation Claims Reserve established for each utility fund.

41.47. The City will maintain a Rate Stabilization Reserve (RSR) in the Water and Sewer utility enterprise funds with a goal of at least 16.67% or two months of the respective annual operating expenditures after the Capital Reserve requirements have been met. The RSR shall be used to mitigate the effects of occasional shortfalls in revenue or unanticipated expenditures that cannot be rebalanced within existing budgeted resources in any given fiscal year. Revenue shortfalls may result from a number of events such as weather factors (wet weather or drought events and natural disasters), increased water conservation, and poor regional economic conditions. The Rate Stabilization Reserves should be used to assist in smoothing out revenue variability resulting from these factors and ensure that adequate resources are available during such times that might otherwise require large rate increases to utility customers. The City Council will set the reserve amounts annually after the results of the prior fiscal year's Comprehensive Annual Financial Report ~~(CAFR)~~ are known. The RSR funding will be phased within five years, or sooner, as part of the fiscal year-end closing process. Thereafter, the replenishment of these reserves may also be incorporated into the annual Adopted Operating Budget if resources are available to replenish the reserves.

42.48. The City will maintain capital reserves in the Water and Sewer utility enterprise funds to provide for future capital projects and unanticipated emergencies, such as water main break repairs, pump station repairs. The City will attempt to maintain a capital reserve of approximately 30% of the annual operating and maintenance expenses for the Water utility fund and 25% of the annual operating and maintenance expenses for the Sewer utility fund. The City Council will set the reserve amounts annually after the results of the prior fiscal year's Comprehensive Annual Financial Report ~~(CAFR)~~ are known.

43.49. In addition, the City will maintain Infrastructure Replacement Funds for both water and sewer utilities. The goal is to accumulate at least \$2 million a year from each utility fund to set aside for replacement of infrastructure as the infrastructure reaches the end of its useful life after Capital Reserve, the Rate Stabilization Reserve, and CalPERS Rate Stabilization Reserve requirements have been met.

44.50. Reserve levels for Debt Service Funds will be established and maintained as prescribed by the bond covenants authorized at the time of debt issuance.

45.51. The City will maintain a capital reserve in an Equipment Replacement Fund, set up as an internal service fund, to enable the timely replacement of vehicles and depreciable equipment as cost. The City will maintain a minimum fund balance of at least 30% of the replacement costs for equipment accounted for in this fund.

46.52. Annually, the City will endeavor to transfer \$300,000 from the General Fund to the Technology Replacement Fund set aside in a reserve with a target of \$5 million. This reserve shall be used to accrue funding for technology projects such as the major rehabilitation or replacement of the City's technology infrastructure or new technology initiatives.

53. The City will maintain a capital reserve for Facilities Replacement with a target of \$10 million. This reserve shall be used to accrue funding for major rehabilitation or replacement of City facilities (buildings/structures). Eligible uses of this reserve may include both the direct funding of public facility improvements and the servicing of related debt. The City Council will set the reserve amount annually after the results of the prior fiscal year's Comprehensive Annual Financial Report ~~(CAFR)~~ are known. The replenishment of this

reserve may also be incorporated into the annual Adopted Operating Budget as resources are available to replenish the reserve.

~~47.~~

48.54. The City will maintain a capital reserve for Artificial Turf Replacement with a target of \$2 million and an annual set-aside amount of at least \$230,000 until the target is reached. This reserve shall be used to accrue funding for the normal depreciation expense of the City's artificial turf fields over their useful life. Eligible uses of this reserve may include the replacement of the City's artificial turf fields so as to eliminatelarge spikes in capital expenses and normalize annual costs. The City Council will set the reserve amount annually after the results of the prior fiscal year's Comprehensive Annual Financial Report ~~(CAFR)~~ are known. The replenishment of this reserve may also be incorporated into the annual Adopted Operating Budget as resources are available to replenish the reserve.

49.55. The City may direct any loan repayments from the former Redevelopment Agency and residual property tax distributions from the Redevelopment Property Tax Trust Fund to a General Government Capital Improvement Fund to address the funding needs of capital improvement projects.

50.56. The City may direct 20% of any General Fund audited year end operating surplus after General Fund Contingency and General Fund Budget Stabilization reserve requirements have been met to a General Government Capital Improvement Fund to address the funding needs of capital improvement projects.

Investment Policies

51.1. ~~The Finance Director/City Treasurer will annually render an investment policy for City Council's review and modification as appropriate. The review will take place at a public meeting and the policy shall be adopted by resolution of the City Council.~~

52.1. ~~City funds and investment portfolio will be managed in a prudent and diligent manner with emphasis on safety, liquidity, and yield, in that order.~~

53.1. ~~Reports on the City's investment portfolio and cash position shall be developed by the Finance Director/City Treasurer and reviewed by the City Council quarterly.~~

54.1. ~~Generally Accepted Accounting Principles require that differences between the costs of the investment portfolio and the fair value of the securities be recognized as income or losses in a government's annual financial report. These variances shall not be considered as budgetary resources or uses of resources unless the securities are sold before maturity or the values of the investments are permanently impaired.~~

Accounting, Auditing, and Financial Reporting Policies

55.57. The City's accounting and financial reporting systems will be maintained in conformance with generally accepted accounting principles as they apply to governmental accounting.

56.58. An annual audit will be performed by an independent public accounting firm with the subsequent issuance of a Comprehensive Annual Financial Report, within six months of the close of the previous fiscal year.

57.59. Quarterly financial reports and status reports will be submitted to the City Council within six weeks after the end of each Quarter and be made available to the public. The report will provide an analysis of budgeted versus actual revenues and expenditures, on a year-to-date basis. At the minimum, the report shall includethe status of the General Fund and Water and Sewer utility fund revenues and expenditures.

Fiscal Policies

General Financial Goals

1. To maintain a financially viable City that can maintain an adequate level of municipal services.
2. To maintain financial flexibility in order to be able to continually adapt to local, regional, and national economic change.
3. To maintain and enhance long-term the sound fiscal condition of the City.

Operating Budget Policies

4. The City will adopt a balanced budget by June 30th of each year.
5. An annual base operating budget will be developed by accurately and realistically projecting revenues and expenditures for the current and forthcoming fiscal year.
6. During the annual budget development process, the existing base budget will be thoroughly examined to assure cost effectiveness and need of the services or programs provided.
7. Once the City Council has adopted the budget, the Administration will track revenues and expenditures closely and will bring forward budget adjustment recommendations at Mid-Year, as needed.
8. Annual operating budgets will include the cost of operations of capital projects.
9. The City will avoid balancing the current budget at the expense of future budgets, unless the use of reserves is expressly authorized by the City Council.
10. The City's operating budget will be prepared on a basis consistent with generally accepted accounting principles (GAAP) except that encumbrances are considered budgetary expenditures in the year of the commitment to purchase and capital project expenditures are budgeted on a project length basis.

Revenue Policies

11. The City will try to maintain a diversified and stable revenue system to avoid over-reliance on any one revenue source.
12. Revenue estimates are to be accurate and realistic, sensitive to local, regional, and national economic conditions.
13. The City will estimate its annual revenues by an objective, analytical process utilizing trend, judgmental, and statistical analysis, as appropriate.
14. User fees will be reviewed annually for potential adjustments to recover the full cost of services provided, except when the City Council determines that a subsidy is in the public interest. To maintain cost recovery, annually, staff shall bring forward the Master Fee Schedule as part of the budget process with an escalation to reflect increases in staff cost.
15. The City will actively pursue federal, state, and other grant opportunities when deemed appropriate. Before accepting any grant, the City will thoroughly consider the implications in terms of ongoing obligations that will be required in connection with acceptance of said grant.
16. One-time revenues will be used for one-time expenditures only, including capital outlay and reserves.

Expenditures Policies

17. The City will maintain levels of service, as approved by the City Council, to provide for the public well-being and safety of the residents of the community.
18. Employee benefits and salaries will be maintained at competitive levels.
19. Fixed assets will be maintained and replaced as necessary, minimizing deferred maintenance.
20. The City will develop and use technology and productivity enhancements that are cost effective in reducing or avoiding increased personnel costs.

Utility Rates and Fees

21. Water and sewer utility customer rates and fees will be reviewed annually as part of the budget process and adjusted as needed to ensure full cost recovery.
22. All utility enterprise funds will be operated in a manner similar to private enterprise. As such, the City will set fees and user charges for each utility fund at a level that fully supports the total direct and indirect cost of the activity, including depreciation of assets, overhead charges, and reserves for unanticipated expenses and capital projects.

Capital Budget Policies

23. The City will develop an annual Five-Year Capital Improvement Program (CIP) with the goal to develop and maintain infrastructure in support of existing residences and businesses and future anticipated development.
24. The CIP will identify the estimated full cost of each project which includes administration, design, development and implementation, and operating costs once the projects are completed.
25. The CIP will identify potential funding sources for each proposed capital project, prior to submitting proposed projects to the City Council for approval. When appropriate, the CIP will seek other funding sources such as State and Federal funds, private funds and leverage these funding sources with public money to help meet the highest priority community needs.
26. The City Council will provide funding for the first year of the Five-Year CIP as a component of the annual operating budget and appropriate funding at the project level. Funding for future projects identified in the Five-Year CIP may not have been secured and/or legally authorized and is therefore subject to change.
27. Each CIP project will be assigned to a project manager whose responsibilities are to monitor all phases of the project to ensure timely completion of the project and compliance with the project budget and all regulations and laws.

Debt Policies

28. The City will limit long-term debt to only those capital improvements or long-term liabilities that cannot be financed from current revenue sources.
29. The City will utilize debt financing for projects which have a useful life that can reasonably be expected to exceed the period of debt service for the project.
30. The City will utilize conservative financing methods and techniques so as to obtain the highest practical credit ratings (if applicable) and the lowest practical borrowing costs.
31. The City may utilize inter-fund loans rather than outside debt to meet short-term cash flow needs.
32. The City will not issue long-term debt to finance operating expenses and routine maintenance expenses.

Investment Policies

33. The Finance Director/City Treasurer will annually render an investment policy for the City's cash pool for City Council's review no later than the beginning of the Fiscal Year and ~~recommended~~ modifications as appropriate. The review will take place at a public meeting and the policy shall be adopted by resolution of the City Council.
34. City funds and investment portfolio will be managed in a prudent and diligent manner with emphasis on safety, liquidity, and yield, in that order.
35. Reports on the City's investment portfolio and cash position shall be developed by the Finance Director/City Treasurer and reviewed by the City Council quarterly.
36. Generally Accepted Accounting Principles require that differences between the costs of the investment portfolio and the fair value of the securities be recognized as income or losses in a government's annual financial report. These variances shall not be considered as budgetary resources or uses of resources unless the securities are sold before maturity or the values of the investments are permanently impaired.
37. The City has set up an Other Post Employment Benefits (OPEB) Trust Fund to prefund its retiree medical benefit to eligible former employees with the California Employers' Retiree Benefit Trust (CERBT). Bi-annually, the City shall engage an actuary to provide the City with an actuarial valuation. Working with the actuary, staff shall review the assumed interest earnings, investment strategy, and other factors to ensure the long-term health of the fund.
38. Per the pension valuation provided by the City's actuary, the City's pension costs will continue to rise during the next ten plus years. The City set aside and invested the CalPERS Rate Stabilization Reserve funds in the City of Milpitas Section 115 Pension Trust Fund in order to invest funds with moderate risk achieving a 3% to 6% investment earnings goal during the next 5 to 10 years to mitigate the rising pension costs. The City may use the trust funds to fund either the annual actuarially determined pension contribution amounts, pay down unfunded pension liabilities with CalPERS, or reduce the length of pension cost amortization schedules with CalPERS.

Reserve Policies

39. The City will fund the following reserves as follows with any General Fund audited year end operating surplus after the General Fund Contingency Reserve and General Fund Budget Stabilization Reserve requirements are met.
 - 20% to the PERS Rate Stabilization Reserve (see Policy Statement #36);
 - 20% to the General Government Capital Improvement Fund (see Policy Statement #49);
 - 10% to the Affordable Housing Community Benefit Fund (Fund 216);
 - 10% to Transportation/Transit (Fund 310); and
 - 40% to the Unassigned General Fund Reserve.
40. The City will periodically review and update reserve guidelines, to ensure that the City has sufficient reserve balances to adequately provide for emergencies, economic uncertainties, unforeseen operating or capital needs, economic development opportunities, and cash flow requirements.
41. The City will maintain a Contingency Reserve of at least 16.67% or two months of the annual operating expenditures in the General Fund to be used only in the case of dire need as a result of physical or financial emergencies and disasters as determined by the City Council. Any use of the General Fund Contingency Reserve shall require a majority vote by the City Council through the adoption of the Operating Budget or by appropriation action during the fiscal year. The City Council will set the reserve amount annually after the results of the prior fiscal year's Comprehensive Annual Financial Report are known. The replenishment of this reserve may also be incorporated into the annual Adopted Operating Budget if resources are available to replenish the reserve.
42. The City will maintain a General Fund Budget Stabilization Reserve with a target of 16.67%, or two months,

of annual operating expenditures. The purpose of this reserve is to provide budget stability when there are fluctuations that result in lower than projected revenues and/or higher than projected expenditures that cannot be rebalanced within existing budget resources in any given fiscal year. This reserve is intended to provide a buffer, or bridge funding, to protect against reducing service levels when these fluctuations occur. This reserve will be funded only after General Fund Contingency Reserve requirements have been met. Any use of the General Fund Budget Stabilization Reserve shall require a majority vote by the City Council through the adoption of the Operating Budget or by appropriation action during the fiscal year. The City Council will set the reserve amount annually after the results of the prior fiscal year's Comprehensive Annual Financial Report are known. The replenishment of this reserve may also be incorporated into the annual Adopted Operating Budget if resources are available to replenish the reserve.

43. The City will maintain in the General Fund and the Water and Sewer Utility Enterprise Funds or in a Section 115 Trust a Public Employees Retirement (PERS) Rate Stabilization Reserve to be funded by 20% of any General Fund or Enterprise Funds annual operating surpluses. The City's actuary has determined that the General Fund portion of the Unfunded Actuarial Liability for the Miscellaneous Retirement Plan is 84.9% and for the Water and Sewer Utility Enterprise Funds portion of the Unfunded Actuarial Liability for the Miscellaneous Retirement Plan is 8.5% and 6.6%, respectively. The General Fund portion of the contribution to the PERS Rate Stabilization Reserve shall only be funded after General Fund Contingency Reserve and the General Fund Budget Stabilization Reserve requirements have been met. The Utility Funds' portion of the contribution to the PERS Rate Stabilization Reserve shall be consistent with the General Fund contributions and only be funded after the Capital Reserve and Rate Stabilization Reserve (RSR) requirements in the Water and Sewer utility funds have been met. Any savings or additional costs resulting from the pension budgeting methodologies shall benefit or be adjusted from the PERS Rate Stabilization Reserve.
44. Annually, the City will endeavor to transfer \$500,000 from the General Fund to the Storm Drain Fund to replace and repair storm drain infrastructure.
45. The City will maintain a retiree medical benefits account established by an irrevocable trust and fund the annual actuarially determined contribution. Any savings resulting from the budgeting methodologies shall be used to pay off the actuarial unfunded liability.
46. The City will maintain a General Liability and Workers' Compensation Claims Reserve of at least \$2 million in the General Fund, which will be reviewed for adjustments annually. As part of closing out a fiscal year, any Workers' Compensation savings in the General Fund may be allocated to this General Fund reserve and any Workers' Compensation savings in the Utility Funds may be allocated to a Workers' Compensation Claims Reserve established for each utility fund.
47. The City will maintain a Rate Stabilization Reserve (RSR) in the Water and Sewer utility enterprise funds with a goal of at least 16.67% or two months of the respective annual operating expenditures after the Capital Reserve requirements have been met. The RSR shall be used to mitigate the effects of occasional shortfalls in revenue or unanticipated expenditures that cannot be rebalanced within existing budgeted resources in any given fiscal year. Revenue shortfalls may result from a number of events such as weather factors (wet weather or drought events and natural disasters), increased water conservation, and poor regional economic conditions. The Rate Stabilization Reserves should be used to assist in smoothing out revenue variability resulting from these factors and ensure that adequate resources are available during such times that might otherwise require large rate increases to utility customers. The City Council will set the reserve amounts annually after the results of the prior fiscal year's Comprehensive Annual Financial Report are known. The RSR funding will be phased within five years, or sooner, as part of the fiscal year-end closing process. Thereafter, the replenishment of these reserves may also be incorporated into the annual Adopted Operating Budget if resources are available to replenish the reserves.
48. The City will maintain capital reserves in the Water and Sewer utility enterprise funds to provide for future capital projects and unanticipated emergencies, such as water main break repairs, pump station repairs. The City will attempt to maintain a capital reserve of approximately 30% of the annual operating and maintenance expenses for the Water utility fund and 25% of the annual operating and maintenance expenses for the Sewer utility fund. The City Council will set the reserve amounts annually after the results

of the prior fiscal year's Comprehensive Annual Financial Report are known.

49. In addition, the City will maintain Infrastructure Replacement Funds for both water and sewer utilities. The goal is to accumulate at least \$2 million a year from each utility fund to set-aside for replacement of infrastructure as the infrastructure reaches the end of its useful life after Capital Reserve, the Rate Stabilization Reserve, and CalPERS Rate Stabilization Reserve requirements have been met.
50. Reserve levels for Debt Service Funds will be established and maintained as prescribed by the bond covenants authorized at the time of debt issuance.
51. The City will maintain a capital reserve in an Equipment Replacement Fund, set up as an internal service fund, to enable the timely replacement of vehicles and depreciable equipment as cost. The City will maintain a minimum fund balance of at least 30% of the replacement costs for equipment accounted for in this fund.
52. Annually, the City will endeavor to transfer \$300,000 from the General Fund to the Technology Replacement Fund set aside in a reserve with a target of \$5 million. This reserve shall be used to accrue funding for technology projects such as the major rehabilitation or replacement of the City's technology infrastructure or new technology initiatives.
53. The City will maintain a capital reserve for Facilities Replacement with a target of \$10 million. This reserve shall be used to accrue funding for major rehabilitation or replacement of City facilities (buildings/ structures). Eligible uses of this reserve may include both the direct funding of public facility improvements and the servicing of related debt. The City Council will set the reserve amount annually after the results of the prior fiscal year's Comprehensive Annual Financial Report are known. The replenishment of this reserve may also be incorporated into the annual Adopted Operating Budget as resources are available to replenish the reserve.
54. The City will maintain a capital reserve for Artificial Turf Replacement with a target of \$2 million and an annual set-aside amount of at least \$230,000 until the target is reached. This reserve shall be used to accrue funding for the normal depreciation expense of the City's artificial turf fields over their useful life. Eligible uses of this reserve may include the replacement of the City's artificial turf fields so as to eliminate large spikes in capital expenses and normalize annual costs. The City Council will set the reserve amount annually after the results of the prior fiscal year's Comprehensive Annual Financial Report are known. The replenishment of this reserve may also be incorporated into the annual Adopted Operating Budget as resources are available to replenish the reserve.
55. The City may direct any loan repayments from the former Redevelopment Agency and residual property tax distributions from the Redevelopment Property Tax Trust Fund to a General Government Capital Improvement Fund to address the funding needs of capital improvement projects.
56. The City may direct 20% of any General Fund audited year end operating surplus after General Fund Contingency and General Fund Budget Stabilization reserve requirements have been met to a General Government Capital Improvement Fund to address the funding needs of capital improvement projects.

Accounting, Auditing, and Financial Reporting Policies

57. The City's accounting and financial reporting systems will be maintained in conformance with generally accepted accounting principles as they apply to governmental accounting.
58. An annual audit will be performed by an independent public accounting firm with the subsequent issuance of a Comprehensive Annual Financial Report, within six months of the close of the previous fiscal year.
59. Quarterly financial reports and status reports will be submitted to the City Council within six weeks after the end of each Quarter and be made available to the public. The report will provide an analysis of budgeted versus actual revenues and expenditures, on a year-to-date basis. At the minimum, the report shall include the status of the General Fund and Water and Sewer utility fund revenues and expenditures.



City of Milpitas Annual Budget Process

May 3, 2021, 11:34 PM

Contents

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ii.	Survey questions	5
iii.	Individual responses	6

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Summary Of Responses

As of May 3, 2021, 11:34 PM, this forum had:

Attendees: 198
Responses: 162
Hours of Public Comment: 8.1

Topic Start

February 23, 2021, 11:28 AM

QUESTION 1

Select which represents you best:

		%	Count
Milpitas Resident		82.7%	134
Work in the City of Milpitas		15.4%	25
Milpitas Business Owner		0.6%	1
Other		1.2%	2

QUESTION 2

Spend up to 20 dots on these services based on the Council Priority Areas

		%	Count
Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health.		19.4%	626
Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city.		13.9%	447
Environment: Promote a sustainable community and protect the natural environment.		13.9%	449

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

		%	Count
Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship.		6.5%	209
Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs.		15.0%	483
Public Safety: Continue to invest in police and fire protection, in partnership with our community.		19.9%	641
Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region.		10.3%	331

QUESTION 3

Spend up to 16 dots on these services based on the Council Priority Areas

		%	Count
Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health.		19.3%	489
Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city.		15.0%	380
Environment: Promote a sustainable community and protect the natural environment.		13.4%	338
Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship.		6.2%	156

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

		%	Count
Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs.		15.1%	382
Public Safety: Continue to invest in police and fire protection, in partnership with our community.		19.6%	496
Transporation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region.		9.7%	246

QUESTION 4

Please provide any other comments/suggestions/ideas for the upcoming budget

Answered	50
Skipped	112

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Survey Questions

QUESTION 1

Select which represents you best:

- Milpitas Resident
- Work in the City of Milpitas
- Milpitas Business Owner
- Other

QUESTION 2

Spend up to 20 dots on these services based on the Council Priority Areas

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health.
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city.
- Environment: Promote a sustainable community and protect the natural environment.
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship.
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs.
- Public Safety: Continue to invest in police and fire protection, in partnership with our community.
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region.

QUESTION 3

Spend up to 16 dots on these services based on the Council Priority Areas

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health.
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city.
- Environment: Promote a sustainable community and protect the natural environment.

- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship.
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs.
- Public Safety: Continue to invest in police and fire protection, in partnership with our community.
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region.

QUESTION 4

Please provide any other comments/suggestions/ideas for the upcoming budget

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Individual Responses

Name not available

March 5, 2021, 5:38 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (7)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (7)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (3)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (3)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (4)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (4)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (3)

Question 4

No response

Name not available

March 5, 2021, 9:35 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (6)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (6)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (6)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (2)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (8)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (8)

Question 4

Seems like if services are reduced, workforce also reduced then why does the city continue to hire management? What will these highly paid directors, assistant directors do?

Name not available

March 6, 2021, 5:26 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Environment: Promote a sustainable community and protect the natural environment. (3)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (2)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (1)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (4)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
- Environment: Promote a sustainable community and protect the natural environment. (2)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (2)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (1)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (4)

Question 4

No response

Name not available

March 6, 2021, 5:54 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
- Environment: Promote a sustainable community and protect the natural environment. (4)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
- Environment: Promote a sustainable community and protect the natural environment. (2)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (8)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available

March 6, 2021, 6:18 AM

Question 1

- Milpitas Business Owner

Question 2

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (10)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (2)
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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 3

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (11)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (4)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 4

The economy has been decimated in this area more than any other place in the country. This is where the focus needs to be.

Name not available

March 6, 2021, 6:28 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (1)
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Question 3

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Question 4

No response

Name not available

March 6, 2021, 6:32 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (6)
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Question 3

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City of Milpitas Annual Budget Process

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Question 4

No response

Name not available

March 6, 2021, 6:42 AM

Question 1

- Milpitas Resident

Question 2

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Question 3

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Question 4

I'm not sure what category this fits in, but please fix the lights that out in pinewood park. I've been asking for more than 6 months

Name not available

March 6, 2021, 7:14 AM

Question 1

- Milpitas Resident

Question 2

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Question 4

Prioritizing the residents need of community and wellness, fixing what is already in place like updating parks, and increasing safety would benefit residents of all ages and make a better foundation.

Name not available

March 6, 2021, 7:56 AM

Question 1

- Milpitas Resident

Question 2

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Question 4

No response

Name not available

March 6, 2021, 7:58 AM

Question 1

- Milpitas Resident

Question 2

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Question 3

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Question 4

No response

Name not available

March 6, 2021, 8:45 AM

Question 1

- Milpitas Resident

Question 2

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Question 4

No response

Name not available

March 6, 2021, 8:53 AM

Question 1

- Milpitas Resident

Question 2

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City of Milpitas Annual Budget Process

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Question 4

No response

Name not available

March 6, 2021, 8:56 AM

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- Milpitas Resident

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 4

No response

Mo Jamal

March 6, 2021, 8:58 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (10)
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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (2)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 4

We need to clean Milpitas , we are starting to look like a dumping ground.

Name not available

March 6, 2021, 9:02 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (6)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (1)

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (1)
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Question 3

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Question 4

No response

Name not available

March 6, 2021, 9:18 AM

Question 1

- Milpitas Resident

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Question 2

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (1)

Question 4

No response

Name not shown

March 6, 2021, 9:31 AM

Question 1

- Milpitas Resident

Question 2

- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (20)

Question 3

- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (16)

Question 4

Mayor needs to pay more attention to Santa Clara county supervisors agenda as to what they are forcing upon city residents (ie unwanted homeless hotels). He should attend their meetings so we are not surprised again. Spend more time representing us and less time bragging about his nonsensical "accomplishments "

Name not available

March 6, 2021, 9:45 AM

Question 1

- Milpitas Resident

Question 2

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Question 3

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Question 4

No response

Name not available

March 6, 2021, 9:47 AM

Question 1

- Milpitas Resident

Question 2

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (20)

Question 3

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (16)

Question 4

I am embarrassed to live in Milpitas due to the awful smell.

Name not available

March 6, 2021, 10:27 AM

Question 1

- Milpitas Resident

Question 2

No response

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
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Question 4

Please patrol the Hillview area more frequent due to increase number of Homelessness and clean up Homeless mess around the City.

Robert Yaeger

March 6, 2021, 10:45 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (10)
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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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Question 4

Arts and Recreation were not in any of the choices. I think they should also be considered.

Name not shown

March 6, 2021, 10:51 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
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Question 4

- Public safety especially around Great Mall and nearby communities up to Hillcrest Villas (Piedmont & Landess)
- Roads and traffic need a lot of cleanup (due to homeless and trash). The whole Piedmont in Milpitas could do repaving and restriping. Look at San Jose's portion of Piedmont. The bridge over the railroad tracks needs resealing AND striping. Many new cars use autopilot and rely on striping for safe driving. The westbound Calaveras over the trains tracks have NO more striping.
- Our neighborhood parks are our treasures. Please allocate resources for more benches and shade trees. It's so bare of trees in our parks, unlike parks in NYC and other cities.

Name not available

March 6, 2021, 11:25 AM

Question 1

- Milpitas Resident

Question 2

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (2)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 4

No response

Name not shown

March 6, 2021, 11:44 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (1)

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (6)
- Environment: Promote a sustainable community and protect the natural environment. (2)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (1)
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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (1)
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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 4

No response

Name not available

March 6, 2021, 11:51 AM

Question 1

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (6)
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Question 3

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 4

No response

Name not available

March 6, 2021, 12:00 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)

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Question 3

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Question 4

No response

Name not available

March 6, 2021, 12:15 PM

Question 1

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

• Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
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Question 3

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (4)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 4

1. Are there any cities similar in size and maybe other criterias that have successfully overcome or solved similar issues that we are currently experiencing and how we can apply them? It doesn't have to be an expensive or time consuming process to do this. Maybe we can use our librarians (with their research skills) along with our city staff and public

committees, and also the library's subscriptions to studies, news, research, etc.

2. Could we use our open space and parks for weekly or monthly events? It can be rotated per site. There's 4 objectives: a. Safely allow businesses (especially restaurants) to have portable booths and earn more revenues; b. Get Milpitans and neighboring city residents to get some fresh air, healthy walks, enjoy our parks, while being entertained or informed (i.e. business informational booths, cultural group or individual performances, restaurants, etc.) c. Allow individuals or groups to show their talents and a way for them to release all of those energies and creativities due to the pandemic; d. And revenue for our city.

3. Can we obtain commuter checks, issue them to companies doing businesses in Milpitas, then have their employees park their cars within the periphery of Milpitas (i.e. BART garage, or built special garages through federal grants, etc.)? Then work with VTA to bring in shuttle busses during rush hours and then reduce them to every 30 minutes in between? I hope this would help in reduced traffic, accidents, air pollution, police work, road repairs.

4. Install toll booths (680/880/237 and maybe major street thoroughfares) similar to HOV and collect revenue for non-residents and non-Milpitas workers (can be verified through item no. 3 above) during rush hours only. We can use a third party vendor. The revenue could be use for road maintenance/repair or open air/pollution reduction activities or city's general fund; It could reduce accidents and traffic, since outside people will use a different route or drive after rush hours. It will not affect most local businesses like our mall since most don't open until after 9 or 10 and most people who will buy from local stores are likely from residents or workers who work in our city. I'm targeting those who are just passing through our city to get to surrounding cities.

5. Can we encourage local entrepreneurs or invite companies and rent out a portion of our hills to summer outdoor activities or events like summer skiing, extreme biking, etc?

6. Can we offer medical sharing plans and other less costly medical, dental, vision plans for our city employees? Maybe this will decrease our city's labor costs.

Thanks

Name not available

March 6, 2021, 12:17 PM

Question 1

• Milpitas Resident

Question 2

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
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Question 3

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6. Can we offer medical sharing plans and other less costly medical, dental, vision plans for our city employees? Maybe this will decrease our city's labor costs.

Thanks

Galen Yusufzai-Boggs

March 6, 2021, 1:58 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (5)
- Environment: Promote a sustainable community and protect the natural environment. (1)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (2)
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Question 3

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (1)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 4

Continue economic growth for downtown Milpitas!!!! Bars, restaurants and decent housing!

Name not available

March 6, 2021, 2:18 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (6)
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Question 3

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (4)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (4)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (4)

Question 4

No response

Name not available

March 6, 2021, 4:00 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (5)
- Environment: Promote a sustainable community and protect the natural environment. (2)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (1)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (8)

Question 4

Hiring freeze, get ideas from Union representatives on creative ways to cut hours without having to layoff staff and add to the current unemployment crisis. Cut % of each departments budget, hold off on any major budget items. Incentives for retiring early.

Name not available

March 6, 2021, 4:26 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (1)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)

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Question 3

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (6)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available

March 6, 2021, 7:24 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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Question 4

No response

Name not available

March 6, 2021, 8:26 PM

Question 1

- Other - Long term resident and business owner with family also living in town

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
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Question 4

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

No response

Name not available

March 7, 2021, 8:24 AM

Question 1

- Milpitas Resident

Question 2

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Question 3

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (3)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available

March 7, 2021, 9:04 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (3)
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Question 3

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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Environment: Promote a sustainable community and protect the natural environment. (3)
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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not shown

March 7, 2021, 10:59 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
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Question 3

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- Environment: Promote a sustainable community and protect the natural environment. (3)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (5)

Question 4

No response

Name not available

March 7, 2021, 11:31 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
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Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
- Environment: Promote a sustainable community and protect the natural environment. (2)
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Question 4

The housing crisis remains to be a critical issue within the City of Milpitas. Housing is a basic human right and the foundation within Maslow's Hierarchy of Needs. Milpitas should prioritize progress policies and investment infrastructures to make housing affordable and attainable.

Name not available

March 7, 2021, 2:15 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (5)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available

March 7, 2021, 4:19 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (3)
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Question 3

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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Question 4

No response

Name not available

March 7, 2021, 7:41 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
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- Environment: Promote a sustainable community and protect the natural environment. (5)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (8)

Question 4

No response

Mike Mendizabal

March 8, 2021, 7:27 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
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Question 3

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Question 4

How about requiring all new (not remodels) building has solar panels.

Name not available

March 8, 2021, 12:37 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
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Question 4

No response

Name not available

March 8, 2021, 1:44 PM

Question 1

- Milpitas Resident

Question 2

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (2)

Question 4

Do not approve more housing in the name of growth. Just attempt to get businesses and corporates for revenue.

Name not available

March 14, 2021, 3:19 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
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Question 4

No response

Name not available

March 16, 2021, 2:41 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (1)
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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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Question 3

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Question 4

No response

Name not shown

March 16, 2021, 6:37 PM

Question 1

- Milpitas Resident

Question 2

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Question 4

No response

Name not available

March 17, 2021, 1:45 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)

City of Milpitas Annual Budget Process

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Question 4

Less investments on new housing. Too many residential areas with ridiculous rent rates. No need to build more if existing housing can't be fulfilled. Spend more on community programs that promote mental health & other wellness programs. Possibly another high school.

Name not available

March 17, 2021, 9:59 AM

Question 1

- Milpitas Resident

Question 2

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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available

March 17, 2021, 11:59 AM

Question 1

- Milpitas Resident

Question 2

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Question 4

No response

Name not available

March 17, 2021, 12:02 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
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Question 3

City of Milpitas Annual Budget Process

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Question 4

No response

Name not available

March 17, 2021, 1:02 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (1)

Question 4

No response

Name not available

March 18, 2021, 8:51 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Question 3

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Question 4

No response

Name not available

March 18, 2021, 10:04 AM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (7)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
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Question 4

Please consider giving more open spaces and places for people to exercise, relax outside, engage in activity. As people are confined to their homes more there is a need for communal spaces and services to supplement their daily lives. I see people who live in the apartment housing on main street exercising on broken bits of pavement near the train tracks or in the small bit of vacant land that is unkempt and dangerous. There is no where close where they can walk and exercise safely outside.

Name not available

March 19, 2021, 3:04 PM

Question 1

- Milpitas Resident

Question 2

- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (20)

Question 3

- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (16)

Question 4

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

No response

Name not available

March 19, 2021, 3:05 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (1)
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Question 4

No response

Name not available

March 20, 2021, 8:41 AM

Question 1

- Milpitas Resident

Question 2

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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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Question 4

When asking these questions it would be good to define the topics. I'm not sure what Governance and Administration, Community Wellness and Open Space means or Neighborhoods and Housing. Understanding these services will assist those taking the survey to clearly make their choices. I suggest you update the survey and send out again. Thanks

Name not available

March 21, 2021, 8:32 PM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
- Environment: Promote a sustainable community and protect the natural environment. (3)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (2)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)

- Environment: Promote a sustainable community and protect the natural environment. (2)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)

Question 4

No response

Name not available

March 21, 2021, 10:36 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (1)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (3)
- Environment: Promote a sustainable community and protect the natural environment. (2)
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Question 3

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (3)
- Environment: Promote a sustainable community and protect the natural environment. (1)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (6)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (2)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (2)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available

March 22, 2021, 8:10 AM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
- Environment: Promote a sustainable community and protect the natural environment. (4)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (4)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (4)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (4)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
- Environment: Promote a sustainable community and protect the natural environment. (4)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (3)

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 4

In the area of "neighborhoods and housing" my preference would be for all allotted resources to go to housing access and affordability.

Name not available

March 23, 2021, 10:21 PM

Question 1

- Milpitas Resident

Question 2

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (4)
- Environment: Promote a sustainable community and protect the natural environment. (6)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (6)
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Question 3

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (6)
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- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (6)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Question 4

I urge the city to please not provide more funding for the police department. The police in the United States has roots in slave patrols, targeting Black enslaved people and preventing them from liberating themselves. Today, we can see the same sentiment towards Black and brown people with the countless murders of Black people by police officers across the country, including George Floyd, Breonna Taylor, Ahmaud Arbery, and more. Even if we have police officers of color, they still uphold a white supremacist, racist, violent institution. A few years ago, organizers in Oakland were able to stop Urban Shield, a training where police officers and first responders from all over the country (and even Israeli troops) come together to learn how to repress and militarize our communities. This is incredibly worrying, and I do not want my hometown to be part of this larger oppressive legacy. In June 2020, Officers Brasil and Ali both murdered my classmate who I knew when we went to Milpitas High School. His name was Brandeis Codde, and he suffered from a mental health crisis, only to be met with multiple gunshots. He was only 19 years old. He could've lived a beautiful life, but it was taken away by the Milpitas Police Department. Please, I urge you again to prioritize all other areas of the city budget. Please listen to what Black and brown communities have been saying all over the country and world. Please listen to the communities who are most impacted by the police.

Name not available

March 23, 2021, 10:31 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
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Question 3

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (4)

Question 4

No response

Name not available

March 23, 2021, 10:40 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Question 3

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 4

We don't need more policing. Focus on community rehabilitation and growth.

Name not available

March 23, 2021, 10:46 PM

Question 1

- Milpitas Resident

Question 2

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (4)
- Environment: Promote a sustainable community and protect the natural environment. (6)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (6)
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Question 3

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (6)
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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

My child's classmate Brandeis Codde was murdered by MPD because they failed to de-escalate a mental health crisis. According to the released report, Officer Brasil received 40 hours of de-escalation training, yet he was unable to put those skills into use. Even though Brandeis was only 19 years old, he was still a youth. It doesn't matter what the government says. He was still a kid. Officer Brasil killed a kid.

Name not available

March 23, 2021, 10:53 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
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Question 3

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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Question 4

No response

Name not available

March 23, 2021, 11:17 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (6)
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Question 3

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Question 4

community wellness, environment, and transportation are important!

Name not available

March 23, 2021, 11:19 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (10)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (5)
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Question 3

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- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (4)
- Environment: Promote a sustainable community and protect the natural environment. (4)

Question 4

We don't need to invest in the police! We can be using that money for other things like the community. Community does not equal to police.

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Name not available

March 24, 2021, 9:30 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (10)
- Environment: Promote a sustainable community and protect the natural environment. (6)
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Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (7)
- Environment: Promote a sustainable community and protect the natural environment. (2)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (7)

Question 4

No response

Name not available

March 24, 2021, 9:35 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
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Question 3

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available

March 24, 2021, 10:15 AM

Question 1

- Milpitas Resident

Question 2

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 4

No response

Name not available

March 29, 2021, 8:06 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (3)
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Question 3

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (3)
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Question 4

No response

Name not available

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

March 30, 2021, 9:06 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (8)
- Environment: Promote a sustainable community and protect the natural environment. (8)
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Question 3

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- Environment: Promote a sustainable community and protect the natural environment. (6)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (5)

Question 4

No response

Name not available

March 30, 2021, 9:12 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
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Question 4

No response

Name not available

March 30, 2021, 10:35 AM

Question 1

- Milpitas Resident

Question 2

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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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Question 3

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (1)
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Question 4

No response

Name not available

March 30, 2021, 10:50 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (9)
- Environment: Promote a sustainable community and protect the natural environment. (3)

- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (5)
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Question 4

The push by the mayor of Milpitas and our city government to deny people affected by homelessness housing during a pandemic has been absolutely deplorable and selfish. The excuse provided by our own mayor that denying housing to the homeless was for "the safety of Milpitas residents" ignores countless studies and research that proves that providing resources and housing for the homeless improves conditions overall. Invest in community wellness by caring for ALL residents and not only those who can afford a home during an economic and public health crisis.

Name not available

March 30, 2021, 11:52 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (8)
- Environment: Promote a sustainable community and protect the natural environment. (6)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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Question 3

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Question 4

No response

Name not available

March 30, 2021, 12:39 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (10)
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Question 3

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Question 4

I have lived in Milpitas for all my life. Growing up here, I expect there to be more spaces for youth and young people to be heard in city government. I hope that the trend of overspending on "Public Safety" in Milpitas is thoroughly re-evaluated. In the wake of racial injustice, it is time for our city to step up and recognize how to build a community of care, healing, and health, not one that relies on policing, surveillance, and violence. We cannot achieve this without both putting our funding towards community resources and pulling away from funding police. I hope we can create real safe spaces for all in our community, especially our youth so they feel that they and any one else who holds diverse identities are welcome in Milpitas.

Name not available

April 1, 2021, 8:26 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
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Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
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- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (2)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (4)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 4

Safety and community wellness I feel like sit as major priorities to ensure we promote healthy and resilient community
Will need to involve key stakeholders from different racial groups to ensure there is growth in diversity.

Name not shown

April 2, 2021, 12:31 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (1)
- Environment: Promote a sustainable community and protect the natural environment. (5)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (1)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (2)
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Question 3

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available

April 3, 2021, 5:30 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (1)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Environment: Promote a sustainable community and protect the natural environment. (4)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (3)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 3

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (3)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not shown

April 6, 2021, 8:02 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
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Question 3

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Question 4

No response

Name not available

April 6, 2021, 11:33 AM

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Question 1

- Milpitas Resident

Question 2

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Question 3

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 4

No response

Name not available

April 13, 2021, 3:17 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (5)
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Question 4

No response

Name not available

April 13, 2021, 6:18 PM

Question 1

- Milpitas Resident

Question 2

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
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Question 3

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (6)

Question 4

No response

Name not available

April 13, 2021, 6:40 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
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Question 3

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Question 4

No response

Name not available

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

April 14, 2021, 2:41 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (3)
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Question 3

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (5)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available

April 14, 2021, 1:53 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (10)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (6)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)

Question 4

No response

Name not available

April 18, 2021, 6:19 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (1)
- Environment: Promote a sustainable community and protect the natural environment. (1)
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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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Question 3

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (1)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available

April 20, 2021, 9:13 AM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
- Environment: Promote a sustainable community and protect the natural environment. (3)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (15)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
- Environment: Promote a sustainable community and protect the natural environment. (3)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)

Question 4

No response

Name not available

April 20, 2021, 7:13 PM

Question 1

- Work in the City of Milpitas

Question 2

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (10)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (3)

Question 4

No response

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Name not available

April 22, 2021, 1:18 PM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
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Question 3

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available

April 22, 2021, 1:22 PM

Question 1

- Work in the City of Milpitas

Question 2

- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (20)

Question 3

- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (16)

Question 4

No response

Name not available

April 22, 2021, 1:23 PM

Question 1

- Work in the City of Milpitas

Question 2

- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (20)

Question 3

- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (16)

Question 4

No response

Name not available

April 22, 2021, 1:27 PM

Question 1

- Work in the City of Milpitas

Question 2

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (5)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Environment: Promote a sustainable community and protect the natural environment. (5)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)

Question 3

No response

Question 4

No response

Name not available

April 22, 2021, 1:31 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
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Question 3

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (5)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 4

We continue to live in Milpitas mostly for our public safety. If it's too expensive to live here, you must move somewhere that's more affordable. I'd love to live in Los Altos Hills, but it's too expensive. I don't need the government to help me live in expensive areas. Let's continue to make and keep Milpitas safe.

Name not available

April 22, 2021, 1:57 PM

Question 1

- Work in the City of Milpitas

Question 2

- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (20)

Question 3

No response

Question 4

No response

Name not available

April 22, 2021, 2:36 PM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
- Environment: Promote a sustainable community and protect the natural environment. (1)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (11)

Question 4

No response

Name not available

April 22, 2021, 2:48 PM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (1)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (3)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (13)
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Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (1)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (14)

Question 4

No response

Name not available

April 22, 2021, 3:02 PM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
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Question 3

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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)

Question 4

Continue to provide the essential services to the citizens that have made Milpitas the wonderful city it is. Take care of the people who live here now. Grow the city and newcomers as money becomes more available in the future. We need to keep the current citizens happy and cared for or we will lose them to other cities that will. The nice to haves are nice. The need to have are a must.

Name not available

April 22, 2021, 3:16 PM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
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Question 4

No response

Name not available

April 22, 2021, 3:23 PM

Question 1

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City of Milpitas Annual Budget Process

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 4

No response

Name not available

April 22, 2021, 4:30 PM

Question 1

- Work in the City of Milpitas

Question 2

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Question 3

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- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
- Environment: Promote a sustainable community and protect the natural environment. (4)

- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (1)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (5)

Question 4

No response

Name not available

April 22, 2021, 5:03 PM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (6)
- Environment: Promote a sustainable community and protect the natural environment. (1)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (4)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (5)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (1)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (5)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Environment: Promote a sustainable community and protect the natural environment. (1)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (4)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 4

No response

Name not available

April 22, 2021, 6:50 PM

Question 1

- Work in the City of Milpitas

Question 2

- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (20)

Question 3

No response

Question 4

No response

Name not available

April 22, 2021, 7:27 PM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (5)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (3)
- Environment: Promote a sustainable community and protect the natural environment. (2)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (8)

Question 4

No response

Name not available

April 22, 2021, 8:14 PM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (6)
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Question 3

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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- Environment: Promote a sustainable community and protect the natural environment. (1)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)

Question 4

No response

Name not available

April 22, 2021, 9:00 PM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (5)
- Environment: Promote a sustainable community and protect the natural environment. (3)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (3)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (6)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (4)
- Environment: Promote a sustainable community and protect the natural environment. (3)

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (5)

Question 4

No response

Name not available

April 22, 2021, 9:48 PM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (5)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (3)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (10)

Question 4

No response

Name not available

April 22, 2021, 11:26 PM

Question 1

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (1)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (1)
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Question 3

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (1)
- Environment: Promote a sustainable community and protect the natural environment. (1)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (1)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (1)

Question 4

I think that the city should do some kind of townhall with our city officials and state legislatures. We choose them in office and we need to make that they are doing their job effectively.

Name not available

April 24, 2021, 8:03 AM

Question 1

- Work in the City of Milpitas

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (6)

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (4)
- Environment: Promote a sustainable community and protect the natural environment. (3)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (7)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (3)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (9)

Question 4

No response

Name not available

April 24, 2021, 1:19 PM

Question 1

- Work in the City of Milpitas

Question 2

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (9)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (2)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (9)

Question 3

- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (7)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (2)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (7)

Question 4

No response

Name not available

April 25, 2021, 12:58 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (1)
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Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (5)

- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 4

The most important part of a budget is keeping costs under control. Ever increasing taxes and fees are already a major factor in why people are looking to relocate.

Name not available

April 25, 2021, 5:32 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
- Environment: Promote a sustainable community and protect the natural environment. (4)
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Question 3

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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (3)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (3)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available
April 25, 2021, 5:33 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
- Environment: Promote a sustainable community and protect the natural environment. (2)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (6)
- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (2)
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Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (4)

Question 4

Defund police.

Name not available
April 25, 2021, 6:09 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (3)
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Question 3

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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (4)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 4

I urge council members to stop the excessive spending on policing in Milpitas. In reviewing the 2020-21 budget, I saw that policing spending was far higher than any other department. As a life-long resident of Milpitas, I believe we should be investing in services that ensure basic needs (housing, food, health and wellness services including access to free parks and amenities). I also feel that "public safety" is not a term that accurately describes police. Many of our community members do not feel safe or protected by police officers. We need to build a community that is inclusive of everyone rather than displacing, harming and incarcerating our people. I hope to see more free community events (open to all) at Milpitas parks that provide basic needs like food and basic health screenings in an environment that is police-free. I hope the budget this year will more accurately reflect Milpitas residents' need for police-free resources and wellness rather than business/corporate interests.

Name not available

April 27, 2021, 3:07 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
- Environment: Promote a sustainable community and protect the natural environment. (2)
- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (1)
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Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (8)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (4)

Question 4

Asking for the City Council to divest funds from the police/law enforcement specifically and put more money into community development and equitable housing.

Name not available

April 27, 2021, 3:26 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (8)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (3)
- Environment: Promote a sustainable community and protect the natural environment. (3)
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Question 3

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (9)
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- Environment: Promote a sustainable community and protect the natural environment. (2)
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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 4

No response

Name not available

April 27, 2021, 3:35 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
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Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

No response

Name not available

April 27, 2021, 4:32 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
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Question 3

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 4

No response

Name not available

April 27, 2021, 4:46 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (3)

Question 4

No response

Name not available

April 27, 2021, 4:55 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (8)
- Environment: Promote a sustainable community and protect the natural environment. (5)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (2)

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (5)

Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (8)
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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 4

No response

Name not available
April 27, 2021, 4:56 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (10)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (5)

Question 3

No response

Question 4

No response

Name not available
April 27, 2021, 5:01 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (4)
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Question 3

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (4)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (4)

Question 4

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Many city employees are over compensated compared to civilian counterparts when you combine salary and benefits. The City Council and city management needs to be prudent in spending tax payer dollars. The tax payers should be your primary concern and not the unions.

Name not available

April 27, 2021, 5:05 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (4)
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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (1)
- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (1)

Question 4

No response

Name not available

April 27, 2021, 5:07 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
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City of Milpitas Annual Budget Process

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Question 4

No response

Name not available

April 27, 2021, 5:18 PM

Question 1

- Work in the City of Milpitas

Question 2

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Question 4

police do not need more funding please fund more community projects and sustainable environmental changes

Name not available

April 27, 2021, 5:21 PM

Question 1

- Milpitas Resident

Question 2

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Question 4

No response

Name not available

April 27, 2021, 5:44 PM

Question 1

- Milpitas Resident

Question 2

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Name not available

April 27, 2021, 5:44 PM

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Question 4

No response

Name not available

April 27, 2021, 7:43 PM

Question 1

- Milpitas Resident

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Question 4

No response

Name not available

April 27, 2021, 7:54 PM

Question 1

- Milpitas Resident

Question 2

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City of Milpitas Annual Budget Process

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Question 4

No response

Name not available

April 27, 2021, 7:54 PM

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Question 4

No response

Name not available

April 27, 2021, 8:34 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)

City of Milpitas Annual Budget Process

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Question 4

No response

Name not available

April 27, 2021, 8:46 PM

Question 1

- Milpitas Resident

Question 2

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Question 3

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Question 4

No response

Name not available

April 27, 2021, 9:51 PM

Question 1

- Milpitas Resident

Question 2

City of Milpitas Annual Budget Process

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Question 4

No response

Name not available

April 28, 2021, 12:14 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
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Question 3

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Question 4

No response

Name not available

April 28, 2021, 12:22 AM

Question 1

- Milpitas Resident

Question 2

- Neighborhoods and Housing: Continue to explore innovative approaches to incentivize affordable housing projects, collaborate with key stakeholders to care for our most vulnerable, and support and engage neighborhoods through dedicated programs. (20)

Question 3

City of Milpitas Annual Budget Process

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Question 4

No response

Name not available

April 28, 2021, 12:26 AM

Question 1

- Milpitas Resident

Question 2

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Question 4

No response

Name not available

April 28, 2021, 9:33 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (5)
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Question 4

No response

Name not available

April 28, 2021, 12:11 PM

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Question 1

- Milpitas Resident

Question 2

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Question 4

No response

Name not available

April 29, 2021, 10:13 AM

Question 1

- Milpitas Resident

Question 2

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Question 4

Quit hiring so many assistants and get ready for lean times. We have department heads and assistants working remotely who do not have an attachment to our communal needs as they never are at City Hall. City Hall has never been bigger and their inflated projection of rebranding our city is detrimental to the character and values of our community. Smart growth for business and a strong tax base is necessary for our future. Project Home Key just ruined our communal our city just suffered our City's first homicide. This draw on public services and resources is another prime example of failed leadership. Project Home Key will become our latest version of Elmwood that was supposed to be a temporary jail in early 1980's. Look at it now.

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Name not available

April 29, 2021, 10:18 AM

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Question 4

Please make a cement path from the skatepark to the bathrooms so that people with skates in can do to the bathroom and wash their hands!

Name not available

April 29, 2021, 10:33 AM

Question 1

- Milpitas Resident

Question 2

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Question 4

Open up Marijuana dispensary and get the tax money we send to San Jose!!!

Name not available
April 29, 2021, 10:41 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
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Question 4

We need to revisit lifting the marijuana ban and using that for city income also. It's ridiculous for us to still be out the loop on how that tax money can help the city and residents.

Name not available
April 29, 2021, 10:42 AM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (4)
- Economic Development and Job Growth: Continue to strengthen our economic foundations that support community prosperity and opportunity while ensuring a sustainable and livable city. (2)
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City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (2)
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Question 4

More fire. Less police... more transportation, more making neighborhoods attractive

Name not available

April 29, 2021, 11:19 AM

Question 1

- Milpitas Resident

Question 2

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (5)

Question 4

No response

Name not available

April 29, 2021, 11:36 AM

Question 1

- Milpitas Resident

Question 2

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- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (5)
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Question 3

City of Milpitas Annual Budget Process

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Question 4

No response

Name not available

April 29, 2021, 11:57 AM

Question 1

- Milpitas Resident

Question 2

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Question 4

I'm not clear on the distinction you're trying to draw between these two sets of options. The second set mentions COVID but I don't see why that would change anyone's preferences for the same set of investment options, especially now that we're showing signs of recovery.

Name not shown

April 29, 2021, 12:25 PM

Question 1

- Milpitas Resident

Question 2

- Governance and Administration: Continue to streamline processes for enhanced service and remain committed to long-term fiscal discipline and financial stewardship. (6)
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Question 3

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- Public Safety: Continue to invest in police and fire protection, in partnership with our community. (6)
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Question 4

Publish a plan that shows how the city is addressing the deferred maintenance of the city's infrastructure, road repair, road resurfacing, lane markings, crosswalk warning systems that do a better job than the current systems, repair all the non functioning street lights, have Brightview or Public Works go through all the irrigation systems in the city's parks and make them work correctly? The same with the center medians and parking strips that are city property? Can the city get a discussion going with Caltrans on widening 237 over the train tracks that has this completed before 2035? Can the city get a discussion going with PGE on the aged overhead electrical lines within the city? These electrical lines have a useful life of about 50 years and in many areas of the city these electrical lines are 65-70+ years old. Can the city get a discussion going with the county on getting Montague to be four (4) 4 through lanes

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

from 680 to 880? When will the city change Acting Police Chief Hernandez to Police Chief?

Name not available
April 29, 2021, 1:28 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (3)
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Question 4

No response

Name not available
April 29, 2021, 1:31 PM

Question 1

- Milpitas Resident

Question 2

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Question 3

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (8)
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Question 4

No response

Name not available
April 29, 2021, 1:36 PM

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Question 1

- Milpitas Resident

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Question 4

No response

Name not available

April 29, 2021, 1:45 PM

Question 1

- Milpitas Resident

Question 2

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Question 4

No response

Name not available

April 29, 2021, 2:09 PM

Question 1

- Milpitas Resident

Question 2

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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Question 4

We've been having service reductions for several years now unfortunately....we've been subcontracting things out of Milpitas.... its ashame and should go back to the way it was.

Name not available

April 29, 2021, 7:47 PM

Question 1

- Milpitas Resident

Question 2

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Question 4

No response

Name not available

April 29, 2021, 8:18 PM

Question 1

- Milpitas Resident

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

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Question 4

We have had way too many new homes built in the last 10 years. Taking away revenue from businesses lost. No new schools and no more police and fire to cover all the new residents. In addition we just had our first murder at project homekey only 3 months after it opened. Which is very worrisome on how it will affect our community.

Name not available
April 29, 2021, 10:06 PM

Question 1

- Milpitas Resident

Question 2

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Question 4

I noticed that certain parks like Cardoza suddenly have trash all over and the grass is long and overrun with weeds. The usual landscaper are no longer there every day. Walk along Evans Road where you will always find trash in the bushes and bushes and shrubs overgrown. There is no continuous maintenance to keep our town clean and nice.

Name not available
April 30, 2021, 9:22 AM

Question 1

- Milpitas Resident

Question 2

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City of Milpitas Annual Budget Process

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Question 4

No response

Name not available

April 30, 2021, 9:01 PM

Question 1

- Milpitas Resident

Question 2

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Question 4

Layoff 1 or 2 of top administration personnel at City Hall.

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

Name not available

April 30, 2021, 10:32 PM

Question 1

- Other - Work and run my business in Milpitas

Question 2

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- Transportation and Transit: Continue to seek and develop collaborative solutions to meet the transportation challenges facing our community and our region. (2)

Question 4

Get rid of the beautification police! Punitive and unprofessional

Name not available

April 30, 2021, 10:42 PM

Question 1

- Milpitas Resident

Question 2

- Community Wellness and Open Space: Continue to provide parks and amenities for people of all ages and abilities to enjoy higher levels of physical and mental health. (2)
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Question 4

City of Milpitas Annual Budget Process

How should the City manage its budget during the COVID crisis?

No response

Budget Guidelines

Through the adoption of the annual operating budget, the City Council approves the funding of City services and estimates of resources available to fund the City's services. Through adoption of this budget, the City Council also approves these budget guidelines providing certain responsibilities and authority to the City Manager to adjust the budget given fluctuations in revenues. These budget guidelines provide sufficient flexibility to make budget adjustments during the year, provided these adjustments do not materially alter the general intent of the City Council approved budget, and establish adequate controls through budget monitoring and periodic reporting.

Annually, the City Council establishes Council Priority Areas regarding service levels to provide guidance to management in preparing the recommended budget. This budget reflects the City Council Priority Areas. Through its legislative authority, the Council approves and adopts the budget by resolution.

The City Manager is responsible for proposing to the City Council a balanced budget which is consistent with the Council's service level priorities and sound business practices. A Balanced Budget is defined as a budget where the anticipated operating revenues and other financing resources including [use of reserves and](#) carryover of outstanding encumbrances from prior year are equal to or exceed operating expenditures. The City Manager is also responsible for establishing a system for the preparation, execution, and control of the budget which provides reasonable assurances that the intent of Council priorities is met.

The Finance Director is responsible for developing the operating budget on behalf of the City Manager, synchronizing the operating budget with the annual capital plan, developing a ten-year General Fund Financial Forecast, establishing budget and fiscal policy, providing periodic budget status reports to the City Manager and the City Council, and developing internal monthly budget management reports for the Department Heads to facilitate control and compliance with the budget.

The Department Heads are responsible for assisting in the development of annual budgets and monitoring their respective budgets for compliance with the intent of Council priorities to ensure that appropriations of the aggregate total of the department are not exceeded.

Summary of Budget Guidelines

1. Basis of Budgeting

City budgets are adopted on a basis consistent with generally accepted accounting principles (GAAP) except that encumbrances are considered budgetary expenditures in the year of the commitment to purchase, and capital project expenditures are budgeted on a project length basis rather than a fiscal year. For all governmental funds, revenues and expenditures are budgeted on a modified accrual basis. For all proprietary funds, revenues and expenditures are budgeted on an accrual basis.

2. Budget Calendar

The Finance Director publishes a budget preparation calendar to the Department Heads and to the City Council at the beginning of the budget process each year. The calendar sets forth, at a minimum, dates for the following:

- Review of service level priorities by the City Council at an annual Planning Session.
- Review and update of the Master Fee Schedule.
- Community Engagement and Outreach.
- Engagement and Outreach for City employees.
- Capital Improvement Projects Budget.
- Presentation of the City Manager's Proposed Budget to the City Council, which shall be no later than the second week in May.

3. Form and Content of the City Manager's Proposed Budget

The Ten-Year General Fund Financial Forecast and the City Manager's Proposed Budget shall be presented in a form which facilitates the City Council to determine and review, as applicable:

- Alignment of the proposed service level changes to City Council priorities as established at the annual Planning Session.
- Projected revenues by major category; based on an updated Master Fee Schedule.
- Operating expenditures by major category.
- Historical and proposed authorized staffing levels.
- Department and Office Proposed budgets as follows:
 - Service level descriptions.
 - Summary of accomplishments and initiatives.
 - Performance and workload measures.
 - Expenditure comparison with the preceding year's budget and two years of actual results.
 - Authorized staffing comparison with the preceding three years.
 - Budget reconciliation from the prior fiscal year to the Proposed Budget.
 - Recommendations for service level changes with a detailed description, performance outcome, and impact statement if the recommendation is not funded.
- Capital improvement appropriations by project.
- A schedule showing General Fund Revenue and Expenditure projection for the next nine years.

4. Adoption of the Budget

The City Council will adopt the budget by resolution no later than June 30th of the previous fiscal year, setting forth the amount of appropriations and authority of the City Manager to administer the adopted budget. Unless otherwise directed, all funds that are presented in the operating budget document are subject to Council approval of appropriations.

5. Budget Authority of the City Manager

The City Manager shall have the authority to make revisions involving transfers from the appropriated Unanticipated Expenditure Reserve account less than or equal to the aggregate amount of amount adopted within the budget in any one fiscal year (\$1,~~210~~0,000 in FY 2020~~1~~-24~~2~~, or 1% of total General Fund appropriations), provided that the Council is notified in writing of the revision, giving the reason, the amount of the revision and the year-to-date total amount of revisions as part of the quarterly financial reports.

Additionally, the City Manager shall have the authority to:

- Amend and/or transfer appropriations among departments and projects within any one fund, provided that the amount of the amended appropriation is \$100,000 or less;
- Accept grants or donations up of \$100,000 or less, increase department revenues and appropriations accordingly and execute related agreements as long as no matching funds are required, and/or departments do not require additional funding for ongoing maintenance costs or future replacement costs.
- Reasonably deviate from the budgeted personnel allocation schedule provided that at no time the number of permanent funded positions or personnel cost appropriations authorized by the City Council is exceeded;
- Hire full-time employees in overstrength positions for no more than one year as long as appropriations are not exceeded, to ensure adequate staffing levels for sworn positions, to facilitate training of new employees in critical positions, by the outgoing incumbents, or to respond to urgent staffing needs; and
- Add/delete positions or to move positions between departments to respond to organizational needs, as long as the number of permanent funded positions and the approved personnel cost appropriations remain the same.

Prior approval of the City Council is required for changes that:

- Increase the overall appropriation level within any one Fund.
- Transfer or reallocate appropriations between different Funds.
- Cause an increase or decrease in funded authorized position counts in the Adopted Budget.
- Cause the aggregate amount of contract change orders to exceed 15 percent of the contract amount and/or exceed prior approved appropriation levels for the subject contract.
- Cause transfers from unanticipated expenditure reserve to exceed the aggregate amount of \$1,~~1~~200,000 during the fiscal year.
- Result in changes not consistent with the purpose and intent of the Budget as adopted.
- Require an appropriation action from any unassigned fund balances or reserves.

6. Budget Amendments by the City Council

At City Council meetings, the City Council may from time to time approve expenditures and identify funding sources not provided for in the adopted budget including those expenditures funded through unassigned fund balances or reserves.

7. Budget Transfers and Modification Procedures

Procedures to implement budget transfers or budget modifications are detailed in Standard Operating Procedure No. 21-1, subject to any changes by the Budget Resolution.

8. Automatic Adjustments and Reappropriations

Outstanding encumbrances at prior fiscal year-end will automatically be carried over to current year's budgets.

Unspent appropriations that are authorized and funded by grant revenues from prior fiscal year will automatically be carried over to current year's budgets. Unspent City funded grant appropriations from prior fiscal year will automatically be carried over to the current year's budgets.

Incomplete multiple year project (capital improvement project) balances will automatically be appropriated.

Any unused non-salary and benefits-related appropriations, subject to the approval of the City Manager, at the end of the fiscal year may be reappropriated for continued use in the subsequent fiscal year. Furthermore, any outstanding contract and/or purchase order obligations (or encumbrances) remaining at the end of FY 2019-20 are subject to carry over into FY 2020-21.

9. Budget Monitoring and Reporting

Monthly Financial Reports - The Director of Finance will prepare and make available a monthly budget report including actual expenditures and encumbrances for distribution to the City Manager and Department Heads, to facilitate monitoring of the budget.

Quarterly Financial Status Reports - The Director of Finance will periodically prepare financial status reports for presentation to the City Council. At the minimum, the report shall include the status of the General Fund revenues and expenditures; Water and Sewer utility fund revenues and expenditures; ~~and~~ document any use of the appropriated Unanticipated Expenditure Reserve; and report the acceptance of any grants and donations as authorized in these budget guidelines.

Annually, as part of the 4th Quarter Financial Status Report, the Director of Finance shall report on all active grants and grants closed out during the fiscal year including the purpose of the grant, the granting agency, the grant amount awarded, remaining grant funds, and grant activities completed or underway.

10. Reserves

Various unallocated reserves are desired in each of the City's funds to protect the City in emergencies, economic

uncertainties, and to finance unforeseen opportunities and/or requirements. Key reserve policies for various funds are described in detail in the document entitled "City of Milpitas Fiscal Policies".

Budget Guidelines

Through the adoption of the annual operating budget, the City Council approves the funding of City services and estimates of resources available to fund the City's services. Through adoption of this budget, the City Council also approves these budget guidelines providing certain responsibilities and authority to the City Manager to adjust the budget given fluctuations in revenues. These budget guidelines provide sufficient flexibility to make budget adjustments during the year, provided these adjustments do not materially alter the general intent of the City Council approved budget, and establish adequate controls through budget monitoring and periodic reporting.

Annually, the City Council establishes Council Priority Areas regarding service levels to provide guidance to management in preparing the recommended budget. This budget reflects the City Council Priority Areas. Through its legislative authority, the Council approves and adopts the budget by resolution.

The City Manager is responsible for proposing to the City Council a balanced budget which is consistent with the Council's service level priorities and sound business practices. A Balanced Budget is defined as a budget where the anticipated operating revenues and other financing resources including use of reserves and carryover of outstanding encumbrances from prior year are equal to or exceed operating expenditures. The City Manager is also responsible for establishing a system for the preparation, execution, and control of the budget which provides reasonable assurances that the intent of Council priorities is met.

The Finance Director is responsible for developing the operating budget on behalf of the City Manager, synchronizing the operating budget with the annual capital plan, developing a ten-year General Fund Financial Forecast, establishing budget and fiscal policy, providing periodic budget status reports to the City Manager and the City Council, and developing internal monthly budget management reports for the Department Heads to facilitate control and compliance with the budget.

The Department Heads are responsible for assisting in the development of annual budgets and monitoring their respective budgets for compliance with the intent of Council priorities to ensure that appropriations of the aggregate total of the department are not exceeded.

Summary of Budget Guidelines

1. Basis of Budgeting

City budgets are adopted on a basis consistent with generally accepted accounting principles (GAAP) except that encumbrances are considered budgetary expenditures in the year of the commitment to purchase, and capital project expenditures are budgeted on a project length basis rather than a fiscal year. For all governmental funds, revenues and expenditures are budgeted on a modified accrual basis. For all proprietary funds, revenues and expenditures are budgeted on an accrual basis.

2. Budget Calendar

The Finance Director publishes a budget preparation calendar to the Department Heads and to the City Council at the beginning of the budget process each year. The calendar sets forth, at a minimum, dates for the following:

- Review of service level priorities by the City Council at an annual Planning Session.
- Review and update of the Master Fee Schedule.
- Community Engagement and Outreach.
- Engagement and Outreach for City employees.
- Capital Improvement Projects Budget.
- Presentation of the City Manager's Proposed Budget to the City Council, which shall be no later than the second week in May.

3. Form and Content of the City Manager's Proposed Budget

The Ten-Year General Fund Financial Forecast and the City Manager's Proposed Budget shall be presented in a form which facilitates the City Council to determine and review, as applicable:

- Alignment of the proposed service level changes to City Council priorities as established at the annual Planning Session.
- Projected revenues by major category; based on an updated Master Fee Schedule.
- Operating expenditures by major category.
- Historical and proposed authorized staffing levels.
- Department and Office Proposed budgets as follows:
 - Service level descriptions.
 - Summary of accomplishments and initiatives.
 - Performance and workload measures.
 - Expenditure comparison with the preceding year's budget and two years of actual results.
 - Authorized staffing comparison with the preceding three years.
 - Budget reconciliation from the prior fiscal year to the Proposed Budget.
 - Recommendations for service level changes with a detailed description, performance outcome, and impact statement if the recommendation is not funded.
- Capital improvement appropriations by project.
- A schedule showing General Fund Revenue and Expenditure projection for the next nine years.

4. Adoption of the Budget

The City Council will adopt the budget by resolution no later than June 30th of the previous fiscal year, setting forth the amount of appropriations and authority of the City Manager to administer the adopted budget. Unless otherwise directed, all funds that are presented in the operating budget document are subject to Council approval of appropriations.

5. Budget Authority of the City Manager

The City Manager shall have the authority to make revisions involving transfers from the appropriated Unanticipated Expenditure Reserve account less than or equal to the aggregate amount of amount adopted within the budget in any one fiscal year (\$1,100,000 in FY 2021-22, or 1% of total General Fund appropriations), provided that the Council is notified in writing of the revision, giving the reason, the amount of the revision and the year-to-date total amount of revisions as part of the quarterly financial reports.

Additionally, the City Manager shall have the authority to:

- Amend and/or transfer appropriations among departments and projects within any one fund, provided that the amount of the amended appropriation is \$100,000 or less;
- Accept grants or donations up of \$100,000 or less, increase department revenues and appropriations accordingly and execute related agreements as long as no matching funds are required, and/or departments do not require additional funding for ongoing maintenance costs or future replacement costs.
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CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Receive American Rescue Plan Act Update and Provide Direction
Category:	Leadership and Support Services
Meeting Date:	5/11/2021
Staff Contact:	Ashwini Kantak, Assistant City Manager, 408-586-3053
Recommendation:	Receive American Rescue Plan Act Update and Provide Direction

Background:

In March 2020, due to the rampant spread of the Coronavirus (Pandemic), a state of emergency was declared at the local, state, and federal levels and stay-at-home orders issued, which had an enormous impact on the local, State and national economy as well as the City's finances. The City is projected to have incurred by the end of FY 2020-21, one-time revenue losses of over \$37 million for the two fiscal years impacted by the Pandemic.

On March 11, 2021, President Biden signed into law the American Rescue Plan Act (ARPA), a \$1.9 trillion stimulus package, to counteract the economic impacts of the pandemic. The bill, which was approved by the House and the Senate, contains a \$350 billion allocation for state and local government aid. Of that amount, the local portion of the funding is approximately \$130 billion, equally divided between cities and counties. For cities, \$45.5 billion of the \$65 billion will be allocated to metropolitan cities (population over 50,000), such as the City of Milpitas, utilizing a modified CDBG (Community Development Block Grant) formula. Based on this formula, the National League of City and the Government Finance Officer Association estimate an allocation of \$16.86 million to the City of Milpitas.

The National League of Cities (NLC) created an extensive, searchable summary of provisions relevant to municipalities and local leaders and community members to utilize this historic legislation ([link to website](#)). Furthermore, the Governmental Fiscal Officers of America (GFOA) provides a title-by-title listing of ARPA, which is provided as an Attachment to this report ([link to website](#)). While ARPA is a comprehensive economic stimulus legislation, the listing below provides a brief summary of funding that could benefit our residents and businesses:

- **Small Business and Enterprises:**

- *Very small businesses and sole proprietors:* **\$15 billion** in new funding for hard-hit, underserved small businesses with increased flexible grant relief.
- *Restaurants:* **\$28.6 billion** in direct relief for the restaurant industry through the creation of a grant program.
- *Very small businesses, community organizations and nonprofits:* Expanded PPP eligibility grants and navigational assistance to help connect small business owners in these communities to critical resources, including small business loans, business licenses, and federal, state, and local business assistance programs. Also includes **\$1.325 billion** to support SBA's mission and to administer the new grants and other relief programs.
- *Employee Retention Tax Credit:* The bill extends and expands the Employee Retention Tax Credit (ERTC) through December 31, 2021. The ERTC, originally enacted in the CARES Act, helps struggling businesses retain and rehire workers. The bill expands the ERTC to allow certain severely distressed businesses to claim the credit for a greater share of employee

wages. It also expands the credit to cover newly formed businesses, to help spur hiring and recovery.

- **Tax Treatment of Certain SBA Programs:** Tax-free treatment of Targeted EIDL Advances and Restaurant Revitalization Grants.
- **Extension of Excess Business Loss Limitation:** The bill extends for 1 year, through December 31, 2026, the limitation on excess business losses of non-corporate taxpayers.
- **Small Business Capital:** \$10 billion to help states support small businesses as they recover from the pandemic and reemerge stronger and more resilient than before.

- **Residents:**

- **Direct Payments:** A \$2,000 Economic Impact Payment for taxpayers who have been hard hit economically by the pandemic. This package includes a \$1,400 payment to supplement the \$600 already provided in December.
- **Unemployment Insurance extension:** The bill extends the critical financial lifeline of enhanced unemployment insurance for the 18 million Americans that are currently relying on these benefits until September 6, 2021.
- **Unemployment Insurance Taxation:** The bill creates a \$10,200 tax exclusion for unemployment compensation income for tax year 2020 for households with incomes under \$150,000.
- **Earned Income Tax Credit (EITC) and Child Tax Credit (CTC):** Increases the amount of the CTC, from \$2,000 to \$3,000 (with a more generous \$3,600 credit for children under the age of 6).
- **Health Care Support:** **\$35 billion** in premium subsidy increases for those who buy coverage on the ACA marketplaces.
- **Paid Sick Leave Credit:** The bill provides an extension and expansion of the paid sick and FMLA leave tax credits created in the Families First Coronavirus Response Act of 2020. It provides payroll tax credits for employers who voluntarily provide paid leave through the end of September 2021. It also expands eligibility to state and local governments that provide this benefit.
- **Child Care and Head Start:** **\$39 billion** for childcare, including nearly \$24 billion for Child Care Stabilization grants and nearly \$15 billion for the Child Care and Development Block Grant (CCDBG) program. These funds can be used flexibly by states, including for childcare subsidies and expanding eligibility for childcare assistance to essential workers, regardless of their income. **\$1 billion** for Head Start, to ensure Head Start programs have the resources they need to continue safely providing services to children and families throughout the pandemic.
- **Higher Ed:** **\$39.6 billion** to colleges and universities and their students. At least half of such funding must be spent on emergency financial aid grants to students to help them with college costs and basic needs like food, housing, and health care, with the other half available to institutions of higher education to defray lost revenue and increased costs from declining enrollment, the transition to online learning, closures of revenue-producing services and facilities, and COVID-19 testing, vaccination, PPE, and classroom retrofits.
- **Family Violence and Child Abuse Prevention and Treatment:** **\$350 million** in funding for programs authorized under CAPTA. This includes \$250 million in funding for community-based child abuse prevention programs.
- **LIHEAP and Water Utility Bill Assistance:** **\$4.5 billion** for the Low Income Home Energy Assistance Program (LIHEAP), and **\$500 million** for low-income water assistance.
- **Emergency Rental Assistance:** **\$21.55 billion** in Emergency Rental Assistance to augment funds provided to states, localities, and territories in December to help families pay the rent and utilities and stay in their homes.
- **Assistance for People Experiencing Homelessness:** **\$5 billion** to help communities provide supportive services and safe, socially distant housing solutions, including purchase of properties like motels for use as non-congregate shelter, to protect the health of these families and individuals and help control transmission of coronavirus.
- **Emergency Housing Vouchers:** **\$5 billion** for emergency housing vouchers which will provide a more stable platform for high-need homeless and at-risk families, youth, and individuals, including survivors of domestic violence and human trafficking, to access health care, education, and jobs.

- **Mortgage and Utility Assistance: \$9.961 billion** in funding through the Department of Treasury to states, territories, tribes, and tribally designated housing entities to provide direct assistance to homeowners.

Thus far, implementation guidance has been provided for the following programs which may benefit City residents and/or businesses ([link to website](#)):

- Emergency paid sick and family leave credits
 - The Treasury Department and the Internal Revenue Service announced further details of tax credits available under the American Rescue Plan to help employers (including state and local governments), including for providing paid leave for employees receiving COVID-19 vaccinations.
- Homeowner Assistance Fund (HAF)
 - The HAF was established to mitigate financial hardships associated with the coronavirus pandemic by providing funds to eligible entities for the purpose of preventing homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020, through qualified expenses related to mortgages and housing.
- Low-Income Household Water Assistance Program (LIHWAP)
 - The Department of Health and Human Services (HHS) released instructions for State, Territorial, and Tribal LIHWAP Officials for acceptance of Terms and Conditions and submission of initial application materials for the program.

On March 16, Staff provided for Council consideration a Federal Coronavirus Relief Funds Spending Plan ([link to agenda report](#)). It was a policy framework based upon ARPA eligible uses and restoring City fiscal stability and minimizing service impacts. At that time, Council directed staff to bring this item back to the Budget Study Session on May 11 for further consideration.

Analysis:

The ARPA allocation of \$16.86 million to the City is available in two tranches, with the first half 60 days after enactment (May 11, 2021) and second half one year later. Funds are available and use has to be completed by December 31, 2024. Eligible uses of funds include revenue replacement, premium pay for essential workers, assistance to small businesses, household and non-profit organizations and economic recovery and investments in water, sewer, and broadband infrastructure. Restrictions for use of the funds include offsetting tax reductions or delaying a tax or a tax increase and/or pension fund payments.

Staff has been tracking the ARPA legislation and implementation guidance through multiple channels including NLC weekly webinars, GFOA weekly legislation briefings, professional association publications and regional municipal networking. As of the date of this report, however, the U.S. Department of Treasury has not published detailed spending guidance for the ARPA implementation for local government. This lack of guidance makes it difficult for local governments to appropriate ARPA funding to local investments (i.e. reserves, infrastructure, services, etc.).

Based on the eligible uses of the funding and the fiscal decisions the City, the community and most employee groups made to ensure the City weathered the economic impact brought about by the pandemic while minimizing service level impacts, and to improve service delivery to our residents, staff recommends the following policy framework for use of the one-time ARPA funds for Council consideration:

1. Replenish reserves to maintain fiscal stability;
2. Align services including internal support services to anticipated demand;
3. Support re-building our local economy with a focus on small businesses;
4. Provide City assistance to low-income programs;
5. Invest in infrastructure projects deferred during the pandemic;
6. Retain and attract a talented workforce; and

7. Invest in technology systems to improve organizational productivity and efficiency (e.g.: hybrid public meetings, teleworking, HRIS system).

The National League of Cities has also published the following five principles for ARPA implementation:

1. Assess government operations and community needs to develop a plan for recovery;
2. Use each revenue source strategically;
3. Prioritize fiscal stability and returning to work;
4. Maintain records and document impact; and
5. Your Congressional Delegation is part of your success.

Proposed Timeline

Staff recommends Council initiate the ARPA planning on May 11 with subsequent deliberations in June and August. This will enable the adoption of the FY 2021-22 budget on June 1 while allowing concurrent discussions about ARPA investments in Milpitas to continue. Importantly, it allows time for the U.S. Department of Treasury to publish detailed guidance on the local funding as well as other funding that may benefit the Milpitas community. With this guidance, staff will be better able to analyze all potential funding opportunities and bring forward recommendations for Council consideration. For time sensitive items, Council may choose to approve a partial funding plan in June, with the adoption of a more comprehensive funding plan in August. Since the proposed FY 2021-22 budget does not include the use of any ARPA funds, once Council has approved a plan for ARPA funds, a budget amendment will be brought forward for Council approval.

Policy Alternative:

Not applicable

Fiscal Impact:

The ARPA allocation of \$16.86 million to the City. Council direction on ARPA funding will be incorporated into future budget(s) accordingly.

California Environmental Quality Act:

Not applicable

Recommendation:

Receive American Rescue Plan Act Update and provide direction to staff.

Attachments:

GFOA Title-By-Title Listing of ARPA

Title-By-Title Summary of the American Rescue Plan

The following title-by-title summary outlines the American Rescue Plan Act as passed by the Senate on March 6th, 2021. The bill will provide urgent and targeted funding to defeat the virus and provide workers and families the resources they need to survive the pandemic while the vaccine is distributed to every American.

The bill provides for a total of \$1.88 trillion in federal investments.

Title I – Committee on Agriculture, Nutrition, and Forestry

- **Nutrition:** The bill will **extend the 15% increase in SNAP benefits** through September 30, 2021 to address the hunger crisis. As many as 50 million Americans have struggled to feed themselves or their families during the pandemic and need continued support to put food on the table.
- The bill will extend the **Pandemic EBT** program which helps children in need by providing families, who normally would receive school meals in person, with the value of those missed school breakfasts and lunches. During this time of historic hunger for American families, it is critical that this program is available through the pandemic, including summer months to keep the 22 million children who use this program fed.
- This bill will provide funding for outreach and modernization to make the **WIC** program more user-friendly and increases the Cash Value Voucher benefit so moms and babies can buy additional fruits and vegetables. Participation in WIC has declined significantly in recent years, barely rising during the pandemic.
- **Food Supply Chain:** The bill will build on the bipartisan approach from the December COVID-19 package, by providing \$4 billion to support the food supply chain through the purchase and distribution of food, the purchase of PPE for farmworkers and other frontline food workers, and financial support for farmers, small and medium sized food processing companies, farmers markets, and others to create more resilient and competitive food supply chains. It also provides funding to monitor COVID-19 in animals and reduce overtime inspection fees for small meat and poultry processors. Our food supply chain has shown to be highly vulnerable due to the COVID-19 crisis affecting farmers, families, food businesses, and essential food workers.
- **Farmers of Color:** The bill will provide debt relief and assistance to socially disadvantaged farmers and ranchers who have faced disproportionate impacts from the pandemic as a result of longstanding discrimination. The Agriculture Department's lending and financial assistance programs have long discriminated against Black, Indigenous, Hispanic, and other farmers of color. Black farmers in the South alone have lost more than 12 million acres of farmland since the 1950s and many farmers of color who remain in agriculture struggle with burdensome debt that has prevented many from being able to grow and sustain their farms, especially during the pandemic. This is an important step to ensure these farmers benefit from COVID-19 assistance programs.
- **Rural Health Care:** This bill will provide a lifeline for **healthcare in rural America** by increasing vaccine distribution capacity, providing medical supplies and medical surge capacity, expand access to telehealth, and help to fill the gap for rural healthcare

providers, many of whom were already stretched thin before COVID-19 and have suffered additional lost revenue due to the pandemic.

- **International Food Aid:** The bill will provide \$800 million to Food for Peace Title II to purchase US grown commodities for distribution to those experiencing hunger in developing countries. COVID-19 has worsened the hunger crisis around the world, with several countries at-risk of famine as a result.

Title II – Committee on Health, Education, Labor, and Pensions

- **Vaccines:** In order to ensure vaccines reach every community as quickly as possible, especially communities of color and hard to reach areas, there is \$7.5 billion in CDC funding for vaccine distribution – including the vaccine clinics proposed by the Biden administration.. There is also \$5.2 billion for BARDA for vaccine and supplies procurement.
- **Testing:** The bill provides \$48.3 billion for testing in order to contain the virus and mitigate its effects, hire staff for contact tracing, provide PPE for frontline health workers, and take other steps to combat the virus, such as enabling isolation and quarantine. The bill also provides \$1.733 billion for enhanced genomic sequencing.
- **Health Workforce:** Public health workers in communities across the country are the key to getting the virus under control. Every clinician that administers the vaccine is supported by a team of public health workers who make the system work. However, local and state health departments have lost 23 percent of their workforce since 2008, and almost a quarter of health department staff are currently eligible for retirement. This bill provides \$7.66 billion to bolster the public health workforce and COVID-19 response.
- **Community Health Centers and Health Disparities:** Deeply rooted systemic racism, bias, and discrimination have created health disparities that have been exacerbated by the flawed pandemic response. Significant investments are necessary to repair, and begin to reverse, these disparities – this bill delivers immediate relief to frontline providers who serve communities of color and underserved populations hardest hit by pandemic. This includes \$7.6 billion for community health centers, \$1.44 billion for Older Americans Act programs, \$800 million for the National Health Services Corps and more.
- **Mental Health:** The need for accessible mental health and substance use disorder treatment has skyrocketed during the pandemic, with cash-strapped states and localities struggling to meet the need. The bill includes \$3.88 billion to expand on those investments made in the year-end 2020 package to increase availability of treatment.
- **K-12 Schools:** ARP provides over \$125 billion for public K-12 schools to safely reopen schools for in-person learning, address learning loss, and support students as they work to recover from the long-term impacts of the pandemic. The bill includes \$122.747 billion in funding for the Elementary and Secondary School Education Relief Fund (ESSER). States are required to subgrant at least 90 percent of ESSER funds to school districts to support the implementation of public health protocols to safely reopen schools for in-person learning, address students' learning loss, and meet students' long-term academic,

social, and emotional needs. School districts and States are required to use at least 20 percent and 5 percent, respectively, of ESSER funds to implement evidence-based interventions to address learning loss. States are also required to use an additional 1 percent of their state-level ESSER funds for evidence-based summer enrichment programs and an additional 1 percent of their state-level ESSER funds for evidence-based comprehensive afterschool programs. Additionally, ARP includes \$800 million in dedicated funding for the identification and provision of wraparound services for students experiencing homelessness and over \$3 billion in funding for programs authorized under the Individuals with Disabilities Education Act. ARP also includes \$2.75 billion for States to provide services to non-public schools that serve a significant percentage of students from low-income families. A “maintenance of effort” provision will help to protect against K-12 education cuts at the state and local level and a “maintenance of equity” requirement will ensure higher-poverty school districts and schools do not shoulder a disproportionate amount of any state or local education cuts that do occur.

- **Higher Ed:** ARPA provides \$39.6 billion to colleges and universities and their students. At least half of such funding must be spent on emergency financial aid grants to students to help them with college costs and basic needs like food, housing, and health care, with the other half available to institutions of higher education to defray lost revenue and increased costs from declining enrollment, the transition to online learning, closures of revenue-producing services and facilities, and COVID-19 testing, vaccination, PPE, and classroom retrofits. Institutions have shed over 650,000 jobs since the pandemic began, the fastest in recorded history, often hitting low-wage workers and staff of color hardest. A “maintenance of effort” provision will help to protect against higher education cuts at the state and local level.
- **Child Care and Head Start:** ARPA includes \$39 billion for child care, including nearly \$24 billion for Child Care Stabilization grants and nearly \$15 billion for the Child Care and Development Block Grant (CCDBG) program. States must use Child Care Stabilization funds to award subgrants to qualified child care providers that are either open or temporarily closed to help support their operations during the pandemic. Subgrants can be used for expenses such as personnel expenses, rent and mortgage payments, cleaning supplies and personal protective equipment, mental health services for children and staff, and other goods and services necessary to maintain or resume operations of the child care provider. Subgrant recipients must certify that they will abide by state and local public health guidance, continue to pay their staff full wages, and provide copayment and tuition relief to families, to the extent possible, as a condition of subgrant funding. States may reserve up to 10 percent of grant funds for supply building, administrative, and technical assistance costs. The Child Care Stabilization funding will help sustain an estimated 449,000 child care providers, serving a total of 7.3 million children, for 6 months. The Child Care and Development Block Grant (CCDBG) funds can be used flexibly by states, including for child care subsidies. ARPA gives states the authority to expand eligibility for child care assistance to essential workers, regardless of their income. The CCDBG funds will expand child care assistance to an estimated

875,000 children.. ARPA also includes \$1 billion for Head Start, to ensure Head Start programs have the resources they need to continue safely providing services to children and families throughout the pandemic.

- **Family Violence and Child Abuse Prevention and Treatment:** ARPA includes \$350 million in funding for programs authorized under CAPTA. Families are facing increased stressors related to financial hardship and isolation during this pandemic. This includes \$250 million in funding for community-based child abuse prevention programs to provide services to strengthen and support families throughout the pandemic. The funding will ensure that child welfare agencies have the necessary supports to safely prevent, investigate, and treat child abuse and neglect. The proposal also includes funding for domestic violence and sexual assault service providers.
- **LIHEAP and Water Utility Bill Assistance:** ARPA includes \$4.5 billion for the Low-Income Home Energy Assistance Program (LIHEAP), and \$500 million for low-income water assistance. One of the first bills that low-income individuals stop paying when under financial hardship are utility bills. During the COVID-19 pandemic, and especially this winter, non-payment rates have skyrocketed for electricity, heating, and water utilities, posing a mounting risk of utility shutoffs in the middle of the winter, during a pandemic. Funding for LIHEAP and water utility bill assistance will provide vital support to help low income families meet their utility expenses.
- **Institute of Museum and Library Services:** ARPA includes \$200 million in funding for libraries through IMLS. These funds will provide emergency relief to over 17,000 public libraries across the country. This funding will allow libraries to safely reopen and implement public health protocols. This emergency relief will enable libraries to provide residents with accessible Wi-Fi, internet hotspots, education resources, expanded digital resources, and workforce development opportunities, which are heavily relied upon services for marginalized individuals.
- **National Endowment for the Arts and National Endowment for the Humanities:** ARPA includes \$135 million apiece for the NEA and NEH. These funds will support arts and cultural organizations to address layoffs, budget cuts, and implementation of public health protocols to safely reopen.
- **Corporation for National and Community Service (CNCS):** ARPA includes \$1 billion to support CNCS. Additional funding will position AmeriCorps to increase the number of national service participants while making immediate targeted investments to meet the priorities outlined in the Biden Administration's COVID-19 response strategy, including helping schools safely reopen, tackling the growing hunger crisis, and helping communities across the nation address other challenges brought on by the pandemic.
- **Department of Labor (DOL):** ARPA provides additional funding of \$200 million for DOL worker protection enforcement activities. This includes increases to the Wage and Hour Division, the Office of Workers' Compensation Programs, the Office of the

Solicitor, the Mine Safety and Health Administration, the Occupational Safety and Health Administration, and the Office of Inspector General.

Title III - Committee on Banking, Housing, and Urban Affairs

- **Emergency Rental Assistance:** The \$25 billion in emergency rental assistance provided in the December package was a good start, but falls short of the estimated \$57 billion in back rent that renters already owed as of January. The American Rescue Plan includes \$21.55 billion in Emergency Rental Assistance to augment funds provided to states, localities, and territories in December to help families pay the rent and utilities and stay in their homes.
- **Housing Counseling:** Millions of homeowners and renters are behind on monthly payments and will need help navigating assistance and modification and workout options. Housing counselors are on the front lines of providing this advice, yet they have not received funding since the pandemic began. The American Rescue Plan provides \$100 million for housing counseling, which will be distributed to housing counseling organizations through NeighborWorks. This funding will allow counselors to help both homeowners and renters remain in their homes and avoid being faced with overwhelming debt burdens.
- **Assistance for People Experiencing Homelessness:** Before the pandemic, there were already an estimated 568,000 individuals and families experiencing homelessness, many of whom have underlying health challenges. The American Rescue Plan includes \$5 billion to help communities provide supportive services and safe, socially distant housing solutions, including purchase of properties like motels for use as non-congregate shelter, to protect the health of these families and individuals and help control transmission of coronavirus.
- **Emergency Housing Vouchers:** Emergency housing vouchers will transition high-need homeless and at-risk families, youth, and individuals, including survivors of domestic violence and human trafficking, to stable housing. The \$5 billion included in the American Rescue Plan will provide a more stable platform to access health care, education, and jobs. Emergency housing vouchers will expire after these assisted families no longer need them.
- **Rural Rental Assistance:** The bill provides \$100 million to support households residing in USDA-subsidized rural properties and who are struggling to pay rent during the coronavirus.
- **Mortgage and Utility Assistance:** An estimated 3.3 million homeowners are behind on their payments or in foreclosure, and more homeowners are likely behind on utilities and property taxes. Homeowners of color are disproportionately likely to have fallen behind during the pandemic. There has been no funding dedicated to assist homeowners since the pandemic began, and with millions of forbearance plans set to expire in the months ahead, funding will be critical to help homeowners get back on track. The American Rescue Plan provides \$9.961 billion in funding through the Department of Treasury to states, territories, tribes, and tribally designated housing entities to provide direct assistance to homeowners.

- **Rural Homeowners:** Thousands of low-income households who have become homeowners through the USDA 502 and 504 Direct mortgage programs have fallen behind on their payments during this pandemic. The American Rescue Plan provides \$39 million for these mortgage programs to allow USDA to help homeowners who have fallen behind get back on track.
- **Fair Housing:** Fair housing organizations help renters, homeowners, and housing providers identify and combat housing discrimination and need additional resources to address the sudden increase in housing challenges and need for socially-distanced services amid the pandemic. The American Rescue Plan Act provides \$20 million to help fair housing organizations meet increased fair housing needs.
- **Public Transportation:** Public transportation agencies estimate they face more than tens of billions of additional costs and revenue losses related to the COVID-19 crisis. The American Rescue Plan Act provides \$30.4 billion of additional relief funding to transit agencies to prevent layoffs of transit workers and prevent severe cuts to transit services that essential workers and the general public rely on. Most of the transit relief funding is provided as formula grants based on operating costs, the bipartisan formula established in preceding relief legislation. Funding is also included to ensure that ongoing transit construction projects do not experience costly delays or slowdowns. The legislation also includes \$100 million to preserve intercity buses services under the section 5311(f) program.
- **Small Business Capital:** SSBCI provides investment for state governments to set up programs that can leverage billions of dollars in private capital for low-interest loans and other investment to help entrepreneurs and the small business economy rebound from this crisis. The \$1.5 billion in SSBCI in 2010 helped states leverage at least 10 times the amount of their SSBCI funds to generate new small business lending, helping to create or retain over 240,000 jobs. The American Rescue Plan provides \$10 billion for the SSBCI to help states support small businesses as they recover from the pandemic and reemerge stronger and more resilient than before.
- **Defense Production Act:** In order to combat COVID-19 and address shortfalls in our medical supply chain, the American Rescue Plan provides \$10 billion to expand domestic production of personal protective equipment (PPE), vaccines, and other medical supplies.

Title IV - Committee on Homeland Security and Governmental Affairs

- **Disaster Relief Fund & Funeral Assistance:** The bill will provide \$50 million for the Disaster Relief Fund (DRF) at the Federal Emergency Management Agency (FEMA), which assists states, Tribal Nations, and territories, as well as individuals and qualifying private nonprofits, as they respond to the over 29 million COVID-19 cases across the country that have led to over 525,000 deaths. This funding can pay for personal protective equipment; vaccine distribution; sanitization of schools, public transit, and courthouses; health care overtime costs; and other needs. This money can also be allocated to extending the hard fought funeral assistance program Democrats secured in

the last COVID relief package that will reimburse those who have lost a loved one to COVID for many common funeral expenses.

- **FEMA Grant Programs:** Emergency managers, firefighters, and governmental and non-governmental organizations such as food pantries and shelters have been on the frontlines of COVID-19 response across the country. These organizations have been strained by surges in need and demand for their help. The pandemic has increased operational costs, reduced capacity, and created shortfalls in many municipal budgets. The bill provides grant funding for the FEMA Emergency Food and Shelter Program; Emergency Management Performance Grants; Assistance to Firefighter Grants; and, Staffing for Adequate Fire and Emergency Response Grants. These resources will ensure that these critical frontline organizations will be able to continue to support COVID-19 response locally, provide vital services, deliver humanitarian relief, and maintain capacity to respond to other emergencies in their communities.
- **Oversight of COVID Relief Funding:** Comprehensive oversight is needed to regain public trust and make sure federal dollars have been and continue to be spent responsibly. The bill supports the Government Accountability Office and the Pandemic Response Accountability Committee, which was created in the CARES Act to provide oversight and keep Congress and the public informed about the unprecedented whole-of-government COVID-19 response and associated spending.
- **Federal Workforce Protections:** Included in the bill are provisions to ensure the safety of the federal workforce as they battle on the frontlines of this unprecedented health crisis – from providing medical care to delivering our mail to safeguarding our national security. The bill creates an emergency fund to allow paid leave for workers who are ill or who have been exposed to COVID-19; this is an essential protection for preventing the spread of COVID-19 to colleagues and members of their communities. The bill also ensures federal employees who are diagnosed with COVID-19 as a result of their service can receive workers' compensation benefits, a measure that will support seriously ill workers with long-term complications, and allow their families to receive survivor benefits if their loved one has passed away. Additionally, the bill provides resources for testing and other measures to keep the President, Vice President, and other White House personnel safe.
- **Information Technology and Cyber Security.** The bill provides \$2 billion to equip federal agencies with modern technology and cybersecurity tools to effectively and securely deliver to the American public the services and benefits that Congress has provided to fight COVID-19. These funds will protect vaccine development and distribution, address the technology and security challenges that arose with the rapid shift to remote work, and better enable agencies to meet the high demand for services and accurate information from the American public.

Title V - Committee on Small Business and Entrepreneurship

- **Targeted EIDL Grants:** The bill will add \$15 billion in new funding for Targeted EIDL grants to provide hard-hit, underserved small businesses with increased flexible grant relief. These grants will be particularly helpful for very small businesses and sole proprietors, which include over 90 percent of minority-owned businesses that have been disproportionately devastated by this crisis.
- **Restaurants:** The bill will provide \$28.6 billion in direct relief for the restaurant industry through the creation of a grant program as envisioned in the RESTAURANTS Act. The restaurant industry has been among the hardest hit during the pandemic. Over 110,000 restaurants and bars – more than one in six across the country – have closed permanently or long-term, causing the loss of over 2.4 million jobs. It is estimated that independent restaurants – small, mom-and-pop restaurants – lost over \$135 billion in sales last year, while the broader industry lost \$240 billion. While PPP has offered some vital assistance to the nation’s restaurants, a significant need still exists, especially for smaller restaurants.
- **Shuttered Venue Operators Grant Program:** This bill provides \$1.25 billion in additional funds for the Shuttered Venue Operators Grant Program because last year’s end-of-year package did not include sufficient funding to ensure all eligible applicants would be covered based on rough estimates. Eligible applicants can now access both the Shuttered Venue Operators Grant and PPP to address SVOG’s delayed start.
- **Expanded PPP Eligibility:** This bill expands PPP eligibility to include additional nonprofits such as 501(c)(5) labor and agricultural organizations and community locations of larger nonprofits and provides \$7 billion for that purpose. Nonprofits are a significant sector in the economy and are on the frontlines of providing social services during this crisis. An additional \$250 million is also provided to expand PPP eligibility for digital news services that provide local news and lifesaving information about public health guidance during the pandemic.
- **Community Navigator Technical Assistance and Administrative Funding:** The bill provides \$175 million in new assistance to fund community organizations, SBA resource partners, and community financial institutions with experience working in minority, immigrant, and rural communities to serve as community navigators to help connect small business owners in these communities to critical resources, including small business loans, business licenses, and federal, state, and local business assistance programs. The bill also includes \$1.325 billion to support SBA’s mission and to administer the new grants and other relief programs. .

Title VI - Committee on Environment and Public Works

- **Economic Development Administration** funding provides flexible investment for rebuilding local economies and hard-hit industries, including tourism and travel. The American Rescue Plan provides the Economic Development Administration with \$3

billion to aid communities in rebuilding local economies, which includes \$750 million for the travel, tourism, and outdoor recreation sectors. Previously, the CARES Act provided \$1.5 billion for economic adjustment assistance to help revitalize local communities after the pandemic. The CARES funding is oversubscribed, with the amount of funding requested far outstripping the available amount, as communities face growing needs in responding to the significant job losses caused by COVID-19. This funding will also help EDA fulfill its role as the lead agency under the National Disaster Response Framework to assist communities with economic recovery following a disaster, including the current health pandemic.

- **Air Quality Monitoring and Pollution Clean-up:** COVID-19 has killed more than 500,000 Americans, but these tragic effects haven't been evenly distributed across the country. Communities exposed to higher levels of air and toxic pollution, such as the dirty soot from old diesel engines, are also more likely to have higher COVID-19 morbidity and mortality rates. Multiple scientific studies have found direct links between long term exposure to air pollution and higher risks of dying from COVID-19. This bill provides \$100 million to the Environmental Protection Agency (EPA) in funding to update our national air quality monitoring system and reduce the air and toxic pollution that is linked with contributing to COVID-19 deaths. \$50 million of this funding is targeted to low income communities and communities of color who are significantly more likely to live with poor air quality and to be more susceptible to COVID-19. This funding will be directed to EPA grant programs with a proven track record for cleaning up deadly air and toxic pollution, all the while creating good-paying American jobs.
- **U.S. Fish and Wildlife Service Funding:** COVID-19 is a zoonotic disease. This funding will allow the U.S. Fish and Wildlife Service to better prevent wildlife trafficking, which can contribute to the spread of zoonotic diseases, as well as to track and study wildlife disease. This bill also provides funding for the care of captive species protected under the Endangered Species Act or rescued, confiscated or other federal trust species in facilities experiencing lost revenues due to COVID-19.

Title VII - Committee on Commerce, Science, and Transportation

- **Broadband for Remote Learning:** At least 12 million K-12 public school students live in households without either an internet connection or a device adequate for distance learning at home. And, a disproportionate amount of the children that lack Internet connectivity come from communities of color, low-income households, Tribal lands, and rural areas. This bill will provide \$7.172 billion to the Federal Communications Commission to help schools and libraries ensure that our nation's schoolchildren can fully participate in remote learning, even as schools look to reopen safely.
- **Corporation for Public Broadcasting.** The \$175 million in support for public broadcasting provided by this bill will help public broadcasters around the country weather the economic fallout to their stations from the COVID crisis. This stabilization support is critical for ensuring universal access to public broadcasting and the high-

quality, non-commercial content and telecommunications services they provide that educate, inform, and help protect the public.

- **Amtrak:** This bill provides additional relief to Amtrak to keep rail service running across the nation, to rehire 1,230 workers who have been involuntarily furloughed as a result of COVID, and to restore full long-distance service to remote communities that rely on Amtrak as a link to economic centers.
- **Airline Jobs:** Aviation drives 5 percent of U.S. gross domestic product (GDP) and supports over 10 million U.S. jobs. U.S. airline passenger volumes are at 42 percent compared to pre-pandemic levels. Extension of the airline payroll support program will help airlines and contractors avert mass layoffs and furloughs due to the unprecedented drop in business. Moreover, many of these jobs require intricate educational prerequisites, training requirements, and certifications, which if lost, would take years if not decades to build back. This relief will position the U.S. airline industry to capture the return of air travel demand.
- **Airports:** Airports have been especially hard hit by the pandemic, and without billions in additional aid will be forced to cut the jobs of thousands of employees, reduce or discontinue operations, and be unable to make payments on capital projects. The workforce retention requirements associated with federal relief protect workers at commercial airports across the United States. Airport relief is also designed to help small airport concessionaires, many of which are disadvantage business owners.
- **Aviation Manufacturing Workforce:** The U.S. aerospace industry represents nearly represents 2% of total U.S. Gross Domestic Product (GDP), and provides America's leading export by value. However, the drop off in commercial air travel has caused a drop off in orders for new planes which in turn has disrupted the entire aviation manufacturing supply chain. Over 100,000 aerospace manufacturing jobs have been lost and more jobs are at risk. This program is the first federal relief designed to protect these highly-skilled workers, the bedrock of American innovation and global leadership in advanced technology
- **Research Relief:** Researchers whose work was interrupted by COVID-19 are running out of funds to complete their research and there has been no funding to the National Science Foundation ("NSF") to fill that gap. Without this research relief, the NSF would have to choose between supplementing existing grantees to allow them to finish their research and funding new research, which will result in either not reaping the benefits of taxpayer's investment into existing grants or creating a research backlog that further reduces the agency's ability to fund highly meritorious research.
- **Manufacturing:** In the CARES Act, the Manufacturing USA program was given \$10 million to respond to COVID-19. That funding went to, among other things, rapid research on the efficacy of mask sterilization techniques, developing the next generation of face masks, and helping the workforce reskill to meet the demand for advanced manufacturing workers. The Manufacturing USA program has \$150 million in additional COVID-19 related projects that can be rapidly awarded to aid in pandemic response and recovery.

- **Consumer Product Safety.** The pandemic has exposed weaknesses in the nation's ability to detect and deter unsafe consumer products entering the United States, ranging from a lack of port inspectors to insufficient ability to monitor increases in online sales. This bill provides \$50 million in needed funds to the U.S. Consumer Product Safety Commission to help the agency protect the public from unreasonable risks of injury or death associated with consumer products during the COVID-19 pandemic.
- **Prevention of COVID-19 Scams.** In 2020, the U.S. Federal Trade Commission tracked a record 4.7 million consumer complaints, including over 365,000 reports of fraud, identity theft, and other scams related to the pandemic. The bill appropriates \$30.4 million to the FTC to combat the rise in consumer scams during the pandemic. This funding would allow the FTC to employ more personnel and enhance enforcement efforts to root out COVID-19 scams.
- **Department of Commerce Inspector General:** This legislation appropriates \$3 million for the Department of Commerce Inspector General in their oversight of spending provided in the bill to root out fraud, waste, and abuse.

Title VIII – Committee on Veterans' Affairs

- The bill provides funding to waive copays for veterans during the pandemic, and to provide health care services and support to veterans, including COVID-19 vaccine distribution, expanded mental health care, enhanced telehealth capabilities, extended support for veterans who are homeless or in danger of becoming homeless, and PPE and supplies for clinical employees.
- It also establishes a new program to provide retraining assistance for veterans who have lost their jobs due to COVID, and includes funding for VA to mitigate the pandemic's impacts on the benefits claims and appeals backlog.
- As many State Veterans Homes have struggled to protect veterans from COVID, this bill provides funding to support COVID-19 response, staff and veteran safety, and preparedness at these facilities through one-time payments to support operations and additional construction grants to support shovel-ready projects.
- Millions of veterans have had their health care appointments delayed during the course of the pandemic, and this bill provides critical funding to ensure VA is able to provide the highest quality of care to veterans when they need it.

Title IX – Committee on Finance

- **Direct Payments:** The bill fulfills the Democrats' commitment to provide a full \$2,000 Economic Impact Payment for taxpayers who have been hard hit economically by the pandemic. This package includes a \$1,400 payment to supplement the \$600 already provided in December. With the economy on weakened footing, another round of rebates is critical to sustaining household spending for the beginning of 2021.
- **Unemployment Insurance extension:** The bill extends the critical financial lifeline of enhanced unemployment insurance for the 18 million Americans that are currently

relying on these benefits until September 6, 2021. This includes an extension of the federal unemployment insurance bump that is added to all unemployment benefits (Federal Pandemic Unemployment Compensation, or FPUC), at the current law amount of \$300. It also includes extensions of the Pandemic Unemployment Assistance (PUA) program, which expands eligibility for the self-employed, gig workers, freelancers and others in non-traditional employment who do not qualify for regular unemployment insurance, as well as the Pandemic Emergency Unemployment Compensation (PEUC) program, which makes additional weeks of benefits available to workers who exhaust their state benefits. All other CARES Act and Families First Act unemployment programs are similarly extended until September 6.

- **Unemployment Insurance Taxation:** The bill creates a \$10,200 tax exclusion for unemployment compensation income for tax year 2020 for households with incomes under \$150,000.
- **EITC and CTC:** The COVID-19 recession has greatly exacerbated income inequality in America. This bill also includes a significant expansion of two of the most powerful and effective anti-poverty tools the U.S. government has: the Earned Income Tax Credit (EITC) and Child Tax Credit (CTC). It will nearly triple the maximum EITC for childless workers, providing additional relief to more than 17 million of these individuals – most importantly, getting economic help to those working in essential but low-paid jobs on the frontlines of the pandemic. To put more money into the pockets of working families, it will increase the amount of the CTC, from \$2,000 to \$3,000 (with a more generous \$3,600 credit for children under the age of 6). The CTC will also be fully refundable, ensuring this vital resource is available to the lowest-income households. It is estimated that these changes will lift nearly 10 million children across the U.S. above or closer to the poverty line. Additionally, this bill includes an expansion of the Child and Dependent Care Tax Credit to help working families afford the cost of child care during this crisis. This includes increasing the credit so households can receive a total of up to \$4,000 for one child or \$8,000 for two or more children, and making it fully refundable so families who owe little in taxes can still benefit.
- **State and Local Fiscal Aid:** The bill includes needed direct aid to state and local governments. Many states have sustained massive revenue shortfalls and face a host of increased spending needs. Nationwide, state and local employment is down 1.4 million since the pandemic began and job losses increased by 50,000 in December. The need is particularly pronounced at the local level: a National League of Cities survey showed a 21-percent revenue decline among cities with losses and the National Association of Counties projected a 20-percent revenue decline. These figures may grow worse over time as property tax revenue decreases have lagged recessions by two years or more. These budget impacts for localities do not account for increased expenses, which were not recognized for most cities and counties in CARES (where money went to only those with 500,000 persons or more). We provide \$350 billion to States, territories, Tribes, and local governments to be used for responding to the COVID-19 public health emergency, to offset revenue losses, bolster economic recovery and to provide premium pay for essential workers. We also provide a new \$10 billion Critical Infrastructure Projects

program to help States, territories, and Tribal governments carry out critical capital projects directly enabling work, education, and health monitoring, including remote options, in response to COVID-19. State and local fiscal relief funds can be used for local economic recovery purposes, including assistance to households, small businesses and nonprofits, assistance to hard-hit industries like tourism, travel, and hospitality, and infrastructure investment. Finally, we add a new \$2 billion county and Tribal assistance fund to make payments to eligible revenue-sharing counties and Tribes. Eligible counties and Tribes are those for which the Secretary determines there is a negative revenue impact owing to implementation of Federal programs or changes to those programs. The Congressional Budget Office has said that the Number One best “bang for the buck” of all the money Congress has passed so far is aid to state and local governments.

- **Health Care Support:** The bill includes five main provisions to improve health coverage. First, over the next two years, it invests nearly \$35 billion in premium subsidy increases for those who buy coverage on the ACA marketplaces. The bill both increases the generosity of the subsidies for those who currently are eligible for subsidies, as well as removes the 400% federal poverty level limit on subsidy eligibility. Second, given significant income fluctuations in 2020, the bill forgives more than \$6 billion in payments that people would need to make if their 2020 advanced premium subsidies did not match their income. Third, the bill provides a major incentive for holdout states to expand Medicaid, offering them a 5% increase on their base FMAP rate for two years if they expand coverage. Fourth, the bill subsidizes 100 percent of COBRA premiums for six months for individuals who lost employment or had reduced hours. Fifth, for one year, the bill provides premium subsidies of ACA marketplace coverage equivalent to a person earning up to 133% FPL for people who receive unemployment compensation. The bill also includes numerous investments to reduce health disparities, including an option for states to provide one-year of postpartum Medicaid coverage, support for state home-and-community based Medicaid services, and resources for COVID-19 response in nursing homes. The bill also increases rebates that pharmaceutical companies owe to Medicaid programs, provides \$8.5 billion for rural providers, provides additional funding to safety-net hospitals and more.
- **Paid Sick Leave Credit:** The bill provides an extension and expansion of the paid sick and FMLA leave tax credits created in the Families First Coronavirus Response Act of 2020. It provides payroll tax credits for employers who voluntarily provide paid leave through the end of September 2021. It also expands eligibility to state and local governments that provide this benefit.
- **Employee Retention Tax Credit:** The bill extends and expands the Employee Retention Tax Credit (ERTC) through December 31, 2021. The ERTC, originally enacted in the CARES Act, helps struggling businesses retain and rehire workers. The bill expands the ERTC to allow certain severely distressed businesses to claim the credit for a greater share of employee wages. It also expands the credit to cover newly formed businesses, to help spur hiring and recovery.

- **Repeal of Election to Allocate Interest on Worldwide Basis:** The bill repeals the provision permitting taxpayers to elect to allocate and apportion interest expense on a worldwide basis.
- **Tax Treatment of Certain SBA Programs:** The bill provides for the tax-free treatment of Targeted EIDL Advances and Restaurant Revitalization Grants. It also clarifies that any otherwise-allowable deductions continue to be deductible notwithstanding the tax-free treatment of grant proceeds.
- **Modification of Reporting Requirements for Third Party Network Transactions:** The bill lowers and modifies the threshold below which a third party settlement organization is not required to report payments to participants in its network. For any calendar year beginning after December 31, 2021, a third party settlement organization is required to report transactions with any participating payee that exceed a minimum threshold of \$600 in aggregate payments, regardless of the aggregate number of such transactions.
- **Extension of Excess Business Loss Limitation:** The bill extends for 1 year, through December 31, 2026, the limitation on excess business losses of non-corporate taxpayers.

Title X - Committee on Foreign Relations

- As long as the virus is spreading and mutating anywhere, it threatens Americans here at home. To protect the United States and the American public, the bill will enhance U.S. efforts to fight against the global spread of COVID-19 and its variants.
- The bill provides funding to the State Department and USAID for various global health-related activities, including vaccine development; international disaster relief, rehabilitation, and reconstruction; food security; support for COVID-related efforts of the Global Fund to Fight HIV/AIDS, Tuberculosis and Malaria; and economic recovery.
- The bill also provides life-saving assistance for millions of refugees and displaced persons around the world who are facing rampant hunger and medical needs as a result of the pandemic. It also provides urgently needed multilateral assistance, including for the World Health Organization, to demonstrate a U.S. commitment to and leadership in the fight against COVID-19.
- Finally, the bill provides operational expenses for the State Department and USAID to combat the disease and support American citizens and diplomats abroad. Both agencies have incurred significant budget shortfalls due to a reallocation of resources, loss in fees, and repatriation efforts caused by COVID, and both agencies require support for ongoing medical services and maintenance of operations and programs.

Title XI - Committee on Indian Affairs

- The federal government holds trust and treaty obligations to provide **essential safety-net programs** that serve Native communities, which were historically underfunded prior to the start of the COVID-19 pandemic. These programs have experienced significant strain as they attempt to respond to and mitigate the impacts of the pandemic on Native communities.

- **Health Care:** The **Indian Health Service (IHS)** serves 2.56 million American Indian/Alaska Natives (AIANs) through health care facilities operated by the federal government, Indian Tribes, and Urban Indian Organizations (UIOs). According to the CDC, AIANs are hospitalized for COVID-19 at four times the rate of Non-Hispanic Whites. This Title authorizes direct funding for the Department of Health and Human Services' Indian Health Service (IHS) to address the impacts of the COVID-19 pandemic on operation of essential health and sanitation programs, including increasing mental health and substance use disorder prevention/treatment, improving health IT, addressing Native community sanitation issues, and replacing lost third party medical billing reimbursements (e.g., private insurance, Medicaid, Medicare) to ensure federally-operated IHS facilities, Tribally-operated IHS facilities, and facilities operated by UIOs can continue operations despite estimated budget shortfalls of 30-80%;
- **Public Safety, Child Welfare, Assistance to Tribal Governments, and Essential Infrastructure:** The **Bureau of Indian Affairs** operates essential programs for the benefit of tribes across Indian Country. Many of these programs continue to be impacted by the COVID-19 pandemic, including law enforcement, child welfare, general assistance, housing assistance, and certain water infrastructure and delivery programs. However, despite the importance of keeping these programs running, the Bureau of Indian Affairs has not received additional resources to support these programs since March of last year. This Title authorizes direct funding for the Department of the Interior's Bureau of Indian Affairs (BIA) to address the impacts of the COVID-19 pandemic on operation of its essential social welfare and public safety programs.
- **Education:** The **Department of Education** and the **Bureau of Indian Education (BIE)** provide direct support for Native students in fulfillment of the federal trust responsibility. The majority of schools and dormitories serving Native students have critical infrastructure and facilities needs that would make returning to in-person education unsafe for staff and students during the ongoing pandemic. Additionally, many Native students live in highly rural areas without adequate broadband connectivity. Some estimates suggest that roughly 69% BIE students do not have access to virtual learning opportunities because of the digital divide, leaving these students to rely on receiving instruction by mail or risk potential COVID-19 exposure to find internet access points in other parts of their communities. This Title authorizes direct funding for the Native education programs and schools. From these funds, it specifies that these funds must be used for BIE-funded schools/dormitories and Tribal colleges and universities; and programs that support Tribal Education Agencies, Native Hawaiian education organizations, and Alaska Native education organizations.
- **Housing:** Native Americans have historically experienced higher rates of substandard and overcrowded housing compared to other demographics, a situation made even more dire by COVID-19, which spreads more readily in crowded, indoor environments. According to the **Department of Housing and Urban Development (HUD)**, Native communities experience overcrowding in their homes at seven times the national average. Native Americans also experience high rates of homelessness. Nationwide, they have the second-highest rate of homelessness. The **Centers for Disease Control and Prevention**

recently published research that linked poor housing conditions to the disproportionately higher Covid-19 infection and death rate among Native Americans. This section authorizes direct funding for the HUD's Office of Native American Programs to address the impacts of the COVID-19 pandemic on operation of its Native American housing and community development programs.

- **Native Languages:** There are an estimated 150 Native languages still spoken in the U.S. today. But, more than 80% of these languages have fewer than 1,000 speakers - many have fewer than 100. Because of the limited size and age of speaker populations, the COVID-19 pandemic represents an unprecedented threat to the survival of Native languages. This Title authorizes direct funding for the Department of Health and Human Service's Administration for Native Americans (ANA) to issue emergency Native American language preservation and maintenance grants to Native American language communities to mitigate COVID-19 related disruptions or threats to the survival and continued vitality of their mother tongues.



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Receive Monthly Report for Unhoused Services
Category:	Community Development
Meeting Date:	5/11/2021
Staff Contact:	Sharon Goei, 408-586-3260
Recommendation:	Receive March 2021 report for unhoused services.

Background:

On November 10, 2020, the City Council approved and authorized staff to enter into an agreement for homeless outreach, assessment, and street-based case management services with Santa Clara County Office of Supportive Housing.

On December 1, 2020, the City Council directed staff to implement a six-month pilot mobile shower and laundry Dignity on Wheels program with WeHOPE.

At the March 2, 2021 City Council meeting, Councilmember Chua presented a sample monthly assessment progress report and requested staff provide a way to monitor progress in a similar manner. At the April 6, 2021 City Council meeting, Councilmember Chua requested to receive statistics on the progress by the end of April or beginning of May. The Council supported Councilmember Chua's request at both meetings.

Analysis:

The County's Homeless Engagement and Access Team (HEAT), via Abode Services, began conducting outreach to engage and provide resources to the City's unhoused residents on March 1, 2021. The HEAT Team received updated encampment locations from the Milpitas Police Department on March 25, 2021. The Team started to conduct outreach to these locations beginning in April. During the month of March, the Team conducted street outreach to unhoused individuals residing in various areas of the City. The HEAT Team enrolled 26 clients and completed assessments for all of them in March. These efforts were across four encampment locations and seven outreach locations where contact was made with clients in a non-encampment setting. See Attachment B for the HEAT Team March 2021 report.

The nonprofit service provider, WeHOPE, began providing mobile shower and laundry services every Sunday starting March 21, 2021 on the site on Winsor Street, immediately south of the Milpitas Library. During the month of March, WeHOPE provided two sessions to the unhoused community, providing a total of 17 showers and 8 loads of laundry, serving 21 individuals. See Attachment C for the WeHOPE Dignity on Wheels March 2021 report.

In addition to working closely with the above service providers, City departments collaborate in providing services to the unhoused residents as well as the community. Building Safety and Housing, Police, and Public Works Departments coordinate on HEAT Team referrals to provide outreach, engagement, and assessment services to unhoused individuals. After these efforts, Departments coordinate 72-hour notice posting and site clean-up activities with the appropriate entities to restore the sites, in response to complaints reported by residents. These collaborative efforts assist the unhoused residents with services as well as address the health and safety of the community.

For a summary of the various activities and services for Milpitas unhoused residents as described above, refer to Attachment A for the March 2021 report for unhoused services. Note that the HEAT Team is in the process of aligning their locations with the Milpitas Police Department information received on March 25. As such, the list may change in subsequent months.

Fiscal Impact:

There is no fiscal impact to the City budget other than staff time related to this item.

California Environmental Quality Act:

The action being considered has no potential for causing a significant effect on the environment and is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3).

Recommendation:

Receive March 2021 report for unhoused services.

Attachments:

- A. March 2021 report for unhoused services
- B. HEAT Team March 2021 report
- C. WeHOPE Dignity on Wheels March 2021 report

MARCH 2021 REPORT FOR UNHOUSED SERVICES												
Outreach Location	Type	Jurisdiction	Unhoused Count	Date Counted	Date Referred	Clients Enrolled	Date Enrolled	Clients Assessed	Date Assessed	Clients Housed	Date Housed	Notes
1 Hillview Bridge	Encampment	Valley Water	1	3/5/2021	2/26/2021	1	3/5/2021	1	3/5/2021			3/8/2021 Site clean-up complete.
2 Topaz Street 1	Encampment	City	1	3/17/2021	N/A	1	3/17/2021	1	3/17/2021			
3 Serra Center	Encampment	Private Property	3	3/29/2021, 3/30/2021	3/26/2021	3	3/29/2021, 3/30/2021	3	3/29/2021, 3/30/2021			Site clean-up in 4/2021.
4 Ocean Supermarket	Encampment	Private Property	1	3/24/2021	N/A	1	3/24/2021	1	3/24/2021			
5 Dixon Road 1	Encampment	City	1	3/23/2021	3/25/2021							
6 Dixon Road 2	RV Vehicles	City	1	3/23/2021	3/25/2021							
7 Calaveras Blvd Overpass	Encampment	City	5	3/23/2021	3/19/2021							
8 Dempsey Road	Encampment	City	1	3/23/2021	3/25/2021							
9 Sinclair Frontage Road	Encampment	Union Pacific Railroad	7	3/23/2021	3/25/2021							
10 Yosemite Business Park	Encampment	Private Property	3	3/23/2021	3/25/2021							
11 Gibraltar Court	Trailers	City	2	3/23/2021	3/25/2021							
12 Topaz Street 2	Encampment	City	8	3/23/2021	3/25/2021							
13 Railroad Court	Camp/Trailers	City	10	3/23/2021	3/25/2021							
14 Abel Plaza	Encampment	Private Property	1	3/23/2021	3/25/2021							
15 S. Main Street	Encampment	City	1	3/23/2021	3/25/2021							
16 S. Abbott Avenue	Encampment	City (if on street) or County (if on County property)	1	3/23/2021	3/25/2021							
17 W Calaveras Blvd	Encampment	City	1	3/23/2021	3/25/2021							
18 Ethyl Court	Camp/Cars	City	1	3/23/2021	3/25/2021							
19 Hammond Way	Cars/Trailers	City	10	3/23/2021	3/25/2021							
20 Coyote Creek Trail 1	Encampment	Valley Water	3	3/23/2021	3/25/2021							
21 Coyote Creek Trail 2	Encampment	Valley Water	1	3/23/2021	3/25/2021							
22 Coyote Creek Trail 3	Encampment	Valley Water	1	3/23/2021	3/25/2021							
23 Calaveras Plaza Shopping Center	Outreach (contact made in non-encampment setting)	N/A			N/A	7	3/17/2021, 3/23/2021, 3/28/2021	7	3/17/2021, 3/23/2021, 3/28/2021			
24 Dignity on Wheels Mobile Shower and Laundry	Outreach (contact made in non-encampment setting)	N/A			N/A	4	3/21/2021, 3/28/2021	4	3/21/2021, 3/28/2021			
25 Dixon Landing Shopping Center	Outreach (contact made in non-encampment setting)	N/A			N/A	1	3/16/2021	1	3/16/2021			
26 Great Mall	Outreach (contact made in non-encampment setting)	N/A			N/A	2	3/16/2021, 3/24/2021	2	3/16/2021, 3/24/2021			
27 Milpitas Library	Outreach (contact made in non-encampment setting)	N/A			N/A	1	3/16/2021	1	3/16/2021			
28 Main Street	Outreach (contact made in non-encampment setting)	N/A			N/A	3	3/16/2021, 3/17/2021, 3/23/2021	3	3/16/2021, 3/17/2021, 3/23/2021			
29 Other (Street, Panhandle, Vehicle Dweller, or Unidentified Location)	Outreach (contact made in non-encampment setting)	N/A			N/A	2	3/3/2021, 3/9/2021	2	3/3/2021, 3/9/2021			
		Total	64			26		26				

WeHOPE Dignity on Wheels Mobile Shower and Laundry	Session Location	Service Dates	Number of Sessions	Total Unduplicated Individuals Served	Showers Provided	Loads of Laundry Provided
	Milpitas Library	3/21/2021, 3/28/2021	2	21	17	8

Santa Clara County Office of Supportive Housing
 Abode Services
 Milpitas HEAT Team
 March 2021 Report

Through collaboration between the City of Milpitas, Abode Services and community advocates, Abode's HEAT outreach team has begun providing outreach services in the City of Milpitas. Since March 1st, Abode's HEAT team has enrolled 26 clients and completed 26 assessments. The team also provided referrals and outreach information to 7 homeless clients that would only accept information at the first engagement (team was unable to gather additional information from client to enroll and assess). The team made a total of 33 outreach contacts for the month of March. The team has also supported the Dignity on Wheels team with providing clients referrals to shelter and other basic needs (food, clothing, and transportation needs).

The team received an updated encampment list from the Milpitas Police Department on March 25th. The team will begin to conduct outreach visits to these locations in April, visiting each one to engage residents and provide resources. The team spent the month of March addressing community concerns and conducting street outreach to homeless residing in various areas of the city. The team has tracked encampment and/ or contact locations where they have provided outreach support within the city. The team has engaged and enrolled (client was willing to complete intake paperwork for services- providing identifying information starts the process for HEAT team to connect client to housing opportunities) the following number of clients at each location. Further, the team has conducted VI-SPDAT assessments for the following number of clients.

Milpitas HEAT Enrolled Clients- March 2021

Outreach Location	Clients Enrolled	Assessments
Milpitas Encampment- Hillview Bridge	1	1
3/5/2021	1	1
Milpitas Encampment- Topaz Street	1	1
3/17/2021	1	1
Milpitas Outreach- Calaveras Plaza Shopping Center	7	7
3/17/2021	5	5
3/23/2021	1	1
3/28/2021	1	1
Milpitas Outreach- Dignity on Wheels Event	4	4
3/21/2021	1	1
3/28/2021	3	3
Milpitas Outreach- Dixon Landing Shopping Center	1	1
3/16/2021	1	1
Milpitas Outreach- Great Mall	2	2
3/16/2021	1	1
3/24/2021	1	1
Milpitas Outreach- Library	1	1

3/16/2021	1	1
Milpitas Outreach- Main Street	3	3
3/16/2021	1	1
3/17/2021	1	1
3/23/2021	1	1
Milpitas Encampment- Ocean Supermarket	1	1
3/24/2021	1	1
Milpitas Outreach- Other (Street, Panhandle, Vehicle Dweller, or Unidentified Location)	2	2
3/3/2021	1	1
3/9/2021	1	1
Milpitas Encampment- Serra Center	3	3
3/29/2021	2	2
3/30/2021	1	1
Grand Total	26	26

Milpitas Outreach= Contact made with client in non-encampment setting

Milpitas Encampment= Contact made at a location where a tent and/or other structures are used as shelter

Municipality City of Milpitas
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