



REGULAR MEETING OF THE MILPITAS CITY COUNCIL



AGENDA

TUESDAY, OCTOBER 15, 2024

CITY COUNCIL CHAMBER, 455 E. CALAVERAS BLVD, MILPITAS, CA

6:00 PM (CLOSED SESSION)

7:00 PM (PUBLIC BUSINESS)

For assistance in the following languages, you may call:

Đối với Việt Nam, gọi 408-586-2400

Para sa Tagalog, tumawag sa 408-586-3051

Para español, llame 408-586-3072

** To access written translation during the meeting, scan the QR Code.*

The City Council meeting is held in the City Council Chamber at City Hall, 455 E. Calaveras Blvd., Milpitas and via teleconference/Zoom webinar.

You may watch the Council meeting without providing public comment by accessing it via links here.

Meeting shall be livestreamed - Go to:

Facebook: <https://www.facebook.com/CityofMilpitas/>

YouTube: <https://www.milpitas.gov/youtube>

Web Streaming: <https://www.milpitas.gov/webstreaming>

PUBLIC COMMENT INSTRUCTIONS

Oral public comments may only be provided live during the City Council meeting in person, unless the City Council approves remote public comment. All comments provided shall be limited to three minutes or less as determined by the Mayor. All members of the public will be limited to one comment per agenda item, and one comment for non-agenda items. Members of the public may submit written comments by email to CityClerk@milpitas.gov

The meeting will be streamed via Zoom for viewing purposes only unless the City Council approves remote public comment. To watch via Zoom, please register at:

https://ci-milpitas-ca-gov.zoom.us/webinar/register/WN_kOyWy8lVTbKyOfEgQ04uA

NOTE: If a member of the public wishes to share any presentation materials for Council consideration, they must be submitted to the Clerk's Office by email to CityClerk@milpitas.gov by 12:00 p.m. on the day of the meeting. No presentations will be accepted in person in the Council Chambers.

MILPITAS CITY COUNCIL CODE OF CONDUCT

- Be respectful and courteous (words, tone, and body language).
- Model civility.
- Avoid surprises.
- Praise publicly and criticize privately.
- Focus on the issue, not the person.
- Refrain from using electronic devices while on the Council dais.
- Disclose conflicts of interest and affiliations related to agenda items.
- Separate governing from campaigning.
- The Council speaks with one voice after making policy on issues.
- Respect the line between policy and administration.
- Council will hold one another accountable to comply with this Code of Conduct.

CALL MEETING TO ORDER by Mayor and ROLL CALL by City Clerk (6:00 PM)

ADJOURN TO CLOSED SESSION

(a) PUBLIC EMPLOYEE ANNUAL PERFORMANCE EVALUATION

Pursuant to California Government Code Section 54957

Position: City Manager

CLOSED SESSION ANNOUNCEMENT:

Report on action taken in Closed Session, if required per Government Code Section 54957.1, including the vote or abstention of each member present.

PLEDGE OF ALLEGIANCE

INVOCATION (Mayor Montano)

PRESENTATIONS (7:05 PM)

- Domestic Violence Awareness Month (Proclamation)
- Breast Cancer Awareness Month (Proclamation)
- Diwali - October 31 (Proclamation)
- Recognition of Milpitas US Olympians
- Recognition of Milpitas High School Cross Country Captains and Coaches

PUBLIC FORUM (7:15 PM)

Members of the public are invited to speak on any item that does not appear on today's agenda. Comments will be limited to three minutes or less at the Mayor's discretion. When called to speak, you are encouraged to state your name for the record. As an item not listed on the agenda, no action can be taken, however the City Council may instruct the City Manager to place the item on a future meeting agenda.

ANNOUNCEMENT OF CONFLICT OF INTEREST AND CAMPAIGN CONTRIBUTIONS

READING OF THE CITY COUNCIL CODE OF CONDUCT

APPROVAL OF AGENDA

CONSENT CALENDAR (7:20 PM)

Consent calendar items are considered to be routine and will be considered for adoption by one motion. There will be no separate discussion of these items unless a City Councilmember, member of the audience or staff requests the Council to remove an item from (or be added to) the consent calendar. Any person desiring to speak on any item on the consent calendar should ask to have that item removed from the consent calendar.

C1. Receive City Council Calendar of Meetings for October and November 2024 (Staff Contact: Suzanne Guzzetta, City Clerk, 408-586-3001)

Recommendation: Receive City Council Calendar of Meetings for October and November 2024.

C2. Approve City Council City Council Meeting Minutes of October 1, 2024 (Staff Contact: Suzanne Guzzetta, City Clerk, 408-586-3001)

Recommendation: Approve City Council Meeting minutes of October 1, 2024.

C3. Receive the Preview List of Anticipated Items for the Next Regular City Council Meeting (Staff

Contact: Suzanne Guzzetta, City Clerk, 408-586-3001)

Recommendation: Receive the list of anticipated agenda items for the next regular City Council meeting.

C4. Receive and Review the List of Agenda Items Requested by City Councilmembers (Staff Contact: Suzanne Guzzetta, City Clerk, 408-586-3001)

Recommendation: Review the list of items that have been requested by City Councilmembers and provide direction to staff as necessary. No substantive discussion about any specific item shall occur and the City Council shall hold all debate about the item until it is scheduled as a full agenda item.

C5. Authorize and Approve Travel by City Manager Ned Thomas to Pasadena, California to Attend the California City Management Foundation New and Future City Manager Seminar on November 6-8, 2024; and to Roseville, California to Attend the California Police Chiefs Association 2024 Workers Comp Summit on November 21, 2024 (Staff Contact: Matt Cano, Assistant City Manager, 408-586-3012)

Recommendation: Approve travel by City Manager Ned Thomas to the California City Management Foundation New and Future City Manager Seminar in Pasadena, California on November 6 to 8, 2024; and California Police Chiefs Association 2024 Workers Comp Summit in Roseville, California on November 21, 2024 for a total not-to-exceed amount of \$1,500.

C6. Authorize the City Manager to Amend a Professional Services Agreement with Blais and Associates for Citywide Grant Consulting Services (Staff Contact: Matt Cano, Assistant City Manager, 408-586-3012)

Recommendation: Authorize the City Manager to amend a professional services agreement with Blais and Associates for Citywide Grant Consulting Services in an amount not-to-exceed \$150,000 for a total not-to-exceed agreement amount of \$240,000.

C7. Authorize the City Manager to Execute a Five-Year Agreement for Recruitment and Employee Onboarding Management Software with Governmentjobs.com, Inc., dba NEOGOV (Staff Contact: Luz Cofresí-Howe, Finance Director, 408-586-3111; and Kelli Parmley, Human Resources Director, 408-586-3086)

Recommendation: Authorize the City Manager to execute a five-year agreement through July 24, 2029 for recruitment and employee onboarding management software with Governmentjobs.com, Inc., dba NEOGOV, in an amount not-to-exceed \$245,819.

C8. Accept the 2024 Bulletproof Vest Partnership Grant and Approve a Related Budget Appropriation (Staff Contact: Jared Hernandez, Chief of Police, 408-586-2406)

Recommendation: (1) Authorize the City Manager to accept the 2024 Bulletproof Vest Partnership Grant in the amount of \$6,278.81; and (2) Approve a related budget appropriation.

C9. Authorize the City Manager to Award an Agreement to Holiday Lights LLC for the Installation and Removal of Tree Lights at the City Hall Complex (Staff Contact: Christian Di Renzo, Public Works Director, 408-586-2602; and Luz Cofresí-Howe, Finance Director, 408-586-3111)

Recommendation: (1) Approve a one-time waiver of the City of Milpitas Municipal Code Municode Section I-2-3.01(c) - Selection of Solicitation Method Procurements; and (2) Authorize the City Manager to award an agreement to Holiday Lights LLC for the installation and removal of tree lights at the City Hall Complex for the 2024 holiday season in an amount not-to-exceed \$78,315.

- C10. Receive an Update on the Security Improvements at the McCarthy Ranch Sewer Lift Station (Main Lift) and Determine that the Condition Continues to Constitute an Emergency (Staff Contact: Christian Di Renzo, Public Works Director, 408-586-2602)**

Recommendation: (1) Receive an update on the security improvements at the McCarthy Ranch Sewer Lift Station; and (2) Determine by a four-fifths vote that the condition continues to constitute an emergency.

- C11. Consider a Fee Waiver Request from the Joseph Bettencourt Foundation (Staff Contact: Renee Lorentzen, Recreation and Community Services Director, 408-586-3409)**

Recommendation: Approve a fee waiver of \$950 for the Joseph Bettencourt Foundation Annual Halloween Party Fundraiser at the Milpitas Senior Center on October 26, 2024.

- C12. Receive a Report on Milpitas HOPE Suicide Prevention Task Force Activities since September 2022 (Staff Contact: Renee Lorentzen, Recreation and Community Services Director, 408-586-3409)**

Recommendation: Receive a report on Milpitas HOPE Suicide Prevention Task Force activities since September 2022.

- C13. Accept the FY 2023-24 Commissioners Annual Report for Six (6) Commissions and Approve Six (6) Commission Work Plans for FY 2024-25 (Staff Contact: Renee Lorentzen, Recreation and Community Services Director, 408-586-3409)**

Recommendation: (1) Accept the FY 2023-24 Commissioners Annual Report; and (2) Approve proposed FY 2024-25 Work Plans for: (a) Arts Commission; (b) Library and Education Commission; (c) Parks, Recreation and Cultural Resources Commission; (d) Senior Advisory Commission; (e) Veterans Commission; and (f) Youth Advisory Commission.

COMMUNITY SERVICES AND SUSTAINABLE INFRASTRUCTURE (7:25 PM)

- 14. Update on Street Sweeping Pilot Project Expansion (Staff Contact: Christian Di Renzo, Public Works Director, 408-586-2602; and Elaine Marshall, Deputy Public Works Director, 408-586-2603)**

Recommendation: (1) Accept the staff presentation on the Street Sweeping Pilot Program, (2) Approve addition of two areas to the Parking Prohibited Street Sweeping Program; and (3) Approve reappropriation of \$300,000 from CIP 3455 Street Sweeping Pilot to CIP 4295 Street Pavement Restriping Program.

LEADERSHIP AND SUPPORT SERVICES (8:00 PM)

- 15. Adopt a Resolution Approving the FY 2024-25 Development and Storm Impact Fee Schedule for the Transit Area Specific Plan (TASP) Impact Fee, the Calaveras Boulevard Widening Traffic Impact Fee, and the Storm Drain Fee (Staff Contact: Luz Cofresí-Howe, Finance Director, 408-586-3111)**

Recommendation: Adopt a resolution approving the FY 2024-25 Development and Storm Impact Fee Schedule for the Transit Area Specific Plan (TASP) Impact Fee, the Calaveras Boulevard Widening Traffic Impact Fee, and the Storm Drain Fee.

ANNOUNCEMENTS AND FUTURE AGENDA ITEMS (8:30 PM)

Members of the City Council or City Manager may make brief announcements at this time. Members of the City Council may also suggest future agenda items. For future agenda items, the City Council shall not debate the topic or engage in discussion but shall simply state a “yes” or “no” as whether to move the item forward. If a majority of the City Council agrees

to move the item forward, the City Manager shall place the item on a future agenda.

ADJOURNMENT (8:35 PM)

KNOW YOUR RIGHTS UNDER THE OPEN GOVERNMENT ORDINANCE

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions and other City agencies exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and City operations are open to the people's review. For more information on your rights under the Open Government Ordinance or to report a violation, contact the City Attorney's office at Milpitas City Hall, 455 E. Calaveras Blvd., Milpitas, CA 95035
e-mail: mmutalipassi@milpitas.gov / Phone: 408-586-3040

The Open Government Ordinance is codified in the Milpitas Municipal Code as Title I Chapter 310 and is available online at the City's website www.milpitas.gov by selecting the Milpitas Municipal Code link.

Materials related to an item on this agenda submitted to the City Council after initial distribution of the agenda packet are available for public inspection at the City Clerk's office at Milpitas City Hall, 3rd floor 455 E. Calaveras Blvd., Milpitas and on City website. City Council agendas and related materials can be viewed online: www.milpitas.gov/government/council/agenda_minutes.asp (select meeting date)

APPLY TO SERVE ON A CITY COMMISSION

Commission application forms are available online at www.milpitas.gov or at Milpitas City Hall. Contact the City Clerk's Office at 408-586-3001 for more information.

If you need assistance, per the Americans with Disabilities Act, for any City of Milpitas public meeting, please call the City Clerk at 408-586-3001 or send an e-mail to CityClerk@milpitas.gov prior to the meeting. You may request a larger font agenda.

September 2024						
S	M	T	W	T	F	S
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MILPITAS CITY COUNCIL CALENDAR

October 2024

November 2024						
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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 5:30 PM-Closed Session 7:00 PM-City Council	2 1:00 PM-Santa Clara VTA Monthly Briefing - Northeast Group (CM) (Virtual) 5:30 PM-Veterans Commission (CM) 7:00 PM- Community Housing Commission (EC)	3 5:30 PM-Santa Clara VTA Board of Directors (CM)	4 9:00 AM to 2:30 PM-8 th Annual Manufacturing Day Event (McCarthy Blvd. area) (CM/AP, morning) (HL/EC afternoon)	5
6	7	8	9 7:00 PM-Silicon Valley Clean Energy Board of Directors (EC) (MPD Conference Room) 7:00 PM-Planning Commission	10 4:00 PM-Santa Clara VTA Policy Advisory Committee (EC) 6:00 PM-Youth Advisory Commission (HL) 7:00 PM-Cities Assoc of SCC Board of Directors (CM) (Los Altos)	11 9:00 AM-Valley Water Summit (CM) (Santa Clara) 4:00 PM-City/School Collaborative Subcommittee (CM/EC) (Community Center, Room 7/8)	12 12:00 PM-Milpitas Fiesta Event @ Delano Manongs Park
13	14 4:30 PM-Economic Development and Trade Commission (CM)	15 6:00 PM-Closed Session 7:00 PM-City Council	16	17	18	19
			CalCities Annual Conference & Expo, Long Beach, CA (CM)			
			6:00 PM-Energy and Environmental Sustainability Commission (EC)	10:00 AM-VTA Congestion Management Program and Planning Committee 10:30 AM-South Bay Odor Stakeholders Group Meeting		
20	21	22 1:30 PM-Senior Advisory Commission (CM)	23 12:00 PM-Water Commission Meeting (CM) (San Jose) 5:30 PM-Cities Assoc. of SCC - Recycling and Waste Reduction Commission (CM) 7:00 PM-Planning Commission	24 12:00 PM-SCC Library JPA Board Meeting (CM) (Campbell) 4:00 PM-Transportation Subcommittee (CM/EC)	25	26
27	28	29	30	31 		

October 2024						
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MILPITAS CITY COUNCIL CALENDAR

November 2024

December 2024						
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29	30	31				

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3 12:00 PM-J. Bettencourt Memorial Plaque Dedication (Milpitas Skate Park)	4 7:00 PM-Parks, Recreation & Cultural Resources Commission (HL)	5 6:00 PM-Closed Session 7:00 PM-City Council	6 1:00 PM-Santa Clara VTA Monthly Briefing - Northeast Group (CM) (Santa Clara)	7 5:30 PM-Santa Clara VTA Board of Directors (CM) 5:30 PM-Milpitas Chamber of Commerce Board (GB)	8 9:00 am-VTA Board of Directors Workshop (CM)	9
10	11  CITY HALL CLOSED IN OBSERVANCE OF VETERANS DAY 9:00 AM-Veterans Day Ceremony (Veterans Plaza, City Hall)	12	13 7:00 PM-Planning Commission 7:00 PM-Silicon Valley Clean Energy Board of Directors (EC) (Cupertino)	14 1:30 PM-Emergency Operational Area Council Meeting (CM) (San Jose) 4:00 PM-Santa Clara VTA Policy Advisory Committee (EC) 4:00 PM-Treatment Plant Advisory Committee (CM) (San Jose) 4:00 PM-SVRIA Board of Directors Meeting (GB, if needed) (Santa Clara) 5:30 PM-CASCC Legislative Action Committee (CM) (Los Altos) 6:00 PM-Youth Advisory Commission (HL) 7:00 PM-Cities Assoc of SCC (CM)	15	16
17	18 7:00 PM-Science, Technology, and Innovation Commission (GB) 7:00 PM-Library and Education Commission (EC) (Milpitas Public Library)	19 6:00 PM-Closed Session 7:00 PM-City Council	20 4:00 PM-Tentative: City/School Collaborative Subcommittee (CM/EC) 6:00 PM-Energy and Environmental Sustainability Commission (EC)	21 10:00 AM-VTA Congestion Mgmt Program & Planning Committee (CM) (San Jose) 3:00 PM-CASCC Appt: Recycling and Waste Reduction Commission (CM) (Cupertino) 6:30 PM-Bay Area Water Supply Conserv Agency (CM) (Sequoia Room, Burlingame Community Center) 7:00 PM-Public Safety and Emergency Preparedness Commission (HL)	22	23
24	25 7:00 PM-Arts Commission (EC)	26	27 7:00 PM-Planning Commission	28  CITY HALL CLOSED FOR THANKSGIVING	29	30



REGULAR MEETING OF THE MILPITAS CITY COUNCIL

MINUTES

TUESDAY, OCTOBER 1, 2024

The City Council of the City of Milpitas convened on the regular City Council meeting day in a Meeting of the Milpitas City Council on October 1, 2024, in the City Council Chamber, 455 E. Calaveras Blvd, Milpitas, CA, and via teleconference/Zoom webinar.

CALL MEETING TO ORDER by Mayor and ROLL CALL by City Clerk

Mayor Montano called the Regular City Council meeting to order at 5:32 PM. Roll Call was taken by City Clerk Guzzetta.

PRESENT: Mayor Montano, Vice Mayor Chua, Councilmember Barbadillo, Councilmember Lien, Councilmember Phan

ABSENT:

Assistant City Attorney Creech briefed the City Council on the Closed Session agenda.

There were no public comments.

The City Council adjourned to closed session at 5:34 PM.

ADJOURN TO CLOSED SESSION

(a) CONFERENCE WITH LABOR NEGOTIATORS

Pursuant to Government Code Section 54957.6
Agency designated representative: Rick Bolanos, LCW
Bargaining unit: LIUNA, UPEC (Pro-Tech, MEA, MidCon), IAFF, MPOA

(b) CONFERENCE WITH LEGAL COUNSEL - Existing Litigation

Existing Litigation Pursuant to Government Code § 54956.9(d)(2)
In the Matter of *McHarris vs. City of Milpitas*, Superior Court of California, County of Santa Clara,
Case No. 23CV427505
City as Defendant

CLOSED SESSION ANNOUNCEMENT:

The City Council reconvened at 7:16 PM.

Assistant City Attorney Creech had nothing to report.

PLEDGE OF ALLEGIANCE

Councilmember Lien led the pledge of allegiance.

INVOCATION

Mayor Montano provided the invocation.

PRESENTATIONS

Mayor Montano presented proclamations in recognition of Fire Prevention Week, Indigenous Peoples' Day, Hindu American Awareness and Appreciation Month, and California Clean Air Day. Mayor Montano, Vice Mayor Chua, and the City Council presented certificates to winners of the Library and Education Advisory Commission Youth Essay Contest.

PUBLIC FORUM

There were the following public speakers:

1. Voltaire Montemayor
2. Member of the Public

ANNOUNCEMENT OF CONFLICT OF INTEREST AND CAMPAIGN CONTRIBUTIONS

Assistant City Attorney Creech asked the Mayor and City Councilmembers if they had any personal conflicts of interest. By roll call, there were no conflicts of interest. Assistant City Attorney Creech asked the Mayor and City Councilmembers if they had any reportable campaign contributions. By roll call, there were no reportable campaign contributions.

READING OF THE CITY COUNCIL CODE OF CONDUCT

Vice Mayor Chua read the City Council Code of Conduct.

APPROVAL OF AGENDA

After discussion, motion: to approve the agenda.

Motion/Second: Vice Mayor Chua / Mayor Montano

Motion carried by the following:

AYES: Mayor Montano, Vice Mayor Chua, Councilmember Barbadillo, Councilmember Lien,
Councilmember Phan

NOES: None

CONSENT CALENDAR

There were no public speakers

City Manager Thomas announced that Item C7 had been removed from the calendar and will be brought back at a future date. Councilmember Lien asked to pull Item C9 from the Consent Calendar for discussion.

After discussion, motion: to approve the Consent Calendar with Item C7 to return at a later date and to pull Item C9.

Motion/Second: Councilmember Lien / Councilmember Barbadillo

Motion carried by the following:

AYES: Mayor Montano, Vice Mayor Chua, Councilmember Barbadillo, Councilmember Lien,
Councilmember Phan

NOES: None

1. **Receive City Council Calendar of Meetings for October 2024 (Staff Contact: Suzanne Guzzetta, City Clerk, 408-586-3001)**

Received City Council Calendar of Meetings for October 2024.

2. **Approve City Council Meeting Minutes of September 17, 2024 (Staff Contact: Suzanne Guzzetta, City Clerk, 408-586-3001)**
Approved City Council Meeting minutes of September 17, 2024.
3. **Receive the Preview List of Anticipated Items for the Next Regular City Council Meeting (Staff Contact: Suzanne Guzzetta, City Clerk, 408-586-3001)**
Received the list of anticipated agenda items for the next regular City Council meeting.
4. **Receive and Review the List of Agenda Items Requested by City Councilmembers (Staff Contact: Suzanne Guzzetta, City Clerk, 408-586-3001)**
Reviewed the list of items that have been requested by City Councilmembers and provided direction to staff as necessary.
5. **Review and Accept the 2024 Legislative Season Action Report, Including an Update on 2024 State and Federal Earmark Requests (Staff Contact: Matt Cano, Assistant City Manager, 408-586-3012)**
Reviewed and accepted the 2024 Legislative Season Action Report, including an update on 2024 State and Federal Earmark Requests.
6. **Approve Travel to Long Beach, CA, for Mayor Carmen Montano and City Manager Ned Thomas to Attend the League of California Cities Annual Conference and Expo to be Held on October 16 – 18, 2024 (Staff Contact: Matt Cano, Assistant City Manager, 408-586-3012)**
(1) Authorized and approved travel to Long Beach, CA, for Mayor Carmen Montano to attend the League of California Cities Annual Conference and Expo, from October 16 – 18, 2024, for a not-to-exceed amount of \$3,000; and (2) Authorized and approved travel to Long Beach, CA, for City Manager Ned Thomas to attend the League of California Cities Annual Conference and Expo, from October 16 – 18, 2024, for a not-to-exceed amount of \$3,000.
7. **Adopt a Resolution Approving the FY 2024-25 Development and Storm Impact Fee Schedule (Staff Contact: Luz Cofresí-Howe, Finance Director, 408-586-3111)**
Item not heard.
8. **FY 2023-24 Fourth Quarter Financial Status Report, Fund Balances and Related Budget Actions to Close FY 2023-24 (Staff Contact: Luz Cofresí-Howe, Finance Director, 408-586-3111)**
(1) Reviewed and accepted the FY 2023-24 Quarterly Financial Status Report for the quarter ending June 30, 2024 (unaudited); and (2) Approved related budget actions to close FY 2023-24.
9. **Authorize the City of Milpitas to Join with Other Public Agencies as a Shareholder of the California Asset Management Trust (Staff Contact: Luz Cofresí-Howe, Finance Director, 408-586-3111)**
Item pulled from Consent Calendar.
10. **Adopt a Resolution Approving a Site Development Permit and PUD Amendment Permit to Develop a New One-and-a-Half Story Single-Family Residence and to Deviate from the Approved Designs, on a Vacant 1-Acre Lot Located in the R1-H Single-Family Residential Zoning District with a Hillside Combining District at 1327 Terra Vista Court (Staff Contact: Jay Lee, Planning Director, 408-586-3077)**

Considered the exemption in accordance with CEQA and adopted **Resolution No. 9356** approving Site Development Permit No. SD23-0004 and Planned Unit Development Amendment No. PA24-0001 to allow the development of a new single-family residence at 1327 Terra Vista Court, subject to the attached Conditions of Approval.

11. Adopt a Resolution to Approve Project Agreement and Specifications and Authorize the City Manager to Execute an Agreement with West Coast Arborists, Inc., for Tree Maintenance Services (Staff Contact: Christian Di Renzo, Public Works Director, 408-586-2602)

Adopted **Resolution No. 9357** to (1) approve project agreement and specifications; (2) authorize a three-year agreement to the most responsive, responsible proposer, West Coast Arborists, Inc., in an annual not-to-exceed amount of \$480,000, for a total not-to-exceed amount of \$1,440,000; and (3) authorize the City Manager to execute the agreement with West Coast Arborists, Inc., subject to the annual appropriation of funds.

12. Authorize the City Manager to Execute the Fee Reimbursement Agreement for Sanitary Sewer Sectional Liner Improvements at the Frontage of the 1355 California Circle Project by Pulte Home Company, LLC (Staff Contact: Christian Di Renzo, Public Works Director, 408-586-2602; and Michael Silveira, City Engineer, 408-586-3303)

(1) Authorized the City Manager to Execute the Fee Reimbursement Agreement for Sanitary Sewer Sectional Liner Improvements at the 1355 California Circle Project by Pulte Home Company, LLC; and (2) Approved budget appropriation in the amount of \$551,995.20 to the non-departmental operating budget in the Sewer Infrastructure Fund.

13. Adopt a Resolution Authorizing the Purchase of a Cleaning and Excavation Truck from Owen's Equipment through a Sourcewell Cooperative Purchase Agreement (Staff Contact: Christian Di Renzo, Public Works Director, 408-586-2602)

Adopted **Resolution No. 9358** authorizing the purchase of a cleaning and excavation truck for the Public Works Department from Owen's Equipment through a Sourcewell Cooperative Purchase Agreement in an amount not-to-exceed \$677,713.

14. Receive an Update on the Security Improvements at the McCarthy Ranch Sewer Lift Station (Main Lift) and Determine that the Condition Continues to Constitute an Emergency (Staff Contact: Christian Di Renzo, Public Works Director, 408-586-2602)

(1) Received an update on the security improvements at the McCarthy Ranch Sewer Lift Station; and (2) Determined by a four-fifths vote that the condition continues to constitute an emergency.

COMMUNITY DEVELOPMENT

15. Receive a Progress Report and Provide Feedback to Staff on Topics and Policy Considerations Related to Phase 2 of the Comprehensive Zoning Ordinance Update (Staff Contact: Jay Lee, Planning Director, 408-586-3077; and Holly Pearson, Senior Special Projects Associate, 408-609-0072)

City Manager Thomas introduced the item. Planning Director Lee presented the report, joined by LWC Consultant Jen Murillo.

There were the following public speakers.

1. Voltaire Montemayor

Councilmember Barbadillo asked how the proposed parking reductions align with past zoning changes,

state laws, and rezoning efforts to comprehensively address parking.

Vice Mayor Chua asked when housing opportunity districts would be discussed, though that was not part of this specific zoning update.

Mayor Montano recommended factoring in proximity to mass transit when deciding parking reductions for 100% affordable housing projects and also raised concerns about parking impacts from ADUs and suggested requiring neighbor notification.

Councilmember Barbadillo asked about balancing a more flexible vs restrictive approach to regulating non-conforming uses/buildings. He expressed concerns about whether new design standards could impact existing homes and increase costs for homeowners.

ITEMS PULLED FROM CONSENT CALENDAR

9. Authorize the City of Milpitas to Join with Other Public Agencies as a Shareholder of the California Asset Management Trust (Staff Contact: Luz Cofresí-Howe, Finance Director, 408-586-3111)

Finance Director Cofresí-Howe responded to questions from the City Council.

There were the following public speakers:

1. Voltaire Montemayor

After discussion, motion: to (1) Adopt **Resolution No. 9359** for the City of Milpitas to join with other Public Agencies as a Shareholder of the California Asset Management Trust, a Joint Powers Authority, to invest in shares of the Trust; and (2) Authorize the City Manager, the Assistant City Manager and the Finance Director or their designees to execute any required documents, including the California Asset Management Trust Declaration of Trust..

Motion/Second: Councilmember Lien / Vice Mayor Chua

Motion carried by the following:

AYES: Mayor Montano, Vice Mayor Chua, Councilmember Barbadillo, Councilmember Lien, Councilmember Phan

NOES: None

ANNOUNCEMENTS AND FUTURE AGENDA ITEMS

City Manager Thomas announced the annual employee appreciation luncheon and the eighth annual Manufacturing Day hosted by local businesses.

Vice Mayor Chua expressed gratitude for approving an initiative showcasing staff and commissioner artistic talents. She also requested the council explore updating the city's business tax rate schedule, which hasn't changed since 1976. There was unanimous consensus to add the item to the prioritization list.

Councilmember Lien suggested inviting the HR Director to a future meeting to present on hiring processes and vacancies. There was unanimous consensus to add the item to the prioritization list.

Councilmember Phan called for an RFP regarding the library renaming project to clarify costs and design by December of this year. Assistant City Manager Cano confirmed work on proposals but could not provide a timeline yet. There was consensus to add the item to the prioritization list (Noes: Lien).

Councilmember Barbadillo inquired about past voter approved measures, which he believed were dedicated to funding the library's needs. He suggested looking into these measures as potential funding sources to reduce the use of general funds for the library renaming, and it be considered alongside Councilmember Phan's request.

Finally, Mayor Montano raised concerns about unsafe traffic conditions near Rose Elementary School at the intersection of Edsel and Roswell and asked staff to review the area for possible traffic control measures. City Manager Thomas acknowledged awareness of the intersection in question. He mentioned that it is currently a two-way stop and confirmed that staff would look into the issue. He added that the matter would likely be addressed by the transportation subcommittee, and based on their recommendations, it could be brought back to the council for further action.

ADJOURNMENT

Mayor Montano adjourned the meeting at 8:49 PM.

Draft meeting minutes submitted by City Clerk, Suzanne Guzzetta

TENTATIVE CITY COUNCIL AGENDA ITEM LIST

as of 10/11/2024

November 5, 2024 – Regular Meeting

CLOSED SESSION

INVOCATION (Vice Mayor Chua)

PRESENTATION

CONSENT CALENDAR

1. Receive City Council calendar for November 2024 (City Clerk)
2. Approve City Council meeting minutes of October 15, 2024 (City Clerk)
3. Preview list of items for November 19, 2024 (City Clerk)
4. Councilmember Request List (City Clerk)
5. CP3465 Fire Station No. 1 Fire Service Upgrade (Public Works / Engineering)
6. Emergency Declaration Update - Main Sewer Lift Station Security Measures (Public Works)

PUBLIC HEARINGS

7. CFD 2005-1 Annexation No. 23: 1355 California Circle (Public Works / Engineering)
8. CFD 2008-1 Annexation No. 27: 1905 Tarob Court, Parkside West 2 (Public Works / Engineering)

**MILPITAS CITY COUNCIL
AGENDA ITEM REQUESTS**

OPEN ITEMS				
Request No.	Topic	Submitted by:	Date Requested	STATUS and/or DATE scheduled on City Council meeting agenda:
1	Review the area near Rose Elementary School at the intersection of Edsel and Roswell for unsafe traffic conditions and possible traffic control measures.	Montano	10/1/2024	An update on this item will be included in the next quarterly prioritization update.
2	Bring forward the costs regarding the library renaming project to clarify costs and design by December of this year	Phan	10/1/2024	An update on this item will be included in the next quarterly prioritization update.
3	Invite the HR Director to a future meeting to present on hiring processes and vacancies	Lien	10/1/2024	An update on this item will be included in the next quarterly prioritization update.
4	Explore updating the city's business tax rate schedule	Chua	10/1/2024	An update on this item will be included in the next quarterly prioritization update.
5	Explore funding options for new signage following the decision to rename the Milpitas Library to the Milpitas Jose Esteves Library	Barbadillo	9/3/2024	An update on this item will be included in the next quarterly prioritization update.
6	Send a letter to Supervisory Otto Lee regarding the weeds on Montague Expressway	Montano	8/13/2024	An update on this item will be included in the next quarterly prioritization update.
7	Prepare commendations or keys to the city for local Olympians representing Milpitas at the Olympics, to be presented after the conclusion of the Olympic games.	Montano	8/5/2024	The recognition is scheduled to be presented at the 10/15/2024 City Council meeting.

ACTIVE ITEMS				
Request No.	Topic	Submitted by:	Date Requested	STATUS and/or DATE scheduled on City Council meeting agenda:
8	Update the animal control ordinance to include other animals such as horses and cats	Chua	9/3/2024	This item was approved to move forward at the 9/17/2024 City Council prioritization.
9	Look into a property for sale on Main Street to investigate the cost and feasibility of creating a museum for downtown or Old Town Main Street as part of the revitalization efforts.	Montano	8/13/2024	This item was approved to move forward at the 9/17/2024 City Council prioritization.
10	Look into adopting an ordinance similar to San Jose allowing ADUs (Accessory Dwelling Units) to have a separate title and be sold separately.	Chua	8/13/2024	This item was approved to move forward at the 9/17/2024 City Council prioritization.
11	Conduct a traffic study on Escuela Parkway to address circulation concerns	Montano	5/7/2024	An update on this item will be included in the next quarterly prioritization update.
12	Explore the possibility of augmenting the Planning Commission stipend	Barbadillo	4/16/2024	An update on this item will be included in the next quarterly prioritization update.
13	Consideration of the 20% Low Income Below Market Rate Housing	Montano	12/5/2023	An update on this item will be included in the next quarterly prioritization update.
14	Bring back Bingo and the Tour at the Senior Center	Chua	11/7/2023	An update on this item will be included in the next quarterly prioritization update.
15	Referral for utility infrastructure cost on Main Street from Carlo to Corning Streets	Montano	10/17/2023	An update on this item will be included in the next quarterly prioritization update.
16	Main Street International Festival	Lien	10/3/2023	An update on this item will be included in the next quarterly prioritization update.
17	Explore taking steps towards becoming a Charter City	Phan	9/5/2023	An update on this item will be included in the next quarterly prioritization update.
18	Pickleball Pilot Project	Chua	2/28/2023	An update on this item will be included in the next quarterly prioritization update.
19	Main Street Infrastructure Projects	Montano	2/28/2023	An update on this item will be included in the next quarterly prioritization update.
20	Main Street Flooding at Library	Chua	2/28/2023	An update on this item will be included in the next quarterly prioritization update.
21	Have the City look into the possibility of a Citywide Senior Discount	Barbadillo	2/7/2023	An update on this item will be included in the next quarterly prioritization update.

NOTE: Deferred and Completed Items are not listed

**MILPITAS CITY COUNCIL
AGENDA ITEM REQUESTS**

ACTIVE ITEMS				
Request No.	Topic	Submitted by:	Date Requested	STATUS and/or DATE scheduled on City Council meeting agenda:
22	City Manager to look into defining either a standalone teen center or updating information to	Chua	9/20/2022	An update on this item will be included in the next quarterly prioritization update.
23	City Manager look into implementing a workshop for small businesses on the bidding process for projects in the city	Chua	8/9/2022	An update on this item will be included in the next quarterly prioritization update.
24	Quarterly or Monthly crime statistics on Homekey Project	Chua	6/7/2022	An update on this item will be included in the next quarterly prioritization update.
25	Memorial Plaque in honor of youth skateboarder that passed away	Montano	6/7/2022	An update on this item will be included in the next quarterly prioritization update.
26	Evaluate reopening the childcare center with a non-profit organization running the center	Montano	2/1/2022	An update on this item will be included in the next quarterly prioritization update.
27	Staff to look into mural Art on Great Mall Parkway on the VTA owned Light rail pillars	Montano	11/16/2021	An update on this item will be included in the next quarterly prioritization update.
28	Have a picture of Albert Vogel Sr. put up in the Senior Center	Montano	10/19/2021	An update on this item will be included in the next quarterly prioritization update.
29	Include a bust of Maria Lemire on the Mural in front of the Senior Center	Montano	8/17/2021	An update on this item will be included in the next quarterly prioritization update.
30	Consider Community Museum and Park on Main St.	Phan	8/20/2019	Discussions with the property owner of this site are ongoing.

NOTE: Deferred and Completed Items are not listed



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Authorize and Approve Travel by City Manager Ned Thomas to Pasadena, California to Attend the New and Future City Managers Seminar on November 6 to 8, 2024; and to Roseville, California to Attend the California Police Chiefs Association 2024 Workers Comp Summit on November 21, 2024 (Staff Contact: Matt Cano, Assistant City Manager, 408-586-3012)
Category:	Consent Calendar-Leadership and Support Services
Meeting Date:	10/15/2024
Recommendation:	Approve travel by City Manager Ned Thomas to the California City Management Foundation New and Future City Manager Seminar in Pasadena, California on November 6 to 8, 2024; and California Police Chiefs Association 2024 Workers Comp Summit in Roseville, California on November 21, 2024 for a total not-to-exceed amount of \$1,500.

BACKGROUND:

The city management profession is a challenging mix of fiscal management, politics, legal issues, and public relations. The California City Management Foundation (CCMF) is dedicated to supporting the next generation of city managers in navigating these challenges. Its largest effort is the annual New & Future City Managers Seminar (NFCM Seminar). The NFCM is a unique and invaluable yearly workshop hosted by CCMF geared toward helping new city managers and those on track to become city managers in the future. The annual group is limited to 25 participants who applied to be considered for a spot. In this intensive multi-day workshop, senior city managers share a wide range of keen insights and legendary stories that help guide and inform participants' career choices. This event is a rare opportunity for new and soon-to-be city managers to trade ideas and receive mentoring from seasoned veterans. This group of 25 participants will spend nearly all their time together in close discussions, eating together, and staying at the same hotel. Group discussions are led by long-tenured city managers who act as facilitators. This year's NFCM Seminar is taking place in Westin, Pasadena, from November 6 to 8, 2024. At the time of the Council meeting agenda publication, the agenda for this seminar is not available yet.

On November 21, 2024, the California Police Chiefs Association (CPCA) is hosting a 2024 Workers Comp Summit in Roseville, CA. Police Chief Jared Hernandez is one of the speakers in the Summit. The health and wellness of our law enforcement agencies' members is a top priority for Chiefs of Police and command staff. A key aspect of this is the effectiveness of the treatment organizations provide following a line-of-duty injury. This summit aims to assist chiefs, senior command staff, human resources professionals, and those responsible for managing injury follow-up (a decision maker) with achieving improved recovery outcomes from the Workers' Compensation system for their injured personnel. The material will offer an organizational approach for senior leaders to apply in driving the treatment process. The summit starts at 7:30 a.m., necessitating the overnight hotel stay for City Manager Thomas. The draft agenda is attached to this report.

ANALYSIS:

The City of Milpitas Travel and Expense Policy stipulates that all travel requests from elected officials and the City Manager require City Council approval. This approval is crucial as it enables City Manager Ned Thomas to continue his professional education, enhance his knowledge, and obtain the most current information for making decisions related to the city's administration.

POLICY ALTERNATIVE(S):

Not applicable

FISCAL IMPACT:

City Manager Ned Thomas's estimated expenses for attending the seminar in Pasadena, CA, are \$1,000 (registration and air/land transportation). The estimated costs for attending the summit in Roseville, CA, are \$500 (registration, hotel, and per diem). At the October 1, 2024, Council meeting, the City Council approved a total conference cost of up to \$6,000 for the City Manager's Office to attend the CalCities Annual Conference and Expo in Long Beach, CA. With that approval, the City Manager's office's remaining estimated budget for the Conferences/Meetings/Memberships is \$24,000. It is sufficient to cover the travel expenses related to the trips to Pasadena, CA, and Roseville, CA.

California Environmental Quality Act (CEQA):

By the definition provided in the California Environmental Quality Act (CEQA) Guidelines Section 15378, this action does not qualify as a "project" for the purpose of CEQA.

RECOMMENDATION:

Authorize and Approve Travel by City Manager Ned Thomas to the California City Management Foundation New and Future City Manager Seminar in Pasadena, California on November 6–8, 2024; and California Police Chiefs Association 2024 Workers Comp Summit in Roseville, California on November 21, 2024 for a total not-to-exceed amount of \$1,500.

ATTACHMENT(S):

(a) California Police Chiefs Association 2024 Workers Comp Summit Draft Agenda



2024 Workers Comp Summit

November 21st, 2024

Union Brick by Wedgewood

240 Conference Center Dr, Roseville, CA 95678

Schedule of Events	
7:30am – 8:30am	Check In
8:30am – 9:00am	Upholding the Covenant: Assuring Effective Treatment Welcome & Introduction <i>Chief Jared Hernandez, Milpitas Police Department</i>
9:00am – 9:30am	Foundation for Leading Change: A Recovery Driven Approach <i>Richard Lucero, Attorney, Jones Mayer & retired Chief of Police</i>
9:30am – 9:45am	Break
9:45am – 10:30am	Foundation for Leading Change: A Recovery Driven Approach (Cont.) <i>Richard Lucero, Attorney, Jones Mayer & retired Chief of Police</i>
10:30am – 10:45am	Break
10:45am – 11:45am	The Need for Change: Continuing Personal Impacts <i>John Carli, Chief of Police, Retired & Nick Hitch, Officer, Retired</i>
11:45am – 12:45pm	Networking Lunch
12:45pm – 1:45pm	Role of Counsel in Safety Officer Injury Claims Driving an Effective Treatment and Return to Work Process <i>Keith Epstein, Office Managing Partner, Hanna Brophy, Oakland Kimberly Murdaugh, Human Resources Director, City of Tracy</i>
1:45pm – 2:00pm	Break
2:00pm – 3:00pm	Leadership Perspective: The Contemporary Consequences of Inadequate Care <i>Julia Clasby, Lieutenant, Seal Beach Police Department</i>
3:00pm – 3:15pm	Break
3:15pm – 4:30pm	Equitable Leadership of PERS and Industrial Disability Retirement <i>Dave Thomas, Office Managing Partner, Hanna Brophy, Riverside</i>
4:30pm – 5:00pm	Starting Tomorrow <i>Richard Lucero, Attorney, Jones Mayer & retired Chief of Police</i>



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Authorize the City Manager to Amend a Professional Services Agreement with Blais and Associates for Citywide Grant Consulting Services (Staff Contact: Matt Cano, Assistant City Manager, 408-586-3012)
Category:	Leadership and Support Services
Meeting Date:	10/15/2024
Recommendation:	Authorize the City Manager to amend a professional services agreement with Blais and Associates for Citywide Grant Consulting Services in an amount not-to-exceed \$150,000 for a total not-to-exceed agreement amount of \$240,000.

BACKGROUND:

In early 2024, City of Milpitas (City) staff performed outreach to several grant consulting firms to provide support for City staff in identifying and applying for grant opportunities. Based on this outreach, staff interviewed three firms and selected Blais and Associates, LLC (B&A). On June 21, 2024, the City entered into a two-year, \$90,000 professional services agreement with B&A for citywide grant consulting needs analysis/ research and grant proposal development through June 30, 2026. The scope of services is split into two tasks: (1) a monthly fixed fee of \$3,445 (\$41,340 annually) for grant funding needs assessment, research, consultation, monitoring, and monthly meetings with staff, and (2) on-call grant application development (\$48,660). When a City Department requests B&A for the on-call grant application development services, the respective Department uses its budget to fund B&A's services. The monthly fixed fee for the needs assessment, research, and monthly meetings are funded by the City Manager's Office.

Recently, the Information Technology (IT) Department collaborated with B&A's on-call grant application development services to prepare a cybersecurity grant application with a request of \$250,000 from the Governor's Office of Emergency Services' State and Local Cybersecurity Grant Program. Staff anticipates receiving notification of the award date this fall as grantees must initiate their projects in December 2024. Currently, B&A, in partnership with the Public Works Department, is preparing a Great Mall Parkway Phase 2 Resurfacing Project grant application that is due in November 2024 to the California Transportation Commission. The requested grant amount is unknown at the time of writing this Agenda Report. Preparing these applications leaves approximately \$8,000 in B&A's agreement for City staff to pursue future grant opportunities.

ANALYSIS:

Staff is recommending amending the B&A professional services agreement in an amount of \$150,000 for a total not-to-exceed agreement amount of \$240,000. The other terms and conditions of the professional services agreement remain the same. The amendment will allow all departments to continue using the grant proposal development services. Currently, staff are exploring applying for grants such as the Santa Clara County All Inclusive Playground Grant Program and the California Department of Housing Community Development Prohousing Incentive Program.

POLICY ALTERNATIVE(S):

Alternative 1: Do not amend the professional services agreement.

Pros: None.

Cons: The City, with limited staff capacity, could not pursue grant opportunities to fund public improvements and infrastructure, and other City government needs, especially the unfunded infrastructure needs listed in the 2024-2029 Milpitas Capital Improvement Program.

FISCAL IMPACT:

The fiscal impact is a not-to-exceed \$150,000, to be funded by the Department requesting B&A grant support services on an as-needed basis.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA):

The action does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and is not a project pursuant to Cal. Code of Regs., tit. 14, § 15378.

RECOMMENDATION:

Authorize the City Manager to amend a professional services agreement with Blais and Associates for Citywide Grant Consulting Services in an amount not-to-exceed \$150,000 for a total not-to-exceed agreement amount of \$240,000.

ATTACHMENT(S):

None.



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Authorize the City Manager to Execute a Five-Year Agreement for Recruitment and Employee Onboarding Management Software with Governmentjobs.com, Inc., dba NEOGOV (Staff Contact: Luz Cofresi-Howe, Finance Director, 408-586-3111; and Kelli Parmley, Human Resources Director, 408-586-3086)
Category:	Consent Calendar-Leadership and Support Services
Meeting Date:	10/15/2024
Recommendation:	Authorize the City Manager to execute a five-year agreement through July 24, 2029 for recruitment and employee onboarding management software with Governmentjobs.com, Inc., dba NEOGOV, in an amount not-to-exceed \$245,819.

BACKGROUND:

On July 25, 2019, the City of Milpitas (City) entered into a one-year agreement (Agreement) ending June 5, 2020 with Insight Public Sector Inc. (Insight) for recruitment and employee onboarding management software provided by Governmentjobs.com Inc., dba NEOGOV (NEGOV). NEOGOV is a cloud-based Software as a Service (SaaS) subscription product, which was procured via the competitively solicited OMNIA Partners (formerly U.S. Communities) IT Products, Services and Solutions Contract No. 440006644, of which Insight was a contract holder and thus a third-party reseller. This Insight Agreement was executed under City Manager authority for \$72,987.

The Insight Agreement was subsequently amended on October 27, 2020, extending the Agreement for a term of two (2) years ending June 30, 2022 and increasing total compensation to \$178,902. This Agreement amendment was approved through City Council action on October 20, 2020. An Agreement amendment which provided new hire integration services in the amount of \$5,114 was executed under City Purchasing Agent authority on June 24, 2021. Another Agreement amendment was approved by the City Council on September 19, 2023, extending the Agreement through July 24, 2024 and increasing compensation by \$116,425.49, for a total Agreement amount of \$300,441.49.

City staff began negotiations with Insight to extend the Agreement further through a competitively solicited, cooperative contract, with an estimated escalator of at least 3.67%¹, bringing the estimated compensation for FY 2024-25 to \$311,467.69 for the NEOGOV product. However, concurrent staff discussions with NEOGOV resulted in NEOGOV proposing to engage directly with the City for the same SaaS subscription product for a contract value of \$245,818.93, an estimated 21.1% in savings.

ANALYSIS:

NEGOV is the leading SaaS human capital and compliance management platform focused on public sector agencies and educational institutions, with over 6,000 public sector and education organizations of all shapes and sizes using NEOGOV SaaS products to recruit, select and evaluate their workforce. The City selected the NEOGOV platform in July 2019 as the most responsive product to streamline the City's recruitment processes and provide additional human resource tools. In addition to applicant tracking, NEOGOV provides a suite of business solutions the City has incorporated to facilitate and enhance human resource processes, including but not limited to E-forms, position control, and onboarding. The implementation of NEOGOV has allowed the City to take an applicant from application to hiring to onboarding in an expedited manner. The intention is to integrate NEOGOV functionality with the Tyler Enterprise Resource Planning SaaS for an efficient Human Resource Information System to help the City manage and further automate human resources processes.

¹ Consumer Price Index for All Urban Consumers in the San Francisco-Oakland-Hayward Metropolitan Statistical Area – 2022 to 2023 Annual Change

City of Milpitas Municipal Code Section I-2-3.06 *Sole Source Procurement* specifically authorizes the Purchasing Agent to determine in writing, after conducting a good faith review of available sources, that only one viable source exists for the required supplies, material, equipment, or general service, or that there is a compelling reason for using only one source. The City has invested significant time and resources into implementing NEOGOV to support certain City human resources workflows and processes. Given the improved efficiency realized by the utilization of NEOGOV, along with the substantial savings by contracting directly with NEOGOV, the Purchasing Agent has determined there is a compelling reason for approving NEOGOV as the sole source for the City recruitment and employee onboarding management software requirements.

POLICY ALTERNATIVE(S):

Alternative 1: Do not authorize the City Manager to execute a five-year agreement through July 24, 2029 for recruitment and employee onboarding management software with Governmentjobs.com, Inc., dba NEOGOV, in an amount not-to-exceed \$245,819, and authorize an Agreement with Insight Public Sector Inc. in an amount not-to-exceed \$311,468.

Pros: The City would be able to continue its current NEOGOV services through a cooperative contract with Insight Public Sector Inc.

Cons: The City would pay an estimated additional 21.1% or approximately \$65,649 more in FY 2024-25, with the estimated FY 2024-25 contract value of \$311,467.69 as the basis to which future inflation factors would be applied.

Alternative 2: Do not authorize the City Manager to execute a five-year agreement through July 24, 2029 for recruitment and employee onboarding management software.

Pros: None.

Cons: The City would be required to revert back to antiquated, inefficient methods for its recruitment and onboarding activities, which likely would put the City at a disadvantage when recruiting talent, or procure and implement a replacement software system.

FISCAL IMPACT:

Sufficient funds for this SaaS subscription product were appropriated in the FY 2024-25 Adopted Operating Budget in the Information Technology Department. Future years are subject to appropriations in the Human Resources Department operating budget.

CALIFORNIA ENVIRONMENTAL QUALITY ACT:

Approval of the recommendation is not an activity defined as a "project" under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines 15061(b)(3) and 15378(b)(4) either because it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment and/or because the action is financial and/or administrative and does not directly impact the environment.

RECOMMENDATION:

Authorize the City Manager to execute a five-year agreement through July 24, 2029 for recruitment and employee onboarding management software with Governmentjobs.com, Inc., dba NEOGOV, in an amount not-to-exceed \$245,819.

ATTACHMENTS:

None



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Accept the 2024 Bulletproof Vest Partnership Grant and Approve a Related Budget Appropriation (Staff Contact: Jared Hernandez, Chief of Police, 408-586-2406)
Category:	Consent Calendar-Public Safety
Meeting Date:	10/15/2024
Recommendation:	(1) Authorize the City Manager to accept the 2024 Bulletproof Vest Partnership Grant in the amount of \$6,278.81; and (2) Approve a related budget appropriation.

BACKGROUND:

The Bulletproof Vest Partnership (BVP) Grant Act of 1998 is a unique United States Department of Justice initiative designed to provide a critical resource to state and local law enforcement. The BVP program purpose is to reimburse state and local law enforcement up to fifty percent of body armor costs. The Milpitas Police Department has been participating in the BVP Grant Program since 2008.

The United States Department of Justice, Office of Justice Programs and Bureau of Justice Assistance has awarded the Milpitas Police Department a BVP grant in the amount of \$6,278.81. The grant will reimburse the City of Milpitas fifty (50) percent of the cost for each ballistic vest purchased between April 1, 2024 and August 31, 2026.

ANALYSIS:

The Milpitas Police Officers Association Memorandum of Understanding (MOU) section 22.11 compels all uniformed officers to wear a ballistic vest, and requires the City of Milpitas to provide each officer with a ballistic vest, and three ballistic vest covers. Officers not in a uniformed assignment are required to wear a ballistic vest when circumstances dictate the need for the equipment. The life span of a ballistic vest is five years. Ballistic vests must be replaced as soon as reasonably possible after the five-year life span.

The Police Department anticipates purchasing approximately fifteen (15) ballistic vests during this award period at an approximate expense of \$12,557.62. Under this grant, the Department of Justice will reimburse the City of Milpitas fifty (50) percent of this cost, up to the grant award of \$6,278.81.

Ballistic vests have been proven to save lives. The Chief of Police will continue to require officers to maintain this equipment in good working order and use the equipment consistent with the MOU, Department policy, and sound officer safety practices.

POLICY ALTERNATIVE(S):

Alternative 1: Refuse the 2024 Bulletproof Vest Partnership Grant of \$6,278.81.

Pros: There are no identified benefits to this alternative.

Cons: The City would not be reimbursed for fifty (50) percent of the cost for each ballistic vest purchased by the Police Department through August 31, 2026.

Reason for Not Recommending: The City will incur the cost of ballistic vests for sworn Police Department employees regardless of acceptance of the grant, therefore; refusal of the grant would result in the City incurring one hundred (100) percent of the cost of the needed ballistic vests as opposed to fifty (50) percent of the cost.

FISCAL IMPACT:

The City will save fifty (50) percent of the cost for each ballistic vest purchased between April 1, 2024 and August 31, 2026, approximately \$6,278.81.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA):

This is not a project under the California Environmental Quality Act (CEQA) in accordance with CEQA Guidelines Section 15378(b).

RECOMMENDATION:

- (1) Authorize the City Manager to accept the 2024 Bulletproof Vest Partnership Grant in the amount of \$6,278.81.
- (2) Approve a related budget appropriation.

ATTACHMENT(S):

- (a) 2024 BVD Award List

FY 2024 BVP Awards		
AK	BRISTOL BAY BOROUGH	\$2,214.77
AK	HOMER CITY	\$2,666.62
AK	JUNEAU CITY AND BOROUGH	\$6,617.28
AK	KODIAK CITY	\$2,666.62
AK	NORTH SLOPE BOROUGH	\$6,000.87
AK	SITKA CITY AND BOROUGH	\$4,812.25
AK	SOLDOTNA CITY	\$4,910.52
AK	WRANGELL CITY	\$2,331.81
	Totals for AK(8 Jurisdictions):	\$32,220.74
AL	ABBEVILLE CITY	\$2,772.79
AL	ADAMSVILLE CITY	\$3,067.94
AL	ALABASTER CITY	\$5,919.35
AL	ALBERTVILLE CITY	\$3,499.93
AL	ANNISTON CITY	\$4,807.31
AL	ARAB CITY	\$4,112.02
AL	ATHENS CITY	\$9,770.42
AL	AUTAUGA COUNTY	\$5,148.54
AL	BAY MINETTE CITY	\$1,799.97
AL	CALERA CITY	\$3,602.89
AL	CHEROKEE COUNTY	\$6,321.48
AL	CLEBURNE COUNTY	\$6,407.38
AL	COTTONWOOD TOWN	\$370.37
AL	CULLMAN CITY	\$20,740.32
AL	CULLMAN COUNTY	\$5,074.71
AL	DAPHNE CITY	\$8,231.44
AL	DECATUR CITY	\$11,407.18
AL	DOTHAN CITY	\$22,123.00
AL	ENTERPRISE CITY	\$4,385.10
AL	EUFAULA CITY	\$6,419.53
AL	FAIRHOPE CITY	\$3,357.96
AL	FLORENCE CITY	\$10,107.87
AL	FULTONDALE CITY	\$7,082.76
AL	GADSDEN CITY	\$16,198.19
AL	GUNTERSVILLE CITY	\$5,860.62
AL	HALEYVILLE CITY	\$5,876.43
AL	HARTSELLE CITY	\$7,673.92
AL	HELENA CITY	\$3,185.12
AL	HIGHLAND LAKE TOWN	\$1,311.58
AL	HOOVER CITY	\$35,779.51
AL	HUEYTOWN CITY	\$9,788.44
AL	JACKSONVILLE CITY	\$1,697.59
AL	JASPER CITY	\$10,823.24
AL	LINCOLN CITY	\$2,219.71
AL	MADISON CITY	\$8,789.95
AL	MOUNDVILLE TOWN	\$4,306.80
AL	MOUNTAIN BROOK CITY	\$5,066.57
AL	NORTHPORT CITY	\$7,121.34

AL	ONEONTA CITY	\$2,962.91
AL	OPELIKA CITY	\$23,362.48
AL	PELHAM CITY	\$12,059.01
AL	PELL CITY	\$3,977.70
AL	PHENIX CITY	\$5,039.90
AL	PICKENS COUNTY	\$6,582.92
AL	POWELL TOWN	\$1,677.99
AL	PRATTVILLE CITY	\$9,744.99
AL	RAINBOW CITY	\$4,157.94
AL	SCOTTSBORO CITY	\$7,681.33
AL	SOMERVILLE TOWN	\$2,074.00
AL	TALLAPOOSA COUNTY	\$1,799.97
AL	THOMASVILLE CITY	\$3,111.05
AL	TROY CITY	\$7,121.34
AL	TUSCUMBIA CITY	\$3,357.96
AL	WETUMPKA CITY	\$3,599.93
	Totals for AL(54 Jurisdictions):	\$380,540.69
AR	ALMA CITY	\$2,879.95
AR	ASHDOWN CITY	\$7,043.39
AR	ATKINS CITY	\$6,032.45
AR	AUSTIN TOWN	\$1,725.90
AR	BENTON CITY	\$15,781.85
AR	BERRYVILLE CITY	\$1,420.63
AR	BRYANT CITY	\$4,599.51
AR	CABOT CITY	\$6,966.31
AR	CAMMACK VILLAGE CITY	\$1,364.84
AR	CARLISLE CITY	\$1,465.01
AR	CONWAY CITY	\$27,233.40
AR	CRAWFORD COUNTY	\$17,077.71
AR	CRITTENDEN COUNTY	\$8,365.66
AR	FORT SMITH CITY	\$29,845.03
AR	GASSVILLE CITY	\$2,862.29
AR	GENTRY CITY	\$3,703.67
AR	GRAVETTE CITY	\$1,499.10
AR	HOPE CITY	\$1,122.23
AR	HOT SPRINGS CITY	\$21,090.83
AR	HUNTSVILLE CITY	\$4,764.27
AR	INDEPENDENCE COUNTY	\$2,659.02
AR	LITTLE RIVER COUNTY	\$8,878.21
AR	MAGNOLIA CITY	\$1,832.07
AR	MAUMELLE CITY	\$2,222.18
AR	MILLER COUNTY	\$2,655.76
AR	MOUNTAIN HOME CITY	\$9,098.46
AR	MOUNTAIN VIEW CITY	\$1,277.29
AR	NORTH LITTLE ROCK CITY	\$31,076.18
AR	OSCEOLA CITY	\$6,327.47
AR	OUACHITA COUNTY	\$14,841.10
AR	PEA RIDGE CITY	\$3,904.55
AR	PINE BLUFF CITY	\$7,693.67

AR	POCAHONTAS CITY	\$1,423.19
AR	POLK COUNTY	\$486.66
AR	ROGERS CITY	\$17,777.41
AR	RUSSELVILLE CITY	\$9,054.70
AR	SEARCY CITY	\$5,234.46
AR	SHARP COUNTY	\$14,797.84
AR	SPRINGDALE CITY	\$42,050.00
AR	STONE COUNTY	\$6,666.53
AR	TEXARKANA CITY	\$9,723.22
AR	TONTITOWN CITY	\$5,767.99
AR	VAN BUREN CITY	\$7,163.12
AR	VILONIA CITY	\$4,444.36
AR	WHITE HALL CITY	\$3,522.85
AR	WYNNE CITY	\$2,709.95
	Totals for AR(46 Jurisdictions):	\$390,132.27
AZ	AVONDALE CITY	\$19,653.92
AZ	BISBEE CITY	\$2,197.54
AZ	BULLHEAD CITY	\$11,781.54
AZ	CASA GRANDE CITY	\$5,185.08
AZ	CHINO VALLEY TOWN	\$6,246.93
AZ	CLARKDALE TOWN	\$1,753.06
AZ	COOLIDGE CITY	\$7,074.52
AZ	DOUGLAS CITY	\$4,497.30
AZ	EL MIRAGE CITY	\$11,417.88
AZ	ELOY CITY	\$4,815.15
AZ	FLAGSTAFF CITY	\$15,423.39
AZ	FLORENCE TOWN	\$2,912.79
AZ	GRAHAM COUNTY	\$9,797.46
AZ	GREENLEE COUNTY	\$5,193.48
AZ	KINGMAN CITY	\$3,999.92
AZ	LAKE HAVASU CITY	\$23,116.80
AZ	MARANA TOWN	\$19,575.24
AZ	MARICOPA CITY	\$9,562.92
AZ	ORO VALLEY TOWN	\$19,989.69
AZ	PAGE CITY	\$4,947.26
AZ	PARADISE VALLEY TOWN	\$8,823.53
AZ	PARKER TOWN	\$2,642.00
AZ	PAYSON TOWN	\$3,516.48
AZ	PRESCOTT CITY	\$15,690.58
AZ	PRESCOTT VALLEY TOWN	\$15,789.70
AZ	SANTA CRUZ COUNTY	\$7,173.61
AZ	SIERRA VISTA CITY	\$10,649.66
AZ	SNOWFLAKE TOWN	\$2,232.70
AZ	ST JOHNS CITY	\$2,666.62
AZ	TOMBSTONE CITY	\$2,725.60
AZ	TONTO APACHE TRIBE	\$1,333.31
AZ	WINSLOW CITY	\$3,111.05
	Totals for AZ(32 Jurisdictions):	\$265,496.71
CA	ALAMEDA CITY	\$29,153.54

CA	ALBANY CITY	\$5,729.04
CA	AMADOR COUNTY	\$15,087.95
CA	ARCADIA CITY	\$7,792.67
CA	ARCATA CITY	\$4,778.18
CA	ATWATER CITY	\$10,603.24
CA	AVENAL CITY	\$6,681.50
CA	AZUSA CITY	\$19,587.75
CA	BANNING CITY	\$4,921.93
CA	BARSTOW CITY	\$2,516.12
CA	BEAUMONT CITY	\$8,228.91
CA	BELMONT CITY	\$7,073.42
CA	BEVERLY HILLS CITY	\$23,353.77
CA	BISHOP CITY	\$2,370.33
CA	BRENTWOOD CITY	\$6,666.53
CA	BUENA PARK CITY	\$8,060.54
CA	BURLINGAME CITY	\$4,222.14
CA	CALIFORNIA CITY	\$5,777.66
CA	CALIPATRIA CITY	\$4,992.62
CA	CAMPBELL CITY	\$6,237.52
CA	CAPITOLA CITY	\$4,670.03
CA	CATHEDRAL CITY	\$2,962.91
CA	CERES CITY	\$3,555.49
CA	CHINO CITY	\$13,301.46
CA	CITRUS HEIGHTS CITY	\$8,931.67
CA	CLAREMONT CITY	\$3,762.25
CA	CLAYTON CITY	\$1,971.48
CA	COALINGA CITY	\$5,036.94
CA	COLTON CITY	\$5,897.23
CA	COLUSA COUNTY	\$2,525.56
CA	CORCORAN CITY	\$5,571.77
CA	CORONADO CITY	\$4,512.11
CA	COVINA CITY	\$7,923.30
CA	CULVER CITY	\$15,990.07
CA	DAVIS CITY	\$7,738.12
CA	DELANO CITY	\$1,753.62
CA	DESERT HOT SPRINGS CITY	\$3,946.38
CA	DINUBA CITY	\$6,937.28
CA	DIXON CITY	\$3,946.38
CA	EL CENTRO CITY	\$8,937.59
CA	EL PASO DE ROBLES CITY	\$8,004.78
CA	EL SEGUNDO CITY	\$5,125.82
CA	EMERYVILLE CITY	\$9,550.28
CA	ESCALON CITY	\$4,498.30
CA	ETNA CITY	\$2,113.54
CA	EUREKA CITY	\$9,921.92
CA	FERNDALE CITY	\$2,825.13
CA	FOLSOM CITY	\$29,785.43
CA	FORT BRAGG CITY	\$2,121.94
CA	FOSTER CITY	\$4,238.65

CA	FRESNO INTERNATIONAL AIRPORT DEPARTMENT OF PUBLIC SAFETY	\$2,819.87
CA	GALT CITY	\$3,169.15
CA	GARDENA CITY	\$7,588.01
CA	GILROY CITY	\$13,807.13
CA	GLENDORA CITY	\$12,349.12
CA	GLENN COUNTY	\$10,357.76
CA	GROVER BEACH CITY	\$2,160.45
CA	GUSTINE CITY	\$4,443.86
CA	HEMET CITY	\$14,791.65
CA	HOLLISTER CITY	\$5,244.34
CA	HUNTINGTON PARK CITY	\$7,959.35
CA	IMPERIAL CITY	\$6,012.64
CA	INDIO CITY	\$25,379.73
CA	IRWINDALE CITY	\$6,359.79
CA	KERMAN CITY	\$4,001.48
CA	KING CITY	\$5,576.38
CA	KINGSBURG CITY	\$3,131.97
CA	LA HABRA CITY	\$3,891.28
CA	LA VERNE CITY	\$18,271.23
CA	LAKEPORT CITY	\$2,799.52
CA	LARKSPUR CITY	\$4,065.70
CA	LEMOORE CITY	\$2,466.64
CA	LINDSAY CITY	\$6,927.63
CA	LIVERMORE CITY	\$14,888.58
CA	LODI CITY	\$16,105.84
CA	MANHATTAN BEACH CITY	\$11,095.77
CA	MANTECA CITY	\$18,913.19
CA	MARINA CITY	\$4,723.43
CA	MARIPOSA COUNTY	\$17,221.12
CA	MARYSVILLE CITY	\$5,747.97
CA	MENDOCINO COUNTY	\$25,565.31
CA	MERCED CITY	\$8,024.04
CA	MILL VALLEY CITY	\$5,580.78
CA	MILPITAS CITY	\$6,278.81
CA	MONO COUNTY	\$11,326.54
CA	MONTCLAIR CITY	\$5,772.85
CA	MONTEBELLO UNI SCH DIST	\$4,365.14
CA	MONTEREY PARK CITY	\$5,682.05
CA	MOUNTAIN VIEW CITY	\$14,238.09
CA	NEWARK CITY	\$3,901.23
CA	NEWMAN CITY	\$1,659.72
CA	NEWPORT BEACH CITY	\$19,953.29
CA	NOVATO CITY	\$6,691.90
CA	OROVILLE CITY	\$2,075.55
CA	PALM SPRINGS CITY	\$14,069.94
CA	PALO ALTO CITY	\$15,147.84
CA	PARADISE TOWN	\$1,947.03
CA	PARLIER CITY	\$6,615.25
CA	PECHANGA BAND OF MISSION INDIANS	\$3,555.49

CA	PETALUMA CITY	\$5,469.52
CA	PITTSBURG CITY	\$11,868.89
CA	PLACENTIA CITY	\$4,343.62
CA	PLACERVILLE CITY	\$1,263.22
CA	PLEASANT HILL CITY	\$6,439.38
CA	PLEASANTON CITY	\$26,471.27
CA	PLUMAS COUNTY	\$6,556.35
CA	PORTERVILLE CITY	\$4,893.54
CA	RANCHO CORDOVA CITY	\$3,169.15
CA	REDDING CITY	\$12,075.87
CA	REDLANDS CITY	\$3,954.16
CA	REDONDO BEACH CITY	\$18,817.39
CA	RIPON CITY	\$3,780.82
CA	ROCKLIN CITY	\$18,754.54
CA	ROHNERT PARK CITY	\$10,713.55
CA	RIVERSIDE COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT	\$1,333.31
CA	SAN GABRIEL CITY	\$9,827.27
CA	SAN LUIS OBISPO CITY	\$10,418.04
CA	SAN MARINO CITY	\$2,524.28
CA	SAN RAFAEL CITY	\$10,505.42
CA	SAND CITY	\$1,906.14
CA	SANGER CITY	\$8,280.09
CA	SANTA BARBARA CITY	\$16,110.78
CA	SANTA CRUZ CITY	\$26,813.07
CA	SANTA FE SPRINGS CITY	\$3,398.27
CA	SANTA PAULA CITY	\$12,584.93
CA	SAUSALITO CITY	\$1,347.18
CA	SEAL BEACH CITY	\$7,074.72
CA	SIERRA MADRE CITY	\$3,783.01
CA	SOUTH GATE CITY	\$9,308.70
CA	SOUTH SAN FRANCISCO CITY	\$11,029.28
CA	SUISUN CITY	\$3,607.36
CA	SUSANVILLE CITY	\$2,308.23
CA	SUTTER COUNTY	\$7,779.57
CA	TAFT CITY	\$4,870.47
CA	TEHAMA COUNTY	\$8,616.99
CA	TRACY CITY	\$23,907.22
CA	TULARE CITY	\$2,296.01
CA	TUOLUMNE COUNTY	\$20,685.69
CA	TURLOCK CITY	\$21,011.91
CA	TWIN RIVERS DISTRICT	\$2,374.91
CA	UNION CITY	\$18,567.84
CA	UPLAND CITY	\$13,383.43
CA	WATSONVILLE CITY	\$10,710.45
CA	WEED CITY	\$4,207.18
CA	WEST SACRAMENTO CITY	\$10,908.79
CA	WHEATLAND CITY	\$4,020.69
CA	WHITTIER CITY	\$18,609.46
CA	WILLIAMS CITY	\$2,049.26

CA	WINTERS CITY	\$2,201.93
CA	WOODLAKE CITY	\$2,116.38
CA	YREKA CITY	\$1,925.89
CA	YUBA CITY	\$8,558.19
CA	YUOK TRIBE	\$1,375.29
	Totals for CA(153 Jurisdictions):	\$1,277,523.12
CO	ALAMOSA CITY	\$3,703.14
CO	ARCHULETA COUNTY	\$3,749.06
CO	ASPEN CITY	\$6,580.76
CO	BASALT TOWN	\$2,427.12
CO	BROOMFIELD CITY	\$12,444.19
CO	CANON CITY CITY	\$6,251.43
CO	CASTLE ROCK TOWN	\$11,110.89
CO	CEDAREDGE TOWN	\$938.26
CO	COMMERCE CITY	\$19,555.15
CO	CORTEZ CITY	\$2,506.62
CO	CRIPPLE CREEK CITY	\$3,715.98
CO	CUSTER COUNTY	\$3,950.54
CO	DELTA CITY	\$2,916.61
CO	DILLON TOWN	\$2,567.85
CO	DURANGO CITY	\$3,756.96
CO	EAGLE TOWN	\$3,389.89
CO	ELBERT COUNTY	\$11,851.61
CO	ELIZABETH TOWN	\$2,306.62
CO	ENGLEWOOD CITY	\$12,439.25
CO	ESTES PARK TOWN	\$4,222.14
CO	FAIRPLAY TOWN	\$1,074.55
CO	FIRESTONE TOWN	\$5,802.63
CO	FORT LUPTON CITY	\$1,862.43
CO	FOUNTAIN CITY	\$7,431.95
CO	FRISCO TOWN	\$2,996.98
CO	GARDEN CITY TOWN	\$3,545.12
CO	GARFIELD COUNTY	\$4,033.50
CO	GILPIN COUNTY	\$6,030.99
CO	GLENWOOD SPRINGS CITY	\$3,383.40
CO	GRAND COUNTY	\$8,726.88
CO	GRAND JUNCTION CITY	\$24,443.94
CO	GREENWOOD VILLAGE CITY	\$6,913.44
CO	GUNNISON CITY	\$4,148.07
CO	HUERFANO COUNTY	\$8,377.12
CO	IGNACIO TOWN	\$1,180.23
CO	LAFAYETTE CITY	\$5,777.66
CO	LAS ANIMAS COUNTY	\$3,715.98
CO	LEADVILLE CITY	\$1,061.71
CO	LINCOLN COUNTY	\$5,459.13
CO	LITTLETON CITY	\$16,049.05
CO	LOGAN COUNTY	\$4,084.86
CO	LOUISVILLE CITY	\$1,975.27
CO	MANCOS TOWN	\$1,666.64

CO	MEAD TOWN	\$3,119.08
CO	MEEKER TOWN	\$1,335.29
CO	MILLIKEN TOWN	\$3,111.05
CO	MONTEZUMA COUNTY	\$3,511.04
CO	MONTROSE CITY	\$6,979.42
CO	MORGAN COUNTY	\$7,703.55
CO	MOUNTAIN VIEW TOWN	\$3,948.57
CO	NORTHGLENN CITY	\$22,036.34
CO	PARACHUTE TOWN	\$120.18
CO	PARK COUNTY	\$5,350.54
CO	ROCKY FORD CITY	\$1,925.89
CO	ROUTT COUNTY	\$7,407.26
CO	SOUTHERN UTE INDIAN TRIBE	\$6,220.62
CO	STEAMBOAT SPRINGS CITY	\$2,664.64
CO	STERLING CITY	\$2,607.36
CO	SUMMIT COUNTY	\$9,398.08
CO	TELLER COUNTY	\$23,703.22
CO	TRINIDAD CITY	\$1,890.34
CO	WRAY CITY	\$1,091.60
CO	YUMA CITY	\$1,592.56
CO	YUMA COUNTY	\$1,975.27
	Totals for CO(64 Jurisdictions):	\$367,817.50
CT	AVON TOWN	\$3,294.75
CT	BEACON FALLS TOWN	\$491.35
CT	BETHEL TOWN	\$5,896.18
CT	BLOOMFIELD CITY	\$2,666.62
CT	BRISTOL CITY	\$19,740.34
CT	BROOKFIELD TOWN	\$5,999.88
CT	CANTON TOWN	\$4,488.80
CT	COVENTRY TOWN	\$1,331.83
CT	DARIEN TOWN	\$3,454.75
CT	DERBY CITY	\$2,666.62
CT	EAST HADDAM TOWN	\$2,666.62
CT	EAST LYME TOWN	\$3,407.34
CT	EASTON TOWN	\$2,666.62
CT	FAIRFIELD TOWN	\$7,671.45
CT	FARMINGTON TOWN	\$10,710.89
CT	GLASTONBURY TOWN	\$6,604.31
CT	GRANBY TOWN	\$1,633.06
CT	GREENWICH TOWN	\$18,073.70
CT	GROTON CITY	\$1,774.78
CT	GROTON TOWN	\$3,888.81
CT	GUILFORD TOWN	\$2,345.64
CT	HAMDEN TOWN	\$11,851.61
CT	LEDYARD TOWN	\$4,362.88
CT	MANCHESTER TOWN	\$10,752.87
CT	MERIDEN CITY	\$39,286.60
CT	MIDDLEBURY TOWN	\$1,817.75
CT	MONROE TOWN	\$3,346.69

CT	NAUGATUCK BOROUGH	\$15,604.62
CT	NEW BRITAIN CITY	\$19,752.68
CT	NEWINGTON TOWN	\$15,730.54
CT	NORWICH CITY	\$7,555.40
CT	ORANGE TOWN	\$2,172.80
CT	PLAINVILLE TOWN	\$1,481.44
CT	PLYMOUTH TOWN	\$4,113.50
CT	SEYMOUR TOWN	\$8,789.95
CT	SOUTH WINDSOR TOWN	\$2,725.87
CT	SOUTHBURY TOWN	\$1,447.88
CT	TRUMBULL TOWN	\$9,481.29
CT	VERNON TOWN	\$7,632.44
CT	WATERTOWN TOWN	\$6,399.08
CT	WEST HARTFORD TOWN	\$4,444.36
CT	WEST HAVEN CITY	\$18,666.28
CT	WESTPORT TOWN	\$4,839.41
CT	WETHERSFIELD TOWN	\$2,088.85
CT	WILTON TOWN	\$7,245.29
CT	WINCHESTER TOWN	\$3,456.72
CT	WINDHAM TOWN	\$3,057.72
	Totals for CT(47 Jurisdictions):	\$329,578.86
DE	BETHANY BEACH TOWN	\$2,933.28
DE	FENWICK ISLAND TOWN	\$2,554.03
DE	LAUREL TOWN	\$4,227.08
DE	MIDDLETOWN TOWN	\$4,212.26
DE	MILFORD CITY	\$10,199.79
DE	MILLSBORO TOWN	\$2,760.59
DE	NEW CASTLE CITY	\$1,057.76
DE	NEWARK CITY	\$11,252.22
DE	SEAFORD CITY	\$3,362.66
DE	WILMINGTON CITY	\$34,115.89
	Totals for DE(10 Jurisdictions):	\$76,675.56
FL	ALTAMONTE SPRINGS CITY	\$11,341.99
FL	APOPKA CITY	\$9,777.58
FL	ATLANTIC BEACH CITY	\$4,273.90
FL	ATLANTIS CITY	\$1,801.45
FL	AVENTURA CITY	\$8,888.71
FL	BAKER COUNTY	\$7,901.08
FL	BELLEAIR TOWN	\$1,619.72
FL	BOCA RATON CITY	\$84,442.70
FL	BRADENTON CITY	\$13,518.24
FL	CASSELBERRY CITY	\$5,881.36
FL	CHIEFLAND CITY	\$6,750.04
FL	CHIPLEY CITY	\$1,032.08
FL	CLERMONT CITY	\$23,332.85
FL	CLEWISTON CITY	\$3,222.16
FL	COCOA BEACH CITY	\$8,064.04
FL	COCOA CITY	\$13,262.45
FL	COCONUT CREEK CITY	\$25,496.23

FL	COLUMBIA COUNTY	\$7,057.46
FL	DADE CITY	\$2,859.20
FL	DAVENPORT CITY	\$1,301.83
FL	DAYTONA BEACH SHORES CITY	\$4,725.83
FL	DE FUNIAK SPRINGS CITY	\$6,479.03
FL	DELAND CITY	\$9,486.23
FL	DESOTO COUNTY	\$4,296.21
FL	EATONVILLE TOWN	\$7,506.02
FL	EDGEWATER CITY	\$5,252.74
FL	FELLSMERE CITY	\$641.59
FL	FERNANDINA BEACH CITY	\$9,218.11
FL	FLAGLER BEACH CITY	\$1,603.97
FL	FLORIDA CITY	\$4,365.84
FL	FORT MYERS CITY	\$17,431.74
FL	FRUITLAND PARK CITY	\$859.25
FL	FT PIERCE CITY	\$11,999.76
FL	GREEN COVE SPRINGS CITY	\$3,133.87
FL	GROVELAND CITY	\$10,296.32
FL	GULF STREAM TOWN	\$4,348.06
FL	GULFPORT CITY	\$1,718.49
FL	HAINES CITY	\$2,879.95
FL	HALLANDALE CITY	\$14,724.24
FL	HARDEE COUNTY	\$3,733.26
FL	HILLSBORO BEACH TOWN	\$6,672.46
FL	HOWEY IN THE HILLS TOWN	\$2,666.62
FL	INDIALANTIC CITY	\$629.54
FL	INDIAN HARBOUR BEACH CITY	\$2,700.89
FL	INDIAN SHORES TOWN	\$1,214.79
FL	JUNO BEACH TOWN	\$4,961.23
FL	JUPITER ISLAND TOWN	\$2,469.09
FL	JUPITER TOWN	\$11,315.37
FL	KISSIMMEE CITY	\$25,915.52
FL	LADY LAKE TOWN	\$4,320.90
FL	LAKE CITY	\$2,538.36
FL	LARGO CITY	\$16,888.54
FL	LEESBURG CITY	\$5,036.94
FL	LIGHTHOUSE POINT CITY	\$2,940.45
FL	LONGWOOD CITY	\$4,271.52
FL	MANALAPAN TOWN	\$3,111.05
FL	MARGATE CITY	\$10,583.71
FL	MARIANNA CITY	\$1,774.78
FL	MASCOTTE CITY	\$2,774.19
FL	MELBOURNE BEACH TOWN	\$1,244.78
FL	MELBOURNE CITY	\$5,777.67
FL	MIAMI SHORES CITY	\$2,133.29
FL	MICCOSUKEE TRIBE	\$4,098.69
FL	MOUNT DORA CITY	\$8,175.52
FL	NAPLES CITY	\$8,888.71
FL	NEW SMYRNA BEACH CITY	\$4,222.14

FL	NORTH BAY VILLAGE CITY	\$14,221.93
FL	NORTH MIAMI CITY	\$16,789.78
FL	NORTH PALM BEACH VILLAGE	\$3,436.97
FL	NORTH PORT CITY	\$10,666.45
FL	OAKLAND TOWN	\$2,175.96
FL	OCALA CITY	\$29,344.58
FL	OCEAN RIDGE TOWN	\$1,385.46
FL	OCOE CITY	\$32,147.49
FL	OKEECHOBEE COUNTY	\$19,876.14
FL	PALM BEACH GARDENS CITY	\$17,708.28
FL	PALM BEACH TOWN	\$10,100.78
FL	PALM SPRINGS VILLAGE	\$9,333.14
FL	PANAMA CITY	\$8,296.13
FL	PENSACOLA CITY	\$13,703.42
FL	PINECREST VILLAGE	\$4,667.91
FL	PINELLAS PARK CITY	\$12,888.63
FL	PLANT CITY	\$5,196.93
FL	PLANTATION CITY	\$24,843.93
FL	PONCE INLET TOWN	\$1,924.77
FL	PORT ORANGE CITY	\$29,233.97
FL	PUNTA GORDA CITY	\$4,938.17
FL	PUTNAM COUNTY	\$15,289.32
FL	RIVIERA BEACH CITY	\$4,348.66
FL	ROCKLEDGE CITY	\$10,791.88
FL	SANFORD CITY	\$18,221.85
FL	SARASOTA CITY	\$28,562.38
FL	SEBASTIAN CITY	\$12,100.99
FL	SEBRING CITY	\$2,609.83
FL	SEMINOLE TRIBE OF FLORIDA	\$15,847.58
FL	SUNRISE CITY	\$30,814.30
FL	TARPON SPRINGS CITY	\$8,390.14
FL	TAVARES CITY	\$2,992.54
FL	TEMPLE TERRACE CITY	\$5,333.23
FL	TEQUESTA VILLAGE	\$7,493.48
FL	TITUSVILLE CITY	\$11,110.89
FL	UMATILLA CITY	\$937.27
FL	VENICE CITY	\$6,509.03
FL	VERO BEACH CITY	\$5,563.98
FL	WAKULLA COUNTY	\$20,276.13
FL	WAUCHULA CITY	\$2,654.27
FL	WEST MELBOURNE CITY	\$4,940.64
FL	WILDWOOD CITY	\$3,555.49
FL	WILTON MANORS CITY	\$8,888.71
FL	WINTER HAVEN CITY	\$4,913.48
FL	WINTER PARK CITY	\$14,904.46
	Totals for FL(111 Jurisdictions):	\$1,033,783.68
GA	ACWORTH CITY	\$8,229.46
GA	ADAIRSVILLE CITY	\$1,155.54
GA	ALBANY CITY	\$21,483.51

GA	ALMA CITY	\$1,153.07
GA	ALPHARETTA CITY	\$13,333.06
GA	AMERICUS CITY	\$1,340.59
GA	BAINBRIDGE CITY	\$16,533.00
GA	BALDWIN CITY	\$1,362.94
GA	BALDWIN COUNTY	\$2,419.71
GA	BALL GROUND CITY	\$2,222.18
GA	BANKS COUNTY	\$15,026.85
GA	BARNESVILLE CITY	\$3,925.85
GA	BAXLEY CITY	\$4,913.48
GA	BEN HILL COUNTY	\$7,333.19
GA	BERRIEN COUNTY	\$2,661.68
GA	BLAKELY CITY	\$4,318.43
GA	BROOKHAVEN CITY	\$17,218.71
GA	BYRON CITY	\$1,975.27
GA	CALHOUN CITY	\$4,493.74
GA	CAMDEN COUNTY	\$15,668.82
GA	CAMILLA CITY	\$3,533.27
GA	CANDLER COUNTY	\$2,666.62
GA	CARTERSVILLE CITY	\$3,244.38
GA	CEDARTOWN CITY	\$7,069.49
GA	CHARLTON COUNTY	\$1,713.55
GA	CHATTAHOOCHEE HILLS CITY	\$2,913.52
GA	CHATTOOGA COUNTY	\$3,400.70
GA	CLAXTON CITY	\$5,802.35
GA	COFFEE COUNTY	\$7,644.29
GA	COLLEGE PARK CITY	\$10,725.71
GA	CONYERS CITY	\$19,752.68
GA	CRISP COUNTY	\$8,967.03
GA	DALTON CITY	\$10,058.34
GA	DAWSON COUNTY	\$6,503.57
GA	DECATUR COUNTY	\$7,431.95
GA	DOUGHERTY COUNTY	\$22,103.26
GA	DOUGLAS CITY	\$8,296.13
GA	DOUGLASVILLE CITY	\$22,153.68
GA	DUBLIN CITY	\$5,614.70
GA	DULUTH CITY	\$7,110.97
GA	EAST POINT CITY	\$12,582.46
GA	EASTMAN CITY	\$5,745.56
GA	ELLIJAY CITY	\$2,962.91
GA	EMERSON CITY	\$1,696.27
GA	FITZGERALD CITY	\$2,375.26
GA	FLOWERY BRANCH CITY	\$4,579.76
GA	FLOYD COUNTY	\$9,555.36
GA	FOLKSTON CITY	\$2,271.56
GA	FORSYTH CITY	\$3,175.25
GA	FORT OGLETHORPE	\$8,770.19
GA	FULTON CO SCHOOL DIST	\$8,681.31
GA	GAINESVILLE CITY	\$8,888.71

GA	GILMER COUNTY	\$3,594.99
GA	GLYNN COUNTY	\$7,901.08
GA	HABERSHAM COUNTY	\$13,826.88
GA	HAHIRA CITY	\$2,148.11
GA	HOSCHTON CITY	\$902.65
GA	IRWIN COUNTY	\$2,696.25
GA	JOHNS CREEK CITY	\$14,609.83
GA	KINGSLAND CITY	\$12,888.63
GA	LA FAYETTE CITY	\$2,962.91
GA	LAGRANGE CITY	\$10,436.83
GA	LAURENS COUNTY	\$12,666.41
GA	LEE COUNTY	\$6,222.10
GA	LIBERTY COUNTY	\$13,826.88
GA	LILBURN CITY	\$6,481.35
GA	LONG COUNTY	\$3,290.80
GA	LUMPKIN COUNTY	\$9,876.34
GA	MADISON CITY	\$3,120.93
GA	MARIETTA CITY	\$5,036.94
GA	MILNER CITY	\$2,594.15
GA	MONROE CITY	\$3,555.49
GA	MONROE COUNTY	\$17,777.41
GA	MORGAN COUNTY	\$4,636.45
GA	MORROW CITY	\$5,135.70
GA	MOULTRIE CITY	\$3,456.72
GA	MOUNT ZION CITY	\$2,088.94
GA	MURRAY COUNTY	\$10,562.75
GA	NASHVILLE CITY	\$4,034.49
GA	NEWNAN CITY	\$8,888.71
GA	OCONEE COUNTY	\$7,466.52
GA	PEACH COUNTY	\$1,582.69
GA	PICKENS COUNTY	\$17,777.41
GA	POLK COUNTY	\$8,940.56
GA	PORT WENTWORTH CITY	\$6,584.56
GA	PORTERDALE TOWN	\$654.31
GA	PUTNAM COUNTY	\$3,975.23
GA	RABUN COUNTY	\$6,666.53
GA	ROCHELLE CITY	\$2,239.85
GA	ROME CITY	\$3,484.67
GA	ROSWELL CITY	\$19,811.94
GA	SALE CITY	\$1,886.39
GA	SMYRNA CITY	\$7,703.55
GA	SNELLVILLE CITY	\$7,199.86
GA	ST MARYS CITY	\$15,999.61
GA	STATESBORO CITY	\$8,528.22
GA	STEPHENS COUNTY	\$9,333.14
GA	STONE MOUNTAIN CITY	\$6,864.06
GA	SUMMERVILLE CITY	\$2,358.47
GA	SUWANEE CITY	\$3,515.98
GA	TATTNALL COUNTY	\$7,802.31

GA	THOMASVILLE CITY	\$6,434.44
GA	TIFTON CITY	\$12,819.49
GA	TOCCOA CITY	\$5,674.46
GA	TROUP COUNTY	\$5,014.72
GA	TYRONE TOWN	\$1,735.77
GA	UNION CITY	\$6,633.95
GA	VALDOSTA CITY	\$22,723.98
GA	WALTON COUNTY	\$11,614.58
GA	WARE COUNTY	\$6,473.94
GA	WATKINSVILLE CITY	\$2,139.22
GA	WHITE COUNTY	\$6,330.74
GA	WOODSTOCK CITY	\$13,836.73
GA	WORTH COUNTY	\$6,928.26
	Totals for GA(114 Jurisdictions):	\$838,716.73
HI	KAUAI COUNTY	\$45,493.88
	Totals for HI(1 Jurisdictions):	\$45,493.88
IA	AMES CITY	\$5,945.56
IA	ANKENY CITY	\$10,604.23
IA	BELLEVUE CITY	\$2,585.14
IA	BETTENDORF CITY	\$4,993.40
IA	BURLINGTON CITY	\$5,569.77
IA	CARROLL CITY	\$2,024.65
IA	CARTER LAKE CITY	\$4,503.62
IA	CEDAR FALLS CITY	\$10,451.26
IA	CHICKASAW COUNTY	\$2,502.63
IA	CLARINDA CITY	\$419.75
IA	CLAY COUNTY	\$1,221.39
IA	CLEAR LAKE CITY	\$1,837.00
IA	CLINTON CITY	\$3,120.88
IA	CLINTON COUNTY	\$1,425.54
IA	CORALVILLE CITY	\$2,667.30
IA	COUNCIL BLUFFS CITY	\$3,950.54
IA	DE WITT CITY	\$995.98
IA	DENISON CITY	\$5,486.19
IA	DUBUQUE CITY	\$13,329.11
IA	DUBUQUE COUNTY	\$5,091.75
IA	EMMET COUNTY	\$3,022.16
IA	EMMETSBURG CITY	\$2,647.06
IA	ESTHERVILLE CITY	\$6,552.78
IA	FLOYD COUNTY	\$1,308.62
IA	FORT MADISON CITY	\$5,271.50
IA	HARRISON COUNTY	\$6,599.87
IA	HENRY COUNTY	\$2,096.26
IA	HOWARD COUNTY	\$488.88
IA	HARRISON COUNTY CONSERVATION BOARD	\$1,333.31
IA	INDIANOLA CITY	\$2,222.18
IA	IOWA CITY CITY	\$8,205.02
IA	JASPER COUNTY	\$4,622.13
IA	LAKE MILLS CITY	\$2,570.30

IA	MARION COUNTY	\$1,302.67
IA	MARSHALLTOWN CITY	\$4,088.81
IA	MONROE COUNTY	\$2,998.45
IA	MONTGOMERY COUNTY	\$3,748.07
IA	MOUNT VERNON CITY	\$1,777.75
IA	NEWTON CITY	\$1,837.00
IA	OELWEIN CITY	\$1,296.27
IA	OSCEOLA COUNTY	\$804.93
IA	OSKALOOSA CITY	\$2,422.83
IA	OTTUMWA CITY	\$7,247.26
IA	PELLA CITY	\$2,027.10
IA	PLYMOUTH COUNTY	\$3,555.49
IA	SIOUX CITY	\$13,214.55
IA	SIOUX COUNTY	\$10,863.98
IA	TAMA COUNTY	\$1,506.15
IA	URBANDALE CITY	\$8,177.61
IA	WASHINGTON CITY	\$1,206.89
IA	WAUKEE CITY	\$3,456.72
IA	WAUKON CITY	\$2,471.06
IA	WAVERLY CITY	\$3,608.73
IA	WINTERSET CITY	\$1,199.98
	Totals for IA(54 Jurisdictions):	\$214,478.06
ID	BANNOCK COUNTY	\$8,285.93
ID	BLACKFOOT CITY	\$2,666.62
ID	BLAINE COUNTY	\$1,580.22
ID	BONNER COUNTY	\$6,114.01
ID	CARIBOU COUNTY	\$2,119.25
ID	COEUR D ALENE CITY	\$13,647.13
ID	ELMORE COUNTY	\$8,888.71
ID	EMMETT CITY	\$2,222.18
ID	FREMONT COUNTY	\$6,230.49
ID	GARDEN CITY	\$4,592.50
ID	HEYBURN CITY	\$1,703.67
ID	IDAHO FALLS CITY	\$7,634.82
ID	JEROME CITY	\$6,399.87
ID	LATAH COUNTY	\$5,445.89
ID	LEMHI COUNTY	\$2,773.13
ID	LEWISTON CITY	\$6,881.20
ID	MCCALL CITY	\$1,777.75
ID	MIDDLETON CITY	\$3,428.08
ID	MINIDOKA COUNTY	\$3,036.98
ID	MOSCOW CITY	\$8,319.83
ID	MOUNTAIN HOME CITY	\$9,276.36
ID	NEZ PERCE COUNTY	\$3,122.36
ID	OWYHEE COUNTY	\$7,977.62
ID	PAYETTE CITY	\$1,526.97
ID	POCATELLO CITY	\$11,180.02
ID	PONDERAY CITY	\$1,333.31
ID	POST FALLS CITY	\$8,495.88

ID	RATHDRUM CITY	\$1,904.88
ID	REXBURG CITY	\$2,330.82
ID	RUPERT CITY	\$2,607.36
ID	SALMON CITY	\$1,103.19
ID	SANDPOINT CITY	\$3,928.81
ID	SODA SPRINGS CITY	\$3,964.72
ID	SUN VALLEY CITY	\$1,607.38
ID	TWIN FALLS COUNTY	\$7,110.97
ID	VALLEY COUNTY	\$7,002.33
	Totals for ID(36 Jurisdictions):	\$178,221.24
IL	ADDISON VILLAGE	\$9,876.34
IL	ALBERS VILLAGE	\$1,305.66
IL	ALTAMONT CITY	\$543.05
IL	ALTON CITY	\$5,296.19
IL	BANNOCKBURN VILLAGE	\$1,728.36
IL	BARRINGTON VILLAGE	\$6,666.53
IL	BARTLETT VILLAGE	\$8,987.47
IL	BEDFORD PARK VILLAGE	\$4,346.09
IL	BEECHER VILLAGE	\$1,748.12
IL	BELLEVILLE CITY	\$28,977.18
IL	BELVIDERE CITY	\$18,740.36
IL	BENSENVILLE VILLAGE	\$6,581.55
IL	BERWYN CITY	\$13,333.06
IL	BLOOMINGDALE VILLAGE	\$4,585.10
IL	BLOOMINGTON CITY	\$10,135.60
IL	BLUE ISLAND CITY	\$4,740.65
IL	BOURBONNAIS VILLAGE	\$5,678.90
IL	BRADLEY VILLAGE	\$2,462.67
IL	BROADVIEW VILLAGE	\$4,444.36
IL	BROOKFIELD VILLAGE	\$5,111.01
IL	BUFFALO GROVE VILLAGE	\$6,486.78
IL	BURBANK CITY	\$5,596.98
IL	BYRON CITY	\$2,383.76
IL	CANTON CITY	\$4,357.90
IL	CARBONDALE CITY	\$6,629.50
IL	CARLINVILLE CITY	\$6,664.06
IL	CARMI CITY	\$1,444.42
IL	CAROL STREAM VILLAGE	\$9,340.55
IL	CARPENTERSVILLE VILLAGE	\$7,646.76
IL	CHARLESTON CITY	\$1,249.49
IL	CHATHAM VILLAGE	\$2,366.38
IL	CHENOA CITY	\$3,106.58
IL	CICERO TOWN	\$10,654.10
IL	CLARENDON HILLS VILLAGE	\$1,333.31
IL	CLINTON COUNTY	\$5,975.19
IL	COAL VALLEY VILLAGE	\$1,264.18
IL	COLES COUNTY	\$1,249.86
IL	COLLINSVILLE CITY	\$2,938.22
IL	COLONA CITY	\$1,027.14

IL	COUNTRY CLUB HILLS	\$3,423.64
IL	CRAWFORD COUNTY	\$1,949.10
IL	CREST HILL CITY	\$2,753.65
IL	CRESTWOOD VILLAGE	\$6,661.00
IL	CRYSTAL LAKE CITY	\$8,735.63
IL	CRYSTAL LAKE PARK DISTRICT	\$2,190.05
IL	DANVILLE CITY	\$7,901.08
IL	DARIEN CITY	\$7,675.90
IL	DE KALB CITY	\$7,901.08
IL	DECATUR CITY	\$20,493.41
IL	DELAVAN CITY	\$2,765.38
IL	DOWNERS GROVE VILLAGE	\$7,723.30
IL	DURAND VILLAGE	\$392.00
IL	EAST DUNDEE VILLAGE	\$2,839.45
IL	EAST HAZEL CREST VILLAGE	\$2,098.73
IL	EAST MOLINE CITY	\$3,470.55
IL	EAST PEORIA CITY	\$3,235.46
IL	EDWARDSVILLE	\$4,538.22
IL	EFFINGHAM CITY	\$4,893.73
IL	ELBURN VILLAGE	\$693.32
IL	ELK GROVE VILLAGE	\$9,086.24
IL	ELMHURST CITY	\$11,821.98
IL	ELMWOOD PARK VILLAGE	\$6,370.24
IL	EVANSTON CITY	\$11,851.61
IL	EVERGREEN PARK VILLAGE	\$12,605.92
IL	FAIRVIEW HEIGHTS CITY	\$3,703.63
IL	FARMER CITY	\$2,222.18
IL	FAYETTE COUNTY	\$3,999.92
IL	FINDLAY CITY	\$1,328.35
IL	FORD COUNTY	\$3,666.06
IL	FOREST PARK VILLAGE	\$6,222.10
IL	FOX LAKE VILLAGE	\$3,555.49
IL	FOX RIVER GROVE VILLAGE	\$444.44
IL	FRANKFORT VILLAGE	\$1,619.72
IL	FRANKLIN PARK VILLAGE	\$5,333.23
IL	FREEDPORT CITY	\$1,890.19
IL	GALESBURG CITY	\$2,687.81
IL	GENEVA CITY	\$3,343.15
IL	GLEN CARBON VILLAGE	\$3,111.05
IL	GLENCOE VILLAGE	\$4,444.36
IL	GLENDALE HEIGHTS VILLAGE	\$7,822.06
IL	GLENVIEW VILLAGE	\$5,486.31
IL	GOREVILLE VILLAGE	\$382.63
IL	GRANITE CITY	\$1,555.53
IL	GRANT PARK VILLAGE	\$966.90
IL	GREENVILLE CITY	\$1,422.20
IL	GRUNDY COUNTY	\$18,666.28
IL	GURNEE VILLAGE	\$10,955.33
IL	HANOVER PARK VILLAGE	\$3,671.53

IL	HARWOOD HEIGHTS VILLAGE	\$7,253.85
IL	HAWTHORNE WOODS VILLAGE	\$2,080.08
IL	HENRY COUNTY	\$1,728.36
IL	HICKORY HILLS CITY	\$3,395.49
IL	HIGHLAND CITY	\$1,488.00
IL	HIGHLAND PARK CITY	\$10,677.41
IL	HINSDALE VILLAGE	\$2,636.99
IL	HOFFMAN ESTATES VILLAGE	\$6,419.62
IL	HOMETOWN CITY	\$1,432.07
IL	HOMEWOOD VILLAGE	\$5,084.34
IL	HUNTLEY VILLAGE	\$2,408.35
IL	ISLAND LAKE VILLAGE	\$3,062.95
IL	ITASCA VILLAGE	\$2,724.86
IL	JACKSON COUNTY	\$7,802.31
IL	JACKSONVILLE CITY	\$1,823.15
IL	JASPER COUNTY	\$8,444.27
IL	JERSEYVILLE CITY	\$6,043.06
IL	KANKAKEE CITY	\$2,080.91
IL	KANSAS VILLAGE	\$2,668.84
IL	KENILWORTH VILLAGE	\$1,340.72
IL	KEWANEE CITY	\$1,264.18
IL	KILDEER VILLAGE	\$1,333.31
IL	KNOX COUNTY	\$4,315.92
IL	LA SALLE CITY	\$6,487.70
IL	LAKE BLUFF VILLAGE	\$2,795.01
IL	LAKE FOREST CITY	\$7,150.47
IL	LAKE IN THE HILLS VILLAGE	\$3,088.83
IL	LANSING VILLAGE	\$7,851.69
IL	LIBERTYVILLE VILLAGE	\$5,728.28
IL	LINCOLN CITY	\$2,755.19
IL	LINCOLNSHIRE VILLAGE	\$4,582.63
IL	LINCOLNWOOD VILLAGE	\$2,271.56
IL	LOCKPORT CITY	\$3,547.59
IL	LOMBARD VILLAGE	\$5,515.45
IL	LOVES PARK CITY	\$1,575.16
IL	LYNWOOD VILLAGE	\$1,777.75
IL	MACOMB CITY	\$2,488.84
IL	MAHOMET VILLAGE	\$2,727.36
IL	MANTENO VILLAGE	\$3,436.21
IL	MARENGO CITY	\$395.06
IL	MARINE VILLAGE	\$3,148.58
IL	MARSHALL CITY	\$1,627.79
IL	MARSHALL COUNTY	\$2,037.00
IL	MARYVILLE VILLAGE	\$814.80
IL	MASCOUTAH CITY	\$1,975.27
IL	MATTOON CITY	\$2,758.96
IL	MCCOOK VILLAGE	\$2,061.69
IL	MCHENRY CITY	\$4,469.05
IL	MCLEANSBORO CITY	\$3,703.63

IL	MELROSE PARK VILLAGE	\$7,555.40
IL	MENDOTA CITY	\$1,066.65
IL	MERRIONETTE PARK VILLAGE	\$7,234.42
IL	MIDLOTHIAN VILLAGE	\$2,933.28
IL	MILLSTADT VILLAGE	\$888.88
IL	MINIER VILLAGE	\$2,074.04
IL	MOKENA VILLAGE	\$5,266.56
IL	MOLINE CITY	\$5,906.06
IL	MOMENCE CITY	\$2,357.98
IL	MONMOUTH CITY	\$4,334.73
IL	MONTGOMERY VILLAGE	\$2,755.01
IL	MORRIS CITY	\$10,639.29
IL	MORTON VILLAGE	\$1,392.57
IL	MOUNDS CITY	\$2,341.16
IL	MOUNT CARMEL CITY	\$5,066.57
IL	MOUNT PROSPECT VILLAGE	\$17,463.35
IL	MOUNT VERNON CITY	\$4,152.82
IL	MOUNT ZION VILLAGE	\$760.48
IL	MUNDELEIN VILLAGE	\$9,999.80
IL	MURPHYSBORO CITY	\$2,111.07
IL	NASHVILLE CITY	\$3,733.26
IL	NEW ATHENS VILLAGE	\$1,259.24
IL	NEW LENOX VILLAGE	\$5,933.22
IL	NILES VILLAGE	\$8,177.61
IL	NORMAL TOWN	\$7,851.69
IL	NORRIDGE VILLAGE	\$5,777.66
IL	NORTH AURORA VILLAGE	\$3,269.07
IL	NORTH RIVERSIDE VILLAGE	\$3,404.04
IL	O FALLON CITY	\$2,938.22
IL	OAK BROOK VILLAGE	\$4,503.62
IL	OAK PARK VILLAGE	\$8,920.81
IL	OGLE COUNTY	\$6,633.03
IL	OGLESBY CITY	\$3,825.30
IL	ORLAND PARK VILLAGE	\$14,596.25
IL	OSWEGO VILLAGE	\$6,636.90
IL	OTTAWA CITY	\$4,320.90
IL	PALATINE VILLAGE	\$7,831.94
IL	PALOS HEIGHTS CITY	\$3,284.88
IL	PARK FOREST VILLAGE	\$6,014.69
IL	PARK RIDGE CITY	\$5,906.06
IL	PEKIN CITY	\$15,024.87
IL	PLAINFIELD VILLAGE	\$6,199.88
IL	PLANO CITY	\$4,592.50
IL	PRAIRIE GROVE VILLAGE	\$194.47
IL	RICHLAND COUNTY	\$1,856.76
IL	RICHMOND VILLAGE	\$3,419.69
IL	RIVER FOREST VILLAGE	\$4,740.65
IL	RIVER GROVE VILLAGE	\$7,555.40
IL	RIVERSIDE VILLAGE	\$6,639.35

IL	RIVERWOODS VILLAGE	\$2,666.62
IL	ROBINSON	\$2,421.66
IL	ROCHELLE CITY	\$7,093.68
IL	ROCHESTER VILLAGE	\$1,170.35
IL	ROCK ISLAND CITY	\$7,555.40
IL	ROCKTON VILLAGE	\$4,949.53
IL	ROMEOVILLE VILLAGE	\$3,950.54
IL	ROSCOE VILLAGE	\$1,575.16
IL	ROSELLE VILLAGE	\$2,864.14
IL	ROSEMONT VILLAGE	\$7,999.84
IL	ROUND LAKE BEACH VILLAGE	\$2,105.89
IL	ROUND LAKE PARK VILLAGE	\$2,234.53
IL	SAVANNA CITY	\$1,376.77
IL	SCHAUMBURG VILLAGE	\$8,876.36
IL	SHILOH VILLAGE	\$4,197.45
IL	SHOREWOOD VILLAGE	\$5,380.14
IL	SKOKIE VILLAGE	\$13,147.78
IL	SPRING GROVE VILLAGE	\$2,234.53
IL	SPRING VALLEY CITY	\$1,767.87
IL	ST.CHARLES CITY	\$10,530.65
IL	STERLING CITY	\$1,555.53
IL	SUMMIT VILLAGE	\$3,548.08
IL	TREMONT VILLAGE	\$777.26
IL	TRENTON CITY	\$2,145.64
IL	TUSCOLA CITY	\$539.25
IL	URBANA CITY	\$13,326.53
IL	VERNON HILLS VILLAGE	\$6,360.37
IL	VILLAGE OF LAGRANGE PARK	\$3,911.03
IL	WARRENSBURG VILLAGE	\$3,099.09
IL	WASHINGTON CITY	\$8,666.49
IL	WASHINGTON COUNTY	\$4,955.46
IL	WAUCONDA VILLAGE	\$3,614.74
IL	WAUKEGAN CITY	\$19,268.74
IL	WAYNE COUNTY	\$1,572.25
IL	WAYNE VILLAGE	\$859.25
IL	WEST CHICAGO CITY	\$5,652.43
IL	WEST DUNDEE VILLAGE	\$5,481.38
IL	WESTCHESTER VILLAGE	\$8,888.71
IL	WESTMONT VILLAGE	\$3,169.47
IL	WHEELING VILLAGE	\$4,915.95
IL	WILLOWBROOK VILLAGE	\$2,996.98
IL	WILMETTE VILLAGE	\$3,674.00
IL	WILMINGTON CITY	\$2,012.31
IL	WINFIELD VILLAGE	\$6,927.21
IL	WINNEBAGO VILLAGE	\$1,777.75
IL	WINNETKA VILLAGE	\$3,813.26
IL	WINTHROP HARBOR VILLAGE	\$2,222.18
IL	WOODRIDGE VILLAGE	\$10,222.02
IL	WOODSTOCK CITY	\$2,191.28

IL	WORDEN VILLAGE	\$1,283.93
IL	ZION CITY	\$345.18
	Totals for IL(237 Jurisdictions):	\$1,149,069.84
IN	ALBION TOWN	\$3,031.61
IN	ANDERSON CITY	\$5,851.74
IN	AUBURN CITY	\$3,580.18
IN	AUSTIN TOWN	\$1,964.41
IN	AVON TOWN	\$6,588.76
IN	BARTHOLOMEW COUNTY	\$12,493.57
IN	BATESVILLE CITY	\$1,064.67
IN	BATTLE GROUND TOWN	\$2,666.62
IN	BEECH GROVE CITY	\$16,851.51
IN	BLOOMINGTON CITY	\$17,769.12
IN	BLUFFTON CITY	\$1,775.77
IN	CEDAR LAKE TOWN	\$2,480.84
IN	CHARLESTOWN CITY	\$11,651.73
IN	CHESTERFIELD TOWN	\$6,011.08
IN	CHURUBUSCO TOWN	\$5,333.23
IN	CICERO TOWN	\$2,034.04
IN	CLINTON COUNTY	\$11,272.86
IN	CONNERSVILLE CITY	\$2,222.18
IN	CRAWFORD COUNTY	\$5,530.75
IN	CROWN POINT CITY	\$1,333.31
IN	CUMBERLAND TOWN	\$2,518.47
IN	DECATUR CITY	\$1,185.17
IN	DECATUR COUNTY	\$7,306.32
IN	DELPHI CITY	\$308.15
IN	DYER TOWN	\$5,552.98
IN	ELKHART CITY	\$21,925.48
IN	ELLETTSVILLE TOWN	\$3,999.92
IN	FAYETTE COUNTY	\$7,110.97
IN	FERDINAND TOWN	\$432.09
IN	FRANKLIN COUNTY	\$3,185.12
IN	GOSHEN CITY	\$16,870.77
IN	GREENDALE CITY	\$4,888.79
IN	GREENWOOD CITY	\$6,651.72
IN	GRIFFITH TOWN	\$4,777.19
IN	HAMMOND CITY	\$79,504.53
IN	HANCOCK COUNTY	\$15,485.97
IN	HIGHLAND TOWN	\$5,917.66
IN	HOBART CITY	\$5,007.31
IN	HEMLOCK TOWN	\$2,666.62
IN	HUNTINGTON CITY	\$1,775.77
IN	JACKSON COUNTY	\$7,547.01
IN	JASONVILLE CITY	\$3,555.49
IN	JAY COUNTY	\$7,061.59
IN	JEFFERSON COUNTY	\$15,550.30
IN	KENNARD TOWN	\$655.50
IN	KNOX COUNTY	\$3,456.72

IN	KOKOMO CITY	\$5,036.94
IN	LAFAYETTE CITY	\$19,830.70
IN	LAPORTE CITY	\$6,525.80
IN	LAWRENCE CITY	\$16,493.49
IN	LAWRENCE COUNTY	\$3,455.93
IN	LAWRENCEBURG CITY	\$4,997.43
IN	LIGONIER CITY	\$1,935.77
IN	LOWELL TOWN	\$1,118.99
IN	LEAVENWORTH TOWN	\$451.31
IN	MARKLE TOWN	\$1,703.67
IN	MIAMI COUNTY	\$19,969.96
IN	MONROVIA TOWN	\$3,555.49
IN	MONTGOMERY COUNTY	\$4,627.04
IN	MONTPELIER CITY	\$5,115.95
IN	MORGAN COUNTY	\$17,049.03
IN	MUNCIE CITY	\$19,549.72
IN	MUNSTER TOWN	\$2,765.38
IN	MOUNT VERNON CITY	\$3,214.75
IN	NEW HAVEN CITY	\$7,280.84
IN	NEWTON COUNTY	\$3,207.80
IN	NOBLE COUNTY	\$15,987.33
IN	NOBLESVILLE CITY	\$11,654.08
IN	NORTH VERNON CITY	\$5,323.35
IN	PERU CITY	\$4,752.99
IN	POSEY COUNTY	\$5,399.89
IN	RICHMOND CITY	\$3,706.10
IN	ROCKPORT CITY	\$4,444.36
IN	SCHERERVILLE TOWN	\$4,118.44
IN	SCOTTSBURG CITY	\$1,510.34
IN	SEELYVILLE TOWN	\$1,257.11
IN	SEYMOUR CITY	\$2,748.85
IN	SHELBY COUNTY	\$17,560.13
IN	SOUTHPORT CITY	\$16,068.81
IN	SPEEDWAY TOWN	\$16,549.78
IN	ST JOHN TOWN	\$5,649.27
IN	SYRACUSE TOWN	\$4,884.35
IN	STEUBEN COUNTY GOVERNMENT	\$5,592.48
IN	TELL CITY	\$7,086.28
IN	VALPARAISO CITY	\$8,888.71
IN	VINCENNES CITY	\$7,189.98
IN	WARRICK COUNTY	\$5,304.09
IN	WARSAW CITY	\$6,110.99
IN	WEST LAFAYETTE CITY	\$4,740.65
IN	WHITELAND TOWN	\$6,666.53
IN	WHITLEY COUNTY	\$9,599.81
IN	WINCHESTER CITY	\$4,888.78
IN	ZIONSVILLE TOWN	\$5,170.27
	Totals for IN(93 Jurisdictions):	\$697,145.33
KS	ABILENE CITY	\$640.98

KS	ANDERSON COUNTY	\$1,650.44
KS	ANDOVER CITY	\$5,357.92
KS	ARKANSAS CITY	\$4,183.62
KS	BONNER SPRINGS CITY	\$4,829.53
KS	BURLINGTON CITY	\$621.33
KS	BUTLER COUNTY	\$7,777.62
KS	CHEROKEE COUNTY	\$1,981.66
KS	CHETOPA CITY	\$888.88
KS	CLAY CENTER CITY	\$3,746.63
KS	CLAY COUNTY	\$2,767.57
KS	COLBY CITY	\$1,792.56
KS	COUNCIL GROVE CITY	\$888.88
KS	CRAWFORD COUNTY	\$8,051.92
KS	DERBY CITY	\$4,559.79
KS	EDWARDS COUNTY	\$2,499.83
KS	EL DORADO CITY	\$1,777.75
KS	ELLIS CITY	\$1,598.49
KS	EMPORIA CITY	\$5,392.49
KS	FAIRWAY CITY	\$783.20
KS	FRANKLIN COUNTY	\$2,370.38
KS	GARDEN CITY	\$8,947.97
KS	GARDNER CITY	\$5,046.81
KS	GARNETT CITY	\$1,678.98
KS	GOODLAND CITY	\$2,222.18
KS	HASKELL COUNTY	\$2,685.38
KS	HESSTON CITY	\$888.88
KS	HIAWATHA CITY	\$1,505.16
KS	HORTON CITY	\$3,555.49
KS	HUTCHINSON CITY	\$26,149.98
KS	IOLA CITY	\$1,545.90
KS	JUNCTION CITY	\$10,414.53
KS	LABETTE COUNTY	\$9,934.69
KS	LARNED CITY	\$790.11
KS	LEAVENWORTH CITY	\$2,234.53
KS	LENEXA CITY	\$9,566.72
KS	LIBERAL CITY	\$6,370.24
KS	LINDSBORG CITY	\$3,481.41
KS	LINN COUNTY	\$19,651.94
KS	LOUISBURG CITY	\$1,096.28
KS	MARSHALL COUNTY	\$3,864.75
KS	MCPHERSON CITY	\$2,622.17
KS	MEDICINE LODGE CITY	\$1,546.89
KS	MERRIAM CITY	\$5,066.91
KS	MISSION CITY	\$2,703.16
KS	MORTON COUNTY	\$4,284.36
KS	MOUNDRIDGE CITY	\$1,743.67
KS	NEOSHO COUNTY	\$888.88
KS	NEWTON CITY	\$8,697.11
KS	NORTON CITY	\$888.88

KS	OAKLEY CITY	\$2,948.09
KS	OSAGE COUNTY	\$4,875.46
KS	POTTAWATOMIE COUNTY	\$11,110.89
KS	PRAIRIE VILLAGE CITY	\$14,994.26
KS	PRAIRIE BAND POTAWATOMI INDIANS	\$4,407.32
KS	RENO COUNTY	\$6,235.92
KS	RILEY COUNTY	\$9,817.09
KS	ROSE HILL CITY	\$444.44
KS	ROSSVILLE CITY	\$1,580.22
KS	SALINA CITY	\$7,999.84
KS	SALINE COUNTY	\$20,919.57
KS	SEDGWICK CITY	\$1,601.95
KS	SHAWNEE CITY	\$12,002.23
KS	THOMAS COUNTY	\$1,666.64
KS	TONGANOXIE CITY	\$1,846.88
KS	VALLEY CENTER CITY	\$2,469.09
	Totals for KS(66 Jurisdictions):	\$319,155.32
KY	BEREA CITY	\$6,423.17
KY	BOWLING GREEN CITY	\$19,381.41
KY	CAMPBELL COUNTY	\$3,101.18
KY	CAMPBELLSVILLE CITY	\$1,544.57
KY	DAYTON CITY	\$2,198.55
KY	ERLANGER CITY	\$7,333.19
KY	GEORGETOWN CITY	\$16,958.73
KY	GLASGOW CITY	\$2,222.18
KY	HENDERSON COUNTY	\$8,385.02
KY	HOPKINSVILLE CITY	\$3,955.26
KY	LAKESIDE PARK CITY	\$1,496.27
KY	MAYSVILLE CITY	\$2,852.36
KY	MURRAY CITY	\$4,231.44
KY	OWENSBORO CITY	\$16,072.11
KY	PADUCAH CITY	\$8,075.59
KY	RADCLIFF CITY	\$10,108.44
KY	RICHMOND CITY	\$5,249.14
KY	RUSSELLVILLE CITY	\$2,609.83
KY	SCOTT COUNTY	\$7,456.64
KY	SHELBYVILLE CITY	\$7,967.62
KY	TAYLOR MILL CITY	\$1,285.79
	Totals for KY(21 Jurisdictions):	\$138,908.49
LA	ACADIA PARISH	\$2,903.65
LA	ALLEN PARISH	\$5,229.53
LA	ASSUMPTION PARISH	\$16,784.84
LA	BREAUX BRIDGE CITY	\$3,999.92
LA	BROUSSARD TOWN	\$3,916.72
LA	DE RIDDER CITY	\$2,534.35
LA	EAST FELICIANA PARISH	\$10,863.98
LA	GONZALES CITY	\$12,528.50
LA	GRETNA CITY	\$12,251.23
LA	HAMMOND CITY	\$27,159.94

LA	IBERIA PARISH	\$11,203.00
LA	INDEPENDENCE TOWN	\$5,185.08
LA	KENNER CITY	\$20,360.84
LA	LA SALLE PARISH	\$15,518.20
LA	LAKE CHARLES CITY	\$22,221.77
LA	MANY TOWN	\$888.88
LA	MONROE CITY	\$11,076.94
LA	MORGAN CITY	\$3,141.57
LA	NATCHITOCHE CITY	\$6,558.09
LA	NATCHITOCHE PARISH	\$7,347.01
LA	NEW ROADS CITY	\$9,777.09
LA	PINEVILLE CITY	\$4,986.33
LA	POINTE COUPEE PARISH	\$8,082.80
LA	PONCHATOULA CITY	\$5,179.16
LA	RAYNE CITY	\$4,266.58
LA	ST LANDRY PARISH SHERIFF DEPARTMENT	\$6,646.16
LA	ST MARTIN PARISH	\$21,221.96
LA	ST MARY PARISH	\$4,223.92
LA	THIBODAUX CITY	\$5,783.06
LA	VERNON PARISH	\$25,299.70
LA	VINTON TOWN	\$2,111.69
LA	WALKER TOWN	\$3,217.22
LA	WEST CARROLL PARISH	\$8,855.72
LA	WEST FELICIANA PARISH	\$10,246.71
LA	WEST MONROE CITY	\$22,386.74
LA	WINNFIELD CITY	\$5,481.37
	Totals for LA(36 Jurisdictions):	\$349,440.25
MA	ACTON TOWN	\$4,419.67
MA	ACUSHNET TOWN	\$3,093.77
MA	AGAWAM CITY	\$3,888.81
MA	AMESBURY TOWN	\$3,555.49
MA	ANDOVER TOWN	\$3,678.94
MA	ASHBURNHAM TOWN	\$1,271.58
MA	ASHLAND TOWN	\$10,418.55
MA	ATTLEBORO CITY	\$6,187.53
MA	BARNSTABLE CITY	\$10,222.02
MA	BARRE TOWN	\$1,026.79
MA	BEDFORD TOWN	\$3,093.77
MA	BELCHERTOWN TOWN	\$4,148.07
MA	BELLINGHAM TOWN	\$4,543.12
MA	BERKLEY TOWN	\$1,965.40
MA	BEVERLY CITY	\$28,285.84
MA	BILLERICA TOWN	\$6,222.10
MA	BOLTON TOWN	\$4,888.79
MA	BOURNE TOWN	\$3,555.49
MA	BRAINTREE TOWN	\$19,389.23
MA	BRIDGEWATER TOWN	\$8,345.51
MA	BRIMFIELD TOWN	\$4,424.60
MA	CHATHAM TOWN	\$1,214.79

MA	CHELMSFORD TOWN	\$17,503.04
MA	CHELSEA CITY	\$18,937.88
MA	CHESTER TOWN	\$3,120.93
MA	CHICOPEE CITY	\$20,740.32
MA	CLINTON TOWN	\$12,444.19
MA	COHASSET TOWN	\$9,777.58
MA	DALTON TOWN	\$4,049.30
MA	DARTMOUTH TOWN	\$10,995.33
MA	DEDHAM TOWN	\$4,859.16
MA	DEERFIELD TOWN	\$2,098.73
MA	DENNIS TOWN	\$5,872.48
MA	DIGHTON TOWN	\$3,180.19
MA	DOVER TOWN	\$2,651.80
MA	DUDLEY TOWN	\$920.48
MA	DUKES COUNTY	\$11,110.89
MA	DUXBURY TOWN	\$5,333.23
MA	EAST LONGMEADOW TOWN	\$2,772.54
MA	EASTHAMPTON TOWN	\$3,012.29
MA	EASTON TOWN	\$2,651.80
MA	EGREMONT TOWN	\$988.86
MA	EVERETT CITY	\$14,086.67
MA	FAIRHAVEN TOWN	\$2,651.80
MA	FALL RIVER CITY	\$28,727.80
MA	FALMOUTH TOWN	\$11,933.09
MA	FITCHBURG CITY	\$5,471.50
MA	FOXBOROUGH TOWN	\$7,613.67
MA	FRAMINGHAM TOWN	\$20,246.50
MA	FRANKLIN CITY	\$3,111.05
MA	GARDNER CITY	\$4,179.92
MA	GLOUCESTER CITY	\$7,110.97
MA	GRAFTON TOWN	\$9,591.90
MA	GRANBY TOWN	\$585.18
MA	GRANVILLE TOWN	\$2,938.22
MA	GREAT BARRINGTON TOWN	\$2,261.69
MA	GREENFIELD TOWN	\$3,543.14
MA	HALIFAX TOWN	\$3,078.46
MA	HAMILTON TOWN	\$962.61
MA	HAMPDEN TOWN	\$2,814.76
MA	HARDWICK TOWN	\$938.26
MA	HARVARD TOWN	\$4,377.20
MA	HAVERHILL CITY	\$7,431.95
MA	HINGHAM TOWN	\$13,258.99
MA	HOLDEN TOWN	\$11,768.65
MA	HOLLISTON TOWN	\$7,771.55
MA	HOPEDALE TOWN	\$2,057.64
MA	HOPKINTON TOWN	\$5,657.67
MA	HUBBARDSTON TOWN	\$1,037.02
MA	KINGSTON TOWN	\$6,073.95
MA	LAWRENCE CITY	\$19,729.91

MA	LEICESTER TOWN	\$1,148.13
MA	LEOMINSTER CITY	\$16,180.21
MA	LEVERETT TOWN	\$2,074.04
MA	LINCOLN TOWN	\$3,977.70
MA	LITTLETON TOWN	\$3,111.05
MA	LONGMEADOW TOWN	\$2,176.75
MA	LUDLOW TOWN	\$6,222.10
MA	LYNNFIELD TOWN	\$2,666.62
MA	MANCHESTER-BY-THE-SEA TOWN	\$8,434.89
MA	MARBLEHEAD TOWN	\$3,451.79
MA	MARLBOROUGH CITY	\$24,530.61
MA	MARSHFIELD TOWN	\$11,511.86
MA	MAYNARD TOWN	\$2,370.33
MA	MEDFORD CITY	\$11,110.89
MA	MENDON TOWN	\$1,185.17
MA	METHUEN CITY	\$10,177.57
MA	MIDDLEBOROUGH TOWN	\$3,143.15
MA	MILLBURY TOWN	\$21,287.46
MA	MILTON TOWN	\$5,308.54
MA	MONSON TOWN	\$2,222.18
MA	NAHANT TOWN	\$2,024.65
MA	NATICK TOWN	\$19,150.22
MA	NEEDHAM TOWN	\$4,861.63
MA	NEW MARLBOROUGH TOWN	\$2,469.09
MA	NEWBURY TOWN	\$2,419.71
MA	NEWTON CITY	\$22,221.77
MA	NORFOLK TOWN	\$3,111.05
MA	NORTH ATTLEBOROUGH TOWN	\$3,977.70
MA	NORTH BROOKFIELD TOWN	\$888.88
MA	NORTHAMPTON CITY	\$10,110.91
MA	NORTON TOWN	\$1,919.67
MA	NORWOOD TOWN	\$11,962.72
MA	NORTH READING	\$1,243.25
MA	ORLEANS TOWN	\$4,866.57
MA	OXFORD TOWN	\$10,123.25
MA	PALMER TOWN	\$3,802.40
MA	PEABODY CITY	\$29,629.02
MA	PEMBROKE TOWN	\$6,365.30
MA	PITTSFIELD CITY	\$5,777.66
MA	PLYMOUTH TOWN	\$17,021.87
MA	PRINCETON TOWN	\$1,777.75
MA	PROVINCETOWN TOWN	\$1,325.90
MA	RANDOLPH TOWN	\$10,666.45
MA	RAYNHAM TOWN	\$8,318.35
MA	READING TOWN	\$10,713.54
MA	REVERE CITY	\$10,141.03
MA	ROCHESTER TOWN	\$2,934.76
MA	ROCKLAND TOWN	\$3,977.70
MA	ROWLEY TOWN	\$3,735.43

MA	SALEM CITY	\$7,086.28
MA	SAUGUS TOWN	\$5,235.16
MA	SEEKONK TOWN	\$6,859.12
MA	SHARON TOWN	\$6,565.79
MA	SHERBORN TOWN	\$2,651.80
MA	SOMERSET TOWN	\$9,777.58
MA	SOUTH HADLEY TOWN	\$1,925.89
MA	SOUTHBOROUGH TOWN	\$3,964.52
MA	SOUTHWICK TOWN	\$2,469.09
MA	STOUGHTON TOWN	\$8,970.96
MA	SUDBURY TOWN	\$5,745.56
MA	SUNDERLAND TOWN	\$3,970.29
MA	TAUNTON CITY	\$6,187.53
MA	TEWKSBURY TOWN	\$19,232.69
MA	TISBURY TOWN	\$2,651.80
MA	TOWNSEND TOWN	\$3,563.88
MA	TYNGS BOROUGH TOWN	\$2,471.42
MA	WAKEFIELD TOWN	\$2,962.91
MA	WALPOLE TOWN	\$5,745.56
MA	WALTHAM CITY	\$11,889.14
MA	WARE TOWN	\$3,975.23
MA	WAREHAM TOWN	\$2,222.18
MA	WARREN TOWN	\$1,518.49
MA	WATERTOWN CITY	\$6,014.69
MA	WAYLAND TOWN	\$2,222.18
MA	WELLESLEY TOWN	\$2,651.80
MA	WENHAM TOWN	\$4,444.36
MA	WEST BROOKFIELD TOWN	\$471.46
MA	WEST SPRINGFIELD TOWN	\$9,259.07
MA	WEST TISBURY TOWN	\$1,474.05
MA	WESTBOROUGH TOWN	\$809.86
MA	WESTFIELD CITY	\$10,587.44
MA	WESTFORD TOWN	\$7,895.35
MA	WESTWOOD TOWN	\$1,767.87
MA	WEYMOUTH TOWN	\$15,026.85
MA	WILBRAHAM TOWN	\$1,985.15
MA	WINCHENDON TOWN	\$883.94
MA	WOBBURN CITY	\$5,960.25
MA	WORTHINGTON TOWN	\$617.28
MA	YARMOUTH TOWN	\$3,111.05
	Totals for MA(160 Jurisdictions):	\$1,054,527.39
MD	ABERDEEN CITY	\$3,444.38
MD	BEL AIR TOWN	\$2,139.71
MD	BRUNSWICK CITY	\$1,773.80
MD	CALVERT COUNTY	\$15,525.61
MD	CAMBRIDGE CITY	\$3,580.18
MD	CAROLINE COUNTY	\$5,542.61
MD	CHESTERTOWN TOWN	\$2,222.18
MD	CHEVY CHASE VILLAGE TOWN	\$1,179.09

MD	CUMBERLAND CITY	\$11,110.89
MD	DELMAR TOWN	\$1,798.49
MD	DENTON TOWN	\$1,490.84
MD	DORCHESTER COUNTY	\$6,807.27
MD	EASTON TOWN	\$5,096.20
MD	ELKTON TOWN	\$2,068.27
MD	FREDERICK CITY	\$10,539.05
MD	FRUITLAND CITY	\$2,534.94
MD	GAITHERSBURG CITY	\$14,814.51
MD	GARRETT COUNTY	\$5,333.23
MD	GREENBELT CITY	\$2,246.87
MD	HAGERSTOWN CITY	\$12,592.34
MD	HAVRE DE GRACE CITY	\$1,869.93
MD	HURLOCK TOWN	\$1,481.46
MD	LANDOVER HILLS TOWN	\$1,013.32
MD	LAUREL CITY	\$8,604.76
MD	OCEAN CITY TOWN	\$13,116.68
MD	OCEAN PINES	\$2,666.62
MD	QUEEN ANNES COUNTY	\$16,116.75
MD	RISING SUN TOWN	\$1,478.89
MD	RIVERDALE TOWN	\$1,762.93
MD	ROCKVILLE CITY	\$10,574.11
MD	SYKESVILLE TOWN	\$1,037.02
MD	WESTMINSTER CITY	\$5,765.81
MD	WORCESTER COUNTY	\$7,555.40
	Totals for MD(33 Jurisdictions):	\$184,884.14
ME	AROOSTOOK COUNTY	\$3,104.14
ME	AUBURN CITY	\$8,270.45
ME	AUGUSTA CITY	\$4,088.81
ME	BANGOR CITY	\$5,770.18
ME	BAR HARBOR TOWN	\$3,725.85
ME	BATH CITY	\$1,916.01
ME	BIDDEFORD CITY	\$2,518.47
ME	BRIDGTON TOWN	\$1,344.08
ME	BRUNSWICK TOWN	\$5,222.12
ME	CARIBOU CITY	\$9,678.82
ME	CUMBERLAND TOWN	\$3,215.25
ME	EASTPORT CITY	\$2,371.04
ME	ELIOT TOWN	\$1,444.42
ME	FARMINGTON TOWN	\$1,260.19
ME	FORTFAIRFIELD TOWN	\$3,219.69
ME	GARDINER CITY	\$2,624.55
ME	HALLOWELL CITY	\$2,440.45
ME	HAMPDEN TOWN	\$2,957.46
ME	KENNEBUNK TOWN	\$2,222.18
ME	KITTERY TOWN	\$1,589.17
ME	KNOX COUNTY	\$8,630.94
ME	LEWISTON CITY	\$24,690.85
ME	LINCOLN COUNTY	\$7,999.84

ME	MOUNT DESERT TOWN	\$1,490.34
ME	MADAWASKA	\$3,851.78
ME	OLD ORCHARD BEACH TOWN	\$3,086.36
ME	OLD TOWN CITY	\$1,975.27
ME	PITTSFIELD TOWN	\$1,890.99
ME	PORTLAND CITY	\$11,700.70
ME	PRESQUE ISLE CITY	\$4,009.80
ME	ROCKLAND CITY	\$4,673.98
ME	SACO CITY	\$1,935.77
ME	SAGADAHOC COUNTY	\$1,906.14
ME	SCARBOROUGH TOWN	\$3,111.05
ME	SOMERSET COUNTY	\$4,888.79
ME	SOUTH PORTLAND CITY	\$8,863.52
ME	WELLS TOWN	\$4,007.21
ME	WESTBROOK CITY	\$6,217.16
ME	WILTON TOWN	\$1,443.68
ME	WINDHAM TOWN	\$4,653.74
ME	WISCASSET TOWN	\$788.06
ME	YARMOUTH TOWN	\$1,876.51
ME	YORK TOWN	\$1,333.31
	Totals for ME(43 Jurisdictions):	\$184,009.12
MI	ALLEN PARK CITY	\$5,219.65
MI	ALMA CITY	\$1,377.75
MI	ALMONT VILLAGE	\$3,002.41
MI	ALPENA COUNTY	\$3,802.40
MI	ANTRIM COUNTY	\$6,649.64
MI	ARMADA VILLAGE	\$2,627.11
MI	AUBURN HILLS CITY	\$1,854.29
MI	BANGOR CITY	\$2,651.80
MI	BARODA TOWNSHIP	\$879.00
MI	BAY CITY	\$3,059.20
MI	BEAVERTON CITY	\$868.63
MI	BENZIE COUNTY	\$3,582.65
MI	BERKLEY CITY	\$3,555.49
MI	BIRCH RUN VILLAGE	\$1,153.92
MI	BLOOMFIELD HILLS CITY	\$7,439.36
MI	BLOOMFIELD TOWNSHIP	\$4,148.07
MI	BRIDGMAN CITY	\$617.28
MI	BRIGHTON CITY	\$1,995.03
MI	BRONSON CITY	\$1,708.61
MI	CANTON CHARTER TOWNSHIP	\$10,429.42
MI	CASS COUNTY	\$11,418.04
MI	CENTER LINE CITY	\$2,222.18
MI	CHARLEVOIX CITY	\$1,577.75
MI	CHARLOTTE CITY	\$1,513.55
MI	CHEBOYGAN CITY	\$1,777.75
MI	CHELSEA CITY	\$2,098.73
MI	CHESTERFIELD CHARTER TOWNSHIP	\$17,639.15
MI	CLAWSON CITY	\$3,674.00

MI	CLINTON COUNTY	\$4,968.79
MI	COLDWATER CITY	\$3,555.49
MI	COLUMBIA TOWNSHIP	\$1,203.68
MI	CRAWFORD COUNTY	\$2,355.51
MI	DAVISON TOWNSHIP	\$6,666.53
MI	DE WITT CITY	\$1,305.66
MI	DEARBORN HEIGHTS CITY	\$3,697.71
MI	DRYDEN TOWNSHIP	\$1,777.21
MI	DUNDEE VILLAGE	\$1,725.90
MI	DURAND CITY	\$1,817.25
MI	EAST GRAND RAPIDS CITY	\$5,323.35
MI	EAST LANSING CITY	\$5,348.04
MI	EASTPOINTE CITY	\$7,506.02
MI	ELSIE VILLAGE	\$2,222.18
MI	FARMINGTON CITY	\$544.69
MI	FARMINGTON HILLS CITY	\$6,725.79
MI	FENTON CITY	\$1,555.53
MI	FERNDALE CITY	\$8,745.50
MI	FLAT ROCK CITY	\$2,222.18
MI	FLINT CHARTER TOWNSHIP	\$7,036.90
MI	FRANKLIN VILLAGE	\$1,851.82
MI	FRUITPORT CHARTER TOWNSHIP	\$1,520.96
MI	GARDEN CITY	\$2,376.25
MI	GRAND BLANC CHARTER TOWNSHIP	\$5,303.60
MI	GRAND BLANC CITY	\$2,080.46
MI	GRAND HAVEN CITY	\$1,140.72
MI	GRAND LEDGE CITY	\$1,906.14
MI	GRAND TRAVERSE COUNTY	\$3,841.90
MI	GRANDVILLE CITY	\$2,024.65
MI	GRAYLING CITY	\$1,562.94
MI	GREEN OAK TOWNSHIP	\$1,799.97
MI	GREENVILLE CITY	\$2,666.62
MI	GROSSE POINTE WOODS CITY	\$2,333.29
MI	GUN LAKE TRIBE PUBLIC SAFETY	\$1,975.27
MI	HAMBURG TOWNSHIP	\$2,077.49
MI	HANCOCK CITY	\$1,807.37
MI	HARPER WOODS CITY	\$3,901.16
MI	HART CITY	\$1,973.30
MI	HAZEL PARK CITY	\$4,390.04
MI	HILLSDALE COUNTY	\$15,794.74
MI	HOLLAND CITY	\$5,148.05
MI	HOUGHTON CITY	\$3,280.92
MI	HOWELL CITY	\$2,414.77
MI	IONIA CITY	\$683.45
MI	IRONWOOD CITY	\$2,716.00
MI	ISABELLA COUNTY	\$2,575.26
MI	ISHPEMING CITY	\$654.31
MI	JACKSON CITY	\$4,703.61
MI	KALAMAZOO CITY	\$18,713.20

MI	KALKASKA COUNTY	\$5,300.64
MI	KINGSFORD CITY	\$8,226.99
MI	LAPEER COUNTY	\$8,468.97
MI	LAWTON VILLAGE	\$1,402.45
MI	LEELANAU COUNTY	\$6,666.53
MI	LENAWEE COUNTY	\$8,655.63
MI	LINCOLN CHARTER TOWNSHIP	\$1,713.55
MI	LINCOLN PARK CITY	\$1,728.36
MI	LIVONIA CITY	\$9,078.74
MI	MACKINAC COUNTY	\$12,641.72
MI	MACKINAC ISLAND CITY	\$3,432.03
MI	MADISON HEIGHTS CITY	\$8,101.07
MI	MANISTIQUE CITY	\$453.82
MI	MARINE CITY	\$1,125.91
MI	MARQUETTE COUNTY	\$4,469.05
MI	MARSHALL CITY	\$2,651.80
MI	MASON CITY	\$742.21
MI	MASON COUNTY	\$1,632.56
MI	MERIDIAN CHARTER TOWNSHIP	\$6,032.47
MI	MIDLAND CITY	\$2,627.11
MI	MIDLAND COUNTY	\$6,051.73
MI	MONROE CITY	\$3,678.94
MI	MONTCALM COUNTY	\$9,933.13
MI	MONTMORENCY COUNTY	\$1,775.28
MI	MORENCI CITY	\$999.98
MI	MUSKEGON CITY	\$9,320.80
MI	METRO POLICE AUTHORITY OF GENESEE COUNTY	\$2,644.39
MI	NEW BALTIMORE CITY	\$1,876.51
MI	NEWAYGO CITY	\$1,580.22
MI	NEWAYGO COUNTY	\$3,066.61
MI	NILES CITY	\$1,576.27
MI	NORTHVILLE CITY	\$1,910.09
MI	NORTON SHORES CITY	\$1,864.16
MI	NOVI CITY	\$7,110.97
MI	NORTHVILLE TOWNSHIP	\$1,293.81
MI	OAK PARK CITY	\$6,380.12
MI	ORCHARD LAKE VILLAGE CITY	\$1,639.48
MI	OSCODA CHARTER TOWNSHIP	\$6,222.10
MI	OWOSSO CITY	\$1,848.86
MI	PETOSKEY CITY	\$8,394.89
MI	PINCKNEY VILLAGE	\$839.49
MI	PITTSFIELD CHARTER TOWNSHIP	\$4,360.41
MI	PLAINWELL CITY	\$1,496.27
MI	PLYMOUTH CHARTER TOWNSHIP	\$3,278.95
MI	PLYMOUTH CITY	\$2,666.62
MI	PORT HURON CITY	\$3,093.77
MI	PRAIREVILLE TOWNSHIP	\$466.66
MI	READING CITY	\$888.88
MI	REDFORD CHARTER TOWNSHIP	\$3,866.59

MI	RICHFIELD TOWNSHIP	\$2,281.44
MI	RICHLAND VILLAGE	\$2,222.18
MI	RIVERVIEW CITY	\$1,511.08
MI	ROMEO VILLAGE	\$3,555.49
MI	ROMULUS CITY	\$3,753.01
MI	ROOSEVELT PARK CITY	\$888.88
MI	ROSCOMMON COUNTY	\$5,703.59
MI	ROSEVILLE CITY	\$4,197.45
MI	ROYAL OAK CITY	\$7,370.22
MI	SAGINAW CHARTER TOWNSHIP	\$1,081.46
MI	SAGINAW CITY	\$9,622.03
MI	SANILAC COUNTY	\$3,002.41
MI	SAULT STE MARIE CITY	\$4,088.81
MI	SCHOOLCRAFT VILLAGE	\$1,962.93
MI	SHELBY CHARTER TOWNSHIP	\$8,491.19
MI	SHIAWASSEE COUNTY	\$3,308.58
MI	SOUTHFIELD CITY	\$14,814.51
MI	SPRINGPORT TOWNSHIP	\$414.81
MI	ST CLAIR CITY	\$1,283.93
MI	ST CLAIR SHORES CITY	\$2,357.98
MI	ST JOHNS CITY	\$906.16
MI	ST JOSEPH CHARTER TOWNSHIP	\$4,266.56
MI	ST JOSEPH COUNTY	\$2,022.19
MI	STURGIS CITY	\$2,474.03
MI	TAWAS CITY	\$444.44
MI	TAYLOR CITY	\$7,851.69
MI	TECUMSEH CITY	\$865.32
MI	TRAVERSE CITY	\$2,172.80
MI	TRENTON CITY	\$13,700.96
MI	TROY CITY	\$14,584.89
MI	TUSCOLA COUNTY	\$2,207.37
MI	UTICA CITY	\$1,777.75
MI	VAN BUREN CHARTER TOWNSHIP	\$7,901.08
MI	VAN BUREN COUNTY	\$5,282.86
MI	WALKER CITY	\$6,459.13
MI	WALLED LAKE CITY	\$1,740.71
MI	WATERFORD CHARTER TOWNSHIP	\$13,258.99
MI	WATERVLIET CITY	\$3,614.74
MI	WAYNE CITY	\$1,382.69
MI	WEST BRANCH CITY	\$3,111.05
MI	WESTLAND CITY	\$7,506.02
MI	WHITE LAKE CHARTER TOWNSHIP	\$2,061.69
MI	WILLIAMSTON CITY	\$2,353.04
MI	WIXOM CITY	\$1,876.51
MI	WYOMING CITY	\$6,170.25
MI	YALE CITY	\$5,777.66
MI	ZEELAND CITY	\$1,438.00
	Totals for MI(173 Jurisdictions):	\$688,463.18
MN	AITKIN COUNTY	\$656.29

MN	ALEXANDRIA CITY	\$5,564.33
MN	ANNANDALE CITY	\$2,863.18
MN	AUSTIN CITY	\$5,978.35
MN	AVON CITY	\$1,484.42
MN	BAXTER CITY	\$824.14
MN	BECKER CITY	\$1,530.84
MN	BELLE PLAINE CITY	\$2,142.18
MN	BELTRAMI COUNTY	\$4,740.65
MN	BEMIDJI CITY	\$3,822.15
MN	BENTON COUNTY	\$5,135.70
MN	BLOOMINGTON CITY	\$15,601.16
MN	BLUE EARTH COUNTY	\$5,870.69
MN	BRAHAM CITY	\$4,399.91
MN	BRAINERD CITY	\$5,320.72
MN	BREEZY POINT CITY	\$1,229.24
MN	BROOKLYN PARK CITY	\$6,828.96
MN	BUFFALO CITY	\$2,567.85
MN	BURNSVILLE CITY	\$5,951.49
MN	CAMBRIDGE CITY	\$1,677.01
MN	CASS COUNTY	\$3,822.15
MN	CHIPPEWA COUNTY	\$5,185.08
MN	CHISAGO CITY	\$3,263.66
MN	CHISHOLM CITY	\$4,049.30
MN	CLAY COUNTY	\$13,287.08
MN	CLEARWATER COUNTY	\$1,506.64
MN	CLOQUET CITY	\$2,603.76
MN	COLD SPRING CITY	\$1,494.29
MN	COLUMBIA HEIGHTS CITY	\$3,036.98
MN	COTTAGE GROVE CITY	\$8,175.14
MN	CROOKSTON CITY	\$3,851.78
MN	CROW WING COUNTY	\$3,036.98
MN	COUNTY OF COTTONWOOD	\$1,274.05
MN	CUYUNA CITY	\$824.14
MN	DAYTON CITY	\$2,222.18
MN	DEER RIVER CITY	\$887.39
MN	DETROIT LAKES CITY	\$2,718.47
MN	DODGE COUNTY	\$2,666.62
MN	DOUGLAS COUNTY	\$12,384.93
MN	DULUTH CITY	\$32,760.31
MN	EAST GRAND FORKS CITY	\$2,296.25
MN	EDEN PRAIRIE CITY	\$13,567.13
MN	EDINA CITY	\$12,208.64
MN	ELK RIVER CITY	\$4,444.36
MN	ELY CITY	\$1,471.51
MN	FERGUS FALLS CITY	\$5,822.73
MN	FOREST LAKE CITY	\$3,555.49
MN	FREEBORN COUNTY	\$2,074.04
MN	FRIDLEY CITY	\$4,538.18
MN	GOODHUE COUNTY	\$10,073.87

MN	GRAND RAPIDS CITY	\$7,346.27
MN	GRANT COUNTY	\$4,864.76
MN	HECTOR CITY	\$2,127.73
MN	HERMANTOWN CITY	\$4,293.74
MN	HIBBING CITY	\$1,700.71
MN	HOPKINS CITY	\$8,473.90
MN	HOUSTON CITY	\$646.36
MN	HOUSTON COUNTY	\$2,149.59
MN	HUTCHINSON CITY	\$6,963.06
MN	INDEPENDENCE CITY	\$2,666.62
MN	INTERNATIONAL FALLS CITY	\$2,666.62
MN	ITASCA COUNTY	\$4,859.16
MN	KANABEC COUNTY	\$11,289.15
MN	KANDIYOHI COUNTY	\$10,432.38
MN	KASSON CITY	\$4,444.36
MN	KOOCHICHING COUNTY	\$7,110.97
MN	LA CRESCENT CITY	\$2,262.18
MN	LAKE COUNTY	\$1,608.85
MN	LAKE CRYSTAL CITY	\$1,333.31
MN	LAKE OF THE WOODS COUNTY	\$490.23
MN	LAKEFIELD CITY	\$771.84
MN	LAKEVILLE CITY	\$19,752.68
MN	LE SUEUR CITY	\$3,644.37
MN	LE SUEUR COUNTY	\$5,688.78
MN	LESTER PRAIRIE CITY	\$776.78
MN	LEWISTON CITY	\$774.80
MN	LINO LAKES CITY	\$8,217.61
MN	LYON COUNTY	\$1,333.31
MN	MANKATO CITY	\$4,599.91
MN	MAPLE GROVE CITY	\$18,496.11
MN	MAPLEWOOD CITY	\$9,155.37
MN	MCLEOD COUNTY	\$10,666.45
MN	MINNETONKA CITY	\$9,955.35
MN	MOORHEAD CITY	\$14,358.30
MN	MORRISON COUNTY	\$8,216.13
MN	MOUNTAIN LAKE CITY	\$2,172.80
MN	MOWER COUNTY	\$3,097.09
MN	NEW BRIGHTON CITY	\$3,555.49
MN	NEW HOPE CITY	\$2,666.62
MN	NEW PRAGUE CITY	\$607.40
MN	NICOLLET COUNTY	\$1,481.46
MN	NOBLES COUNTY	\$1,826.04
MN	NORTH BRANCH CITY	\$888.88
MN	NORTHFIELD CITY	\$2,469.09
MN	OAK PARK HEIGHTS CITY	\$4,786.57
MN	ORONO CITY	\$9,373.32
MN	OSSEO CITY	\$2,429.58
MN	OTTER TAIL COUNTY	\$13,446.64
MN	OWATONNA CITY	\$3,088.83

MN	PLAINVIEW CITY	\$2,567.85
MN	PLYMOUTH CITY	\$10,493.61
MN	PRESTON CITY	\$2,814.76
MN	PRIOR LAKE CITY	\$5,720.38
MN	RAMSEY CITY	\$3,981.16
MN	RED WING CITY	\$4,740.65
MN	REDWOOD COUNTY	\$2,910.73
MN	RICHFIELD CITY	\$5,509.36
MN	ROBBINSDALE CITY	\$637.03
MN	ROCK COUNTY	\$1,678.98
MN	ROSEAU CITY	\$435.20
MN	ROSEMOUNT CITY	\$2,666.62
MN	ROSEVILLE CITY	\$21,629.19
MN	SARTELL CITY	\$2,208.59
MN	SAUK CENTRE CITY	\$1,089.37
MN	SAUK RAPIDS CITY	\$3,086.36
MN	SAVAGE CITY	\$10,913.36
MN	SHAKOPEE CITY	\$10,382.01
MN	SHERBURNE COUNTY	\$14,207.12
MN	SHOREWOOD CITY	\$2,548.10
MN	SOUTH ST PAUL CITY	\$5,202.37
MN	SPRINGFIELD CITY	\$5,279.90
MN	SPRINGLAKE PARK CITY	\$1,637.50
MN	ST ANTHONY CITY	\$5,915.44
MN	ST CLOUD CITY	\$25,950.98
MN	ST JAMES CITY	\$2,262.18
MN	ST JOSEPH CITY	\$1,588.43
MN	ST LOUIS PARK CITY	\$3,999.92
MN	ST PAUL PARK CITY	\$2,970.80
MN	STARBUCK CITY	\$997.85
MN	STILLWATER CITY	\$4,987.56
MN	SWIFT COUNTY	\$2,954.41
MN	THIEF RIVER FALLS CITY	\$2,296.25
MN	VIRGINIA CITY	\$1,283.93
MN	WABASHA CITY	\$1,777.75
MN	WABASHA COUNTY	\$4,444.36
MN	WADENA CITY	\$2,862.61
MN	WADENA COUNTY	\$2,430.89
MN	WAITE PARK CITY	\$5,803.88
MN	WASECA CITY	\$2,469.09
MN	WAYZATA CITY	\$2,666.62
MN	WEST ST PAUL CITY	\$4,740.65
MN	WHITE BEAR LAKE CITY	\$5,975.19
MN	WILLMAR CITY	\$4,834.57
MN	WINDOM CITY	\$2,798.27
MN	WINONA COUNTY	\$4,888.79
MN	WOODBURY CITY	\$8,902.48
MN	WORTHINGTON CITY	\$1,333.31
MN	ZUMBROTA CITY	\$1,259.24

	Totals for MN(148 Jurisdictions):	\$744,055.59
MO	APPLETON CITY	\$1,777.75
MO	ARNOLD CITY	\$7,071.46
MO	ASH GROVE CITY	\$1,333.31
MO	ASHLAND CITY	\$1,746.14
MO	AURORA CITY	\$1,975.27
MO	BALLWIN CITY	\$5,333.23
MO	BELLEFONTAINE NGHBR5 CITY	\$6,992.45
MO	BELTON CITY	\$3,930.79
MO	BLUE SPRINGS CITY	\$13,221.95
MO	BOONVILLE CITY	\$4,197.45
MO	BOWLING GREEN CITY	\$5,893.22
MO	BRECKENRIDGE HILLS CITY	\$4,617.19
MO	BUCHANAN COUNTY	\$43,776.87
MO	BUCKNER CITY	\$3,982.64
MO	BYRNES MILL CITY	\$1,511.08
MO	CABOOL CITY	\$3,950.54
MO	CAMDEN COUNTY	\$4,382.63
MO	CAMDENTON CITY	\$2,246.87
MO	CAPE GIRARDEAU CITY	\$14,150.82
MO	CAPE GIRARDEAU COUNTY	\$7,599.85
MO	CARL JUNCTION CITY	\$2,325.88
MO	CARTERVILLE CITY	\$2,222.18
MO	CHESTERFIELD CITY	\$7,955.40
MO	CHRISTIAN COUNTY	\$21,617.80
MO	CLAYTON CITY	\$3,357.96
MO	CLINTON CITY	\$2,413.43
MO	COLE COUNTY	\$8,394.89
MO	COUNTRY CLUB VILLAGE	\$664.81
MO	CREVE COEUR CITY	\$3,977.70
MO	CRYSTAL CITY	\$4,293.25
MO	DEXTER CITY	\$590.21
MO	ELDON CITY	\$6,280.23
MO	ELLISVILLE CITY	\$2,098.73
MO	EUREKA CITY	\$629.62
MO	FAIR GROVE CITY	\$3,457.71
MO	FERGUSON CITY	\$4,419.67
MO	FLORISSANT CITY	\$6,340.61
MO	FRONTENAC CITY	\$839.49
MO	FULTON CITY	\$9,935.60
MO	GLENDALE CITY	\$888.88
MO	GRAIN VALLEY CITY	\$4,182.60
MO	GRANDVIEW CITY	\$6,152.96
MO	HANNIBAL CITY	\$5,554.95
MO	HAYTI CITY	\$3,703.63
MO	HAZELWOOD CITY	\$2,851.80
MO	HILLSBORO CITY	\$2,474.03
MO	HOWELL COUNTY	\$4,171.52
MO	JACKSON CITY	\$5,599.89

MO	JEFFERSON CITY	\$12,444.19
MO	JOHNSON COUNTY	\$5,723.34
MO	JOPLIN CITY	\$7,358.96
MO	KIMBERLING CITY CITY	\$444.44
MO	KIRKWOOD CITY	\$8,854.14
MO	KNOB NOSTER CITY	\$567.89
MO	LADUE CITY	\$8,049.22
MO	LAKE ST LOUIS CITY	\$3,101.18
MO	LAKE WINNEBAGO CITY	\$3,421.66
MO	LAMAR CITY	\$1,580.22
MO	LIBERTY CITY	\$9,412.77
MO	LINCOLN COUNTY	\$6,903.57
MO	LINN COUNTY	\$2,525.38
MO	LIVINGSTON COUNTY	\$1,726.88
MO	MARSHALL CITY	\$3,874.99
MO	MARYVILLE CITY	\$2,061.69
MO	MONETT CITY	\$2,106.13
MO	MONITEAU COUNTY	\$5,969.26
MO	NEOSHO CITY	\$1,839.47
MO	NEVADA CITY	\$4,288.80
MO	NEWTON COUNTY	\$6,666.53
MO	NIXA CITY	\$10,784.85
MO	NORTH KANSAS CITY	\$7,871.38
MO	O FALLON CITY	\$12,383.62
MO	OAK GROVE CITY	\$2,074.04
MO	OLIVETTE CITY	\$2,814.76
MO	OSAGE BEACH CITY	\$2,222.18
MO	OSAGE COUNTY	\$537.38
MO	OVERLAND CITY	\$4,617.19
MO	OZARK CITY	\$3,458.20
MO	PACIFIC CITY	\$849.37
MO	PARKVILLE CITY	\$1,777.75
MO	PECULIAR CITY	\$2,842.26
MO	PERRY COUNTY	\$2,222.18
MO	PERRYVILLE CITY	\$3,825.11
MO	PETTIS COUNTY	\$11,110.89
MO	PIEDMONT CITY	\$1,713.32
MO	PLATTE CITY	\$1,779.23
MO	PLEASANT HILL CITY	\$2,222.18
MO	RAYMORE CITY	\$3,856.72
MO	REPUBLIC CITY	\$3,496.23
MO	RICHMOND HEIGHTS CITY	\$5,036.94
MO	RIVERSIDE CITY	\$3,613.05
MO	ROLLA CITY	\$4,419.67
MO	SEDALIA CITY	\$7,822.98
MO	SHREWSBURY CITY	\$3,024.63
MO	SIKESTON CITY	\$6,518.39
MO	ST CHARLES CITY	\$17,678.65
MO	ST JOSEPH CITY	\$10,573.50

MO	ST PETERS CITY	\$8,397.36
MO	ST. JOHN P.D.	\$1,975.27
MO	STONE COUNTY	\$3,785.55
MO	SULLIVAN CITY	\$2,965.38
MO	TANEY COUNTY	\$10,914.84
MO	TOWN AND COUNTRY CITY	\$2,938.22
MO	TROY CITY	\$8,691.18
MO	UNION CITY	\$839.49
MO	UNIVERSITY CITY	\$11,575.07
MO	VIENNA CITY	\$1,333.31
MO	VINITA PARK CITY	\$11,110.89
MO	WARRENSBURG CITY	\$5,180.25
MO	WARRENTON CITY	\$1,678.98
MO	WARSON WOODS CITY	\$1,333.31
MO	WASHINGTON CITY	\$4,866.57
MO	WEATHERBY LAKE CITY	\$1,916.43
MO	WEBB CITY	\$2,953.03
MO	WEBSTER COUNTY	\$3,111.05
MO	WEBSTER GROVES CITY	\$6,296.17
MO	WENTZVILLE CITY	\$6,187.53
	Totals for MO(117 Jurisdictions):	\$605,204.18
MS	AMORY CITY	\$2,666.62
MS	BATESVILLE CITY	\$4,444.36
MS	BAY ST LOUIS CITY	\$5,333.23
MS	BYHALIA TOWN	\$6,222.10
MS	BYRAM CITY	\$2,046.88
MS	CARTHAGE CITY	\$2,222.18
MS	CLARKE COUNTY	\$3,999.92
MS	CLARKSDALE CITY	\$1,333.31
MS	CLINTON CITY	\$6,834.43
MS	COLUMBUS CITY	\$20,468.72
MS	CORINTH CITY	\$9,708.20
MS	D IBERVILLE CITY	\$4,912.50
MS	DECATUR TOWN	\$1,333.31
MS	FAYETTE CITY	\$5,218.00
MS	FOREST CITY	\$2,992.74
MS	GAUTIER CITY	\$5,485.06
MS	GLUCKSTADT CITY	\$2,865.62
MS	GREENWOOD CITY	\$8,394.89
MS	GRENADA COUNTY	\$10,912.62
MS	GULFPORT CITY	\$7,901.08
MS	HANCOCK COUNTY	\$5,939.81
MS	HEIDELBERG TOWN	\$3,000.02
MS	HERNANDO CITY	\$4,493.74
MS	HORN LAKE CITY	\$6,666.53
MS	JONES COUNTY	\$12,983.65
MS	KEMPER COUNTY	\$2,141.80
MS	KOSCIUSKO CITY	\$9,902.02
MS	LAMAR COUNTY	\$7,999.84

MS	LAUDERDALE COUNTY	\$17,332.98
MS	LAUREL CITY	\$5,124.94
MS	LEAKE COUNTY	\$4,444.36
MS	LEE COUNTY	\$5,333.23
MS	LEFLORE COUNTY	\$8,888.71
MS	LINCOLN COUNTY	\$2,162.92
MS	LOWNDES COUNTY	\$24,345.18
MS	LONG BEACH	\$11,800.03
MS	MADISON CITY	\$14,331.56
MS	MARSHALL COUNTY	\$13,494.17
MS	NEW ALBANY CITY	\$4,864.10
MS	NEWTON CITY	\$2,222.18
MS	OCEAN SPRINGS CITY	\$4,276.46
MS	OLIVE BRANCH CITY	\$7,896.14
MS	OXFORD CITY	\$4,133.25
MS	PASS CHRISTIAN CITY	\$1,728.36
MS	PEARL RIVER COUNTY	\$6,892.22
MS	PEARL RIVER VALLEY WATER SUPPLY DISTRICT	\$2,469.09
MS	PERRY COUNTY	\$6,372.81
MS	PETAL CITY	\$2,777.73
MS	PHILADELPHIA CITY	\$3,555.49
MS	PURVIS CITY	\$4,444.36
MS	QUITMAN CITY	\$3,555.49
MS	RICHLAND CITY	\$2,096.23
MS	SCOTT COUNTY	\$7,999.84
MS	SENATOBIA CITY	\$2,098.73
MS	SIMPSON COUNTY	\$8,888.71
MS	SMITH COUNTY	\$888.88
MS	STONE COUNTY	\$7,998.60
MS	TATE COUNTY	\$1,456.76
MS	TISHOMINGO COUNTY	\$3,674.00
MS	TUNICA COUNTY	\$23,110.64
MS	TUPELO CITY	\$8,187.49
MS	UNION TOWN	\$3,111.05
MS	WAYNE COUNTY	\$10,271.40
MS	WOODVILLE TOWN	\$2,222.18
	Totals for MS(64 Jurisdictions):	\$412,873.45
MT	ANACONDA-DEER LODGE COUNTY	\$9,777.58
MT	CASCADE COUNTY	\$9,797.93
MT	CHOUTEAU COUNTY	\$3,827.09
MT	GLASGOW CITY	\$1,402.45
MT	GREAT FALLS CITY	\$9,204.61
MT	HAVRE CITY	\$4,871.02
MT	HELENA CITY	\$3,477.22
MT	HILL COUNTY	\$5,901.12
MT	KALISPELL CITY	\$13,697.38
MT	LAKE COUNTY	\$5,457.58
MT	LAUREL CITY	\$1,635.70
MT	LEWIS AND CLARK COUNTY	\$5,175.90

MT	LIVINGSTON CITY	\$2,370.33
MT	POLSON CITY	\$4,864.03
MT	RAVALLI COUNTY	\$8,160.93
MT	SANDERS COUNTY	\$5,184.88
MT	SWEET GRASS COUNTY	\$2,784.65
MT	TETON COUNTY	\$1,938.24
MT	TROY CITY	\$603.51
MT	VALLEY COUNTY	\$888.88
MT	WHITEFISH CITY	\$1,651.82
MT	WOLF POINT CITY	\$2,589.09
	Totals for MT(22 Jurisdictions):	\$105,261.94
NC	ASHEBORO CITY	\$5,974.65
NC	ASHEVILLE CITY	\$29,273.47
NC	AVERY COUNTY	\$6,133.21
NC	AYDEN TOWN	\$1,407.38
NC	BELHAVEN TOWN	\$1,333.31
NC	BLACK MOUNTAIN TOWN	\$3,549.94
NC	BLOWING ROCK TOWN	\$2,904.61
NC	BOILING SPRINGS TOWN	\$1,431.21
NC	BOONE TOWN	\$6,906.21
NC	BRIDGETON TOWN	\$2,666.62
NC	BURGAW TOWN	\$4,197.45
NC	BURLINGTON CITY	\$21,997.08
NC	CALDWELL COUNTY	\$4,821.61
NC	CAMDEN COUNTY	\$13,160.17
NC	CARRBORO TOWN	\$5,580.14
NC	CASWELL COUNTY	\$14,529.09
NC	CHAPEL HILL TOWN	\$12,444.19
NC	CHEROKEE COUNTY	\$3,308.58
NC	CHERRYVILLE CITY	\$2,222.18
NC	CHINA GROVE TOWN	\$2,641.61
NC	CLAY COUNTY	\$3,697.96
NC	CLINTON CITY	\$3,254.75
NC	CURRITUCK COUNTY	\$9,466.48
NC	DOBSON TOWN	\$5,528.21
NC	DUCK TOWN	\$2,212.66
NC	DUNN CITY	\$4,477.25
NC	DUPLIN COUNTY	\$7,478.86
NC	EDEN CITY	\$4,026.84
NC	EDENTON TOWN	\$2,962.91
NC	ELIZABETH CITY	\$5,827.04
NC	ELKIN TOWN	\$4,901.05
NC	ELON COLLEGE TOWN	\$3,202.41
NC	FAIRMONT TOWN	\$4,189.27
NC	FOREST CITY TOWN	\$6,852.55
NC	FRANKLIN COUNTY	\$10,368.55
NC	FUQUAY-VARINA TOWN	\$8,657.50
NC	GASTONIA CITY	\$22,525.81
NC	GIBSONVILLE TOWN	\$10,577.60

NC	GOLDSBORO CITY	\$9,028.56
NC	GRAHAM CITY	\$7,555.40
NC	GRANVILLE COUNTY	\$9,728.20
NC	GREENVILLE CITY	\$22,123.00
NC	HAVELOCK CITY	\$3,525.18
NC	HENDERSON CITY	\$7,662.07
NC	HENDERSONVILLE CITY	\$5,258.27
NC	HICKORY CITY	\$17,019.90
NC	HILLSBOROUGH TOWN	\$1,875.41
NC	JACKSON COUNTY	\$11,228.17
NC	JACKSONVILLE CITY	\$45,665.72
NC	KERNERSVILLE TOWN	\$8,234.40
NC	KINGS MOUNTAIN CITY	\$4,111.77
NC	KINSTON CITY	\$7,101.07
NC	KURE BEACH TOWN	\$1,896.83
NC	LELAND TOWN	\$5,777.65
NC	LENOIR CITY	\$4,678.13
NC	LENOIR COUNTY	\$3,167.84
NC	LEXINGTON CITY	\$13,690.81
NC	MACON COUNTY	\$11,554.33
NC	MAXTON TOWN	\$3,111.04
NC	MCDOWELL COUNTY	\$6,998.75
NC	MINT HILL TOWN	\$2,035.98
NC	MONROE CITY	\$32,083.29
NC	MOORESVILLE TOWN	\$20,424.27
NC	MOREHEAD CITY	\$3,451.79
NC	MOUNT HOLLY CITY	\$3,470.97
NC	NAGS HEAD TOWN	\$1,353.06
NC	NEW BERN CITY	\$12,247.49
NC	NEWTON CITY	\$4,296.19
NC	NORTH TOPSAIL BEACH TOWN	\$2,382.67
NC	NORTH WILKESBORO TOWN	\$2,316.50
NC	NORWOOD TOWN	\$5,332.92
NC	PASQUOTANK COUNTY	\$5,777.66
NC	PEMBROKE TOWN	\$2,645.78
NC	PERSON COUNTY	\$6,210.05
NC	PILOT MOUNTAIN TOWN	\$3,086.61
NC	PINE LEVEL TOWN	\$2,595.80
NC	RAMSEUR TOWN	\$2,656.10
NC	RANDLEMAN CITY	\$2,808.00
NC	RICHLANDS TOWN	\$660.73
NC	RIVER BEND TOWN	\$1,621.05
NC	ROANOKE RAPIDS CITY	\$4,444.36
NC	ROCKINGHAM COUNTY	\$5,719.89
NC	ROCKY MOUNT CITY	\$21,274.63
NC	ROLESVILLE TOWN	\$5,285.61
NC	RUTHERFORD COUNTY	\$10,457.07
NC	SALISBURY CITY	\$9,130.68
NC	SMITHFIELD TOWN	\$3,022.44

NC	SOUTHERN PINES TOWN	\$6,537.77
NC	SPENCER TOWN	\$2,198.04
NC	SPINDALE TOWN	\$3,266.55
NC	STALLINGS TOWN	\$1,768.86
NC	STATESVILLE CITY	\$10,614.60
NC	SUNSET BEACH TOWN	\$486.47
NC	SHELBY	\$11,482.24
NC	SUGAR MOUNTAIN VILLAGE	\$1,156.71
NC	TOPSAIL BEACH TOWN	\$1,997.96
NC	WADESBORO TOWN	\$3,923.06
NC	WAKE FOREST TOWN	\$11,004.98
NC	WARSAW TOWN	\$4,854.23
NC	WATAUGA COUNTY	\$4,588.70
NC	WENDELL TOWN	\$7,999.84
NC	WHISPERING PINES VILLAGE	\$740.73
NC	WILLIAMSTON TOWN	\$4,888.79
NC	WILSON CITY	\$15,012.04
NC	WILSON'S MILLS TOWN	\$4,353.74
NC	WRIGHTSVILLE BEACH TOWN	\$2,169.36
NC	YANCEY COUNTY	\$3,826.18
NC	YOUNGSVILLE TOWN	\$887.20
	Totals for NC(108 Jurisdictions):	\$758,232.55
ND	BISMARCK CITY	\$23,837.53
ND	BOTTINEAU COUNTY	\$3,528.33
ND	BURLEIGH COUNTY	\$4,617.19
ND	DEVILS LAKE CITY	\$3,173.27
ND	DICKINSON CITY	\$6,656.66
ND	GRAFTON CITY	\$952.08
ND	GRAND FORKS CITY	\$16,530.53
ND	GRAND FORKS COUNTY	\$3,160.43
ND	MANDAN CITY	\$8,538.49
ND	MCKENZIE COUNTY	\$8,082.80
ND	MERCER COUNTY	\$1,771.82
ND	STARK COUNTY	\$3,199.94
ND	WAHPETON CITY	\$1,837.00
ND	WALSH COUNTY	\$3,213.32
ND	WARD COUNTY	\$4,969.78
ND	WATFORD CITY	\$3,555.49
	Totals for ND(16 Jurisdictions):	\$97,624.66
NE	BEATRICE CITY	\$6,666.53
NE	BELLEVUE CITY	\$7,901.08
NE	BLAIR CITY	\$1,184.67
NE	BOONE COUNTY	\$651.83
NE	CEDAR COUNTY	\$2,866.61
NE	COLUMBUS CITY	\$4,217.20
NE	DAKOTA COUNTY	\$3,209.81
NE	DODGE COUNTY	\$1,560.47
NE	GORDON CITY	\$1,111.09
NE	GRAND ISLAND CITY	\$14,814.51

NE	HALL COUNTY	\$3,783.14
NE	KEARNEY CITY	\$8,888.71
NE	LA VISTA CITY	\$2,370.33
NE	NEMAHA COUNTY	\$1,380.72
NE	NORFOLK CITY	\$2,469.09
NE	PAPILLION CITY	\$5,254.22
NE	PERKINS COUNTY	\$829.54
NE	PLATTSMOUTH CITY	\$2,213.01
NE	RALSTON CITY	\$2,175.27
NE	SCOTTSBLUFF CITY	\$5,222.12
NE	SUPERIOR CITY	\$1,111.09
NE	YORK CITY	\$3,215.91
NE	YORK COUNTY	\$7,110.97
	Totals for NE(23 Jurisdictions):	\$90,207.92
NH	ALLENSTOWN TOWN	\$2,209.84
NH	ALTON TOWN	\$5,628.26
NH	ANTRIM TOWN	\$2,857.23
NH	ATKINSON TOWN	\$789.12
NH	BARTLETT TOWN	\$1,353.68
NH	BEDFORD TOWN	\$5,402.36
NH	BELMONT TOWN	\$2,620.49
NH	BRENTWOOD TOWN	\$2,795.01
NH	CAMPTON TOWN	\$2,666.62
NH	CANTERBURY TOWN	\$522.83
NH	CHESHIRE COUNTY	\$2,995.01
NH	CLAREMONT CITY	\$4,179.18
NH	CONCORD CITY	\$9,626.47
NH	CONWAY TOWN	\$4,056.71
NH	DERRY TOWN	\$15,539.56
NH	DOVER CITY	\$6,479.87
NH	DUNBARTON TOWN	\$1,324.05
NH	EPSOM TOWN	\$444.44
NH	EXETER TOWN	\$2,057.49
NH	FARMINGTON TOWN	\$3,203.79
NH	GILFORD TOWN	\$948.13
NH	GOFFSTOWN TOWN	\$3,999.92
NH	HANOVER TOWN	\$2,666.62
NH	HILLSBORO TOWN	\$3,004.88
NH	HOOKSETT TOWN	\$2,162.92
NH	KEENE CITY	\$6,259.13
NH	LEBANON CITY	\$3,853.33
NH	LISBON TOWN	\$973.32
NH	MARLBOROUGH TOWN	\$879.00
NH	MASON TOWN	\$1,703.67
NH	MERRIMACK TOWN	\$6,779.12
NH	MILTON TOWN	\$1,310.60
NH	MONT VERNON TOWN	\$1,269.61
NH	NASHUA CITY	\$20,651.43
NH	NEWFIELDS TOWN	\$1,592.56

NH	NEWMARKET TOWN	\$1,318.50
NH	NEWTON TOWN	\$3,160.43
NH	NORTH HAMPTON TOWN	\$2,993.03
NH	PITTSFIELD TOWN	\$3,022.16
NH	PLAISTOW TOWN	\$4,088.77
NH	PORTSMOUTH CITY	\$5,392.49
NH	ROCHESTER CITY	\$21,864.44
NH	SOMERSWORTH CITY	\$3,528.08
NH	STRATHAM TOWN	\$3,735.75
NH	TILTON TOWN	\$3,306.75
NH	WINDHAM TOWN	\$2,553.04
	Totals for NH(46 Jurisdictions):	\$189,769.69
NJ	ABSECON CITY	\$4,444.36
NJ	ALLENTOWN BOROUGH	\$832.26
NJ	ANDOVER TOWNSHIP	\$1,493.31
NJ	ASBURY PARK CITY	\$6,246.94
NJ	ATLANTIC CITY	\$46,090.11
NJ	ATLANTIC HIGHLANDS BOROUGH	\$1,004.19
NJ	BARNEGAT TOWNSHIP	\$11,104.96
NJ	BAYONNE CITY	\$43,229.73
NJ	BEDMINSTER TOWNSHIP	\$2,027.62
NJ	BELLEVILLE TOWNSHIP	\$9,845.48
NJ	BELMAR BOROUGH	\$11,110.89
NJ	BERGENFIELD BOROUGH	\$7,306.25
NJ	BERKELEY TOWNSHIP	\$23,455.32
NJ	BERLIN TOWNSHIP	\$1,132.21
NJ	BERNARDS TOWNSHIP	\$11,288.36
NJ	BERNARDSVILLE BOROUGH	\$3,747.09
NJ	BLOOMFIELD TOWNSHIP	\$17,405.96
NJ	BOGOTA BOROUGH	\$2,098.73
NJ	BOONTON TOWN	\$4,529.69
NJ	BORDENTOWN CITY	\$3,051.03
NJ	BORDENTOWN TOWNSHIP	\$3,671.83
NJ	BOUND BROOK BOROUGH	\$6,218.62
NJ	BRICK TOWNSHIP	\$23,804.02
NJ	BRIDGETON CITY	\$15,174.31
NJ	BRIGANTINE CITY	\$5,143.60
NJ	BURLINGTON TOWNSHIP	\$2,469.09
NJ	BUTLER BOROUGH	\$2,378.23
NJ	BRIDGEWATER TOWNSHIP	\$14,220.78
NJ	CALDWELL BOROUGH	\$3,973.26
NJ	CAPE MAY COUNTY	\$16,197.20
NJ	CARLSTADT BOROUGH	\$1,925.89
NJ	CARTERET BOROUGH	\$9,057.63
NJ	CEDAR GROVE TOWNSHIP	\$13,046.25
NJ	CHERRY HILL TOWNSHIP	\$35,246.43
NJ	CHESTER TOWNSHIP	\$3,300.76
NJ	CINNAMINSON TOWNSHIP	\$6,014.69
NJ	CLARK TOWNSHIP	\$1,283.93

NJ	CLAYTON BOROUGH	\$2,433.53
NJ	CLIFFSIDE PARK BOROUGH	\$19,752.68
NJ	CLIFTON CITY	\$12,860.97
NJ	CRANFORD TOWNSHIP	\$12,178.05
NJ	CRESSKILL BOROUGH	\$3,650.30
NJ	DEAL BOROUGH	\$1,777.75
NJ	DELANCO TOWNSHIP	\$2,505.69
NJ	DELAWARE TOWNSHIP	\$1,515.17
NJ	DELRAN TOWNSHIP	\$3,703.63
NJ	DEMAREST BOROUGH	\$3,052.48
NJ	DENVILLE TOWNSHIP	\$6,799.66
NJ	DOVER TOWN	\$15,094.01
NJ	DUMONT BOROUGH	\$3,636.96
NJ	DEPTFORD TOWNSHIP	\$8,407.24
NJ	EAST HANOVER TOWNSHIP	\$3,555.49
NJ	EAST RUTHERFORD BOROUGH	\$22,749.16
NJ	EASTAMPTON TOWNSHIP	\$2,666.62
NJ	EDGEWATER BOROUGH	\$3,257.72
NJ	EGG HARBOR TOWNSHIP	\$14,627.73
NJ	ELMWOOD PARK BOROUGH	\$17,699.49
NJ	EMERSON BOROUGH	\$3,482.85
NJ	ENGLEWOOD CITY	\$3,629.56
NJ	ENGLEWOOD CLIFFS BOROUGH	\$444.44
NJ	EVESHAM TOWNSHIP	\$5,973.31
NJ	EWING TOWNSHIP	\$7,349.81
NJ	FAIR LAWN BOROUGH	\$6,426.54
NJ	FAIRVIEW BOROUGH	\$3,132.78
NJ	FANWOOD BOROUGH	\$1,179.73
NJ	FAR HILLS BOROUGH	\$3,702.15
NJ	FLORENCE TOWNSHIP	\$4,384.96
NJ	FLORHAM PARK BOROUGH	\$6,568.76
NJ	FORT LEE BOROUGH	\$14,718.65
NJ	FRANKLIN BOROUGH	\$2,370.33
NJ	FRANKLIN TOWNSHIP	\$2,419.71
NJ	FREEHOLD BOROUGH	\$4,451.36
NJ	FREEHOLD TOWNSHIP	\$3,360.45
NJ	GALLOWAY TOWNSHIP	\$12,195.31
NJ	GARFIELD CITY	\$11,247.34
NJ	GLOUCESTER CITY	\$2,222.18
NJ	GREEN BROOK TOWNSHIP	\$6,944.95
NJ	GREENWICH TOWNSHIP	\$2,830.51
NJ	GUTTENBERG TOWN	\$3,467.78
NJ	HACKENSACK CITY	\$19,486.89
NJ	HACKETTSTOWN TOWN	\$3,311.54
NJ	HADDON HEIGHTS BOROUGH	\$1,510.24
NJ	HADDON TOWNSHIP	\$8,143.74
NJ	HAMBURG BOROUGH	\$1,313.56
NJ	HAMILTON TOWNSHIP (MAYS LANDING)	\$5,661.02
NJ	HAMILTON TOWNSHIP (TRENTON)	\$15,191.39

NJ	HARRISON TOWNSHIP	\$1,179.93
NJ	HARVEY CEDARS BOROUGH	\$987.64
NJ	HASBROUCK HEIGHTS BOROUGH	\$2,971.35
NJ	HAWTHORNE BOROUGH	\$5,596.10
NJ	HAZLET TOWNSHIP	\$3,650.30
NJ	HI NELLA BOROUGH	\$888.88
NJ	HIGHTSTOWN BOROUGH	\$2,828.85
NJ	HILLSBOROUGH TOWNSHIP	\$6,540.12
NJ	HILLSDALE BOROUGH	\$2,370.33
NJ	HILLSIDE TOWNSHIP	\$23,776.28
NJ	HOLMDEL TOWNSHIP	\$8,130.21
NJ	HOPATCONG BOROUGH	\$3,565.62
NJ	HOWELL TOWNSHIP	\$16,750.27
NJ	HIGHLAND PARK	\$1,777.75
NJ	IRVINGTON TOWNSHIP	\$9,934.61
NJ	JACKSON TOWNSHIP	\$25,033.81
NJ	JEFFERSON TOWNSHIP	\$8,991.20
NJ	KEANSBURG BOROUGH	\$3,328.73
NJ	KEARNY TOWN	\$5,622.26
NJ	KENILWORTH BOROUGH	\$3,561.84
NJ	LACEY TOWNSHIP	\$5,530.75
NJ	LAWRENCE TOWNSHIP	\$11,851.61
NJ	LINDENWOLD BOROUGH	\$4,528.82
NJ	LINWOOD CITY	\$1,125.47
NJ	LITTLE EGG HARBOR TOWNSHIP	\$2,201.44
NJ	LITTLE FALLS TOWNSHIP	\$2,080.46
NJ	LIVINGSTON TOWNSHIP	\$10,528.18
NJ	LODI BOROUGH	\$6,064.62
NJ	LOGAN TOWNSHIP	\$3,581.17
NJ	LONG BEACH TOWNSHIP	\$6,715.92
NJ	LONG HILL TOWNSHIP	\$3,328.21
NJ	LOWER TOWNSHIP	\$8,923.28
NJ	MADISON BOROUGH	\$3,555.49
NJ	MAGNOLIA BOROUGH	\$1,135.78
NJ	MANALAPAN TOWNSHIP	\$8,987.47
NJ	MANCHESTER TOWNSHIP	\$9,333.14
NJ	MANTOLOKING BOROUGH	\$1,447.38
NJ	MANTUA TOWNSHIP	\$5,533.22
NJ	MANVILLE BOROUGH	\$2,178.26
NJ	MAPLEWOOD TOWNSHIP	\$6,222.10
NJ	MARLBORO TOWNSHIP	\$11,851.71
NJ	MAYWOOD BOROUGH	\$3,807.33
NJ	MEDFORD LAKES BOROUGH	\$1,355.04
NJ	MEDFORD TOWNSHIP	\$3,762.18
NJ	MENDHAM TOWNSHIP	\$1,494.79
NJ	METUCHEN BOROUGH	\$1,860.69
NJ	MIDDLE TOWNSHIP	\$11,424.80
NJ	MIDDLESEX BOROUGH	\$3,371.11
NJ	MILLBURN TOWNSHIP	\$8,702.98

NJ	MILLTOWN BOROUGH	\$1,663.18
NJ	MILLVILLE CITY	\$4,930.27
NJ	MONROE TOWNSHIP	\$9,057.63
NJ	MONTCLAIR TOWNSHIP	\$17,805.42
NJ	MONTVALE BOROUGH	\$3,999.92
NJ	MOORESTOWN TOWNSHIP	\$5,447.79
NJ	MORRIS PLAINS BOROUGH	\$2,222.18
NJ	MORRIS TOWNSHIP	\$2,599.21
NJ	MOUNT HOLLY TOWNSHIP	\$2,666.62
NJ	MOUNT LAUREL TOWNSHIP	\$6,890.64
NJ	MOUNT OLIVE TOWNSHIP	\$4,785.80
NJ	MULLICA TOWNSHIP	\$3,132.11
NJ	NEPTUNE CITY BOROUGH	\$1,879.27
NJ	NEPTUNE TOWNSHIP	\$6,246.94
NJ	NEW BRUNSWICK CITY	\$3,026.12
NJ	NEW MILFORD BOROUGH	\$2,247.86
NJ	NEW PROVIDENCE BOROUGH	\$5,945.56
NJ	NEWTON TOWN	\$1,935.77
NJ	NORTH ARLINGTON BOROUGH	\$4,567.32
NJ	NORTH BERGEN TOWNSHIP	\$10,702.01
NJ	NORTH BRUNSWICK TOWNSHIP	\$9,677.30
NJ	NORTH HALEDON BOROUGH	\$1,825.15
NJ	NORTH PLAINFIELD BOROUGH	\$2,706.82
NJ	NORTHFIELD CITY	\$4,489.90
NJ	NORWOOD BOROUGH	\$5,333.23
NJ	NUTLEY TOWNSHIP	\$11,405.50
NJ	OAKLAND BOROUGH	\$10,094.63
NJ	OAKLYN BOROUGH	\$1,377.75
NJ	OCEAN CITY	\$5,392.49
NJ	OCEAN TOWNSHIP (OAKHURST)	\$8,541.07
NJ	OCEAN TOWNSHIP (WARETOWN)	\$3,815.45
NJ	OLD BRIDGE TOWNSHIP	\$21,629.19
NJ	ORANGE CITY TOWNSHIP	\$18,440.51
NJ	PALISADES PARK BOROUGH	\$3,373.36
NJ	PARAMUS BOROUGH	\$16,888.54
NJ	PARSIPPANY-TROY HILLS TOWNSHIP	\$7,993.32
NJ	PASSAIC CITY	\$14,979.25
NJ	PAULSBORO BOROUGH	\$2,804.00
NJ	PEAPACK GLADSTONE BOROUGH	\$793.57
NJ	PEMBERTON BOROUGH	\$1,777.75
NJ	PENNS GROVE BOROUGH	\$1,965.40
NJ	PENNSVILLE TOWNSHIP	\$1,728.36
NJ	PERTH AMBOY CITY	\$25,396.61
NJ	PHILLIPSBURG TOWN	\$3,565.62
NJ	PINE HILL BOROUGH	\$1,698.31
NJ	PLAINFIELD CITY	\$8,859.54
NJ	PLAINSBORO TOWNSHIP	\$1,400.64
NJ	POINT PLEASANT BEACH BOROUGH	\$8,057.12
NJ	POINT PLEASANT BOROUGH	\$5,431.99

NJ	POMPTON LAKES BOROUGH	\$8,959.82
NJ	PROSPECT PARK BOROUGH	\$3,748.08
NJ	RAHWAY CITY	\$7,585.03
NJ	RANDOLPH TOWNSHIP	\$14,601.18
NJ	RARITAN BOROUGH	\$3,565.62
NJ	RARITAN TOWNSHIP	\$2,621.56
NJ	RED BANK BOROUGH	\$2,741.53
NJ	RIDGEFIELD BOROUGH	\$2,813.68
NJ	RIDGEWOOD VILLAGE	\$6,913.44
NJ	RINGWOOD BOROUGH	\$2,142.42
NJ	RIVER EDGE BOROUGH	\$6,360.37
NJ	RIVERDALE BOROUGH	\$1,698.31
NJ	RIVERSIDE TOWNSHIP	\$6,059.39
NJ	RIVERTON BOROUGH	\$1,063.43
NJ	ROCKAWAY BOROUGH	\$5,168.99
NJ	ROSELAND BOROUGH	\$3,328.95
NJ	ROSELLE BOROUGH	\$2,377.08
NJ	ROSELLE PARK BOROUGH	\$3,962.75
NJ	ROXBURY TOWNSHIP	\$7,609.71
NJ	RUTHERFORD BOROUGH	\$8,995.61
NJ	ROBBINSVILLE TOWNSHIP	\$3,666.60
NJ	SADDLE BROOK TOWNSHIP	\$4,999.01
NJ	SADDLE RIVER BOROUGH	\$2,161.15
NJ	SALEM CITY	\$1,131.83
NJ	SALEM COUNTY	\$19,886.90
NJ	SCOTCH PLAINS TOWNSHIP	\$2,622.17
NJ	SECAUCUS TOWN	\$8,663.92
NJ	SOMERVILLE BOROUGH	\$1,866.63
NJ	SOUTH AMBOY CITY	\$5,597.50
NJ	SOUTH BRUNSWICK TOWNSHIP	\$4,772.25
NJ	SOUTH ORANGE VILLAGE TOWNSHIP	\$4,754.16
NJ	SOUTH RIVER BOROUGH	\$5,937.66
NJ	SPARTA TOWNSHIP	\$11,318.29
NJ	SPRINGFIELD TOWNSHIP	\$16,977.43
NJ	STAFFORD TOWNSHIP	\$10,162.76
NJ	STANHOPE BOROUGH	\$1,390.99
NJ	STRATFORD BOROUGH	\$3,539.90
NJ	SUMMIT CITY	\$13,994.28
NJ	TEANECK TOWNSHIP	\$11,747.32
NJ	TENAFLY BOROUGH	\$2,438.72
NJ	TOTOWA BOROUGH	\$7,897.92
NJ	UNION CITY	\$73,540.22
NJ	UNION TOWNSHIP	\$17,297.42
NJ	VERNON TOWNSHIP	\$2,751.55
NJ	VINELAND CITY	\$19,419.07
NJ	VOORHEES TOWNSHIP	\$9,402.28
NJ	WALL TOWNSHIP	\$2,129.34
NJ	WALLINGTON BOROUGH	\$4,888.79
NJ	WARREN TOWNSHIP	\$5,665.34

NJ	WASHINGTON TOWNSHIP	\$9,057.63
NJ	WAYNE TOWNSHIP	\$9,955.35
NJ	WEEHAWKEN TOWNSHIP	\$5,094.92
NJ	WEST MILFORD TOWNSHIP	\$7,278.97
NJ	WEST NEW YORK TOWN	\$19,110.72
NJ	WEST ORANGE TOWNSHIP	\$6,143.28
NJ	WEST PATERSON BOROUGH	\$6,619.62
NJ	WEST WILDWOOD BOROUGH	\$395.06
NJ	WESTFIELD TOWN	\$11,757.72
NJ	WESTWOOD BOROUGH	\$3,877.91
NJ	WHARTON BOROUGH	\$968.66
NJ	WILDWOOD CREST BOROUGH	\$3,111.05
NJ	WILLINGBORO TOWNSHIP	\$8,888.71
NJ	WINSLOW TOWNSHIP	\$7,908.98
NJ	WOODBURY CITY	\$6,643.32
NJ	WOODCLIFF LAKE BOROUGH	\$4,129.26
NJ	WYCKOFF TOWNSHIP	\$11,559.27
NJ	WASHINGTON TOWNSHIP	\$7,534.28
	Totals for NJ(251 Jurisdictions):	\$1,819,753.71
NM	ALAMOGORDO CITY	\$7,110.97
NM	ARTESIA CITY	\$6,533.20
NM	AZTEC CITY	\$5,413.13
NM	BERNALILLO TOWN	\$3,622.65
NM	CLOVIS CITY	\$10,777.56
NM	CURRY COUNTY	\$14,900.44
NM	DEMING CITY	\$5,318.41
NM	ESPANOLA CITY	\$3,361.52
NM	FARMINGTON CITY	\$25,777.25
NM	GRANTS CITY	\$5,902.10
NM	LOS LUNAS VILLAGE	\$3,076.48
NM	LOS ALAMOS COUNTY	\$3,111.05
NM	PUEBLO OF ISLETA	\$17,316.78
NM	PUEBLO OF SANDIA	\$10,222.02
NM	RAMAH NAVAJO CHAPTER	\$3,629.56
NM	RIO ARriba COUNTY	\$2,713.53
NM	SOCORRO COUNTY	\$3,991.53
NM	VALENCIA COUNTY	\$12,841.66
	Totals for NM(18 Jurisdictions):	\$145,619.84
NV	BOULDER CITY	\$3,185.76
NV	ELKO CITY	\$1,777.75
NV	ELKO COUNTY	\$14,915.74
NV	EUREKA COUNTY	\$3,836.96
NV	FALLON CITY	\$2,641.90
NV	LANDER COUNTY	\$3,999.92
NV	LYON COUNTY	\$12,392.34
NV	MESQUITE CITY	\$5,155.45
NV	NYE COUNTY	\$43,582.80
	Totals for NV(9 Jurisdictions):	\$91,488.62
NY	AKRON VILLAGE	\$1,530.84

NY	AMSTERDAM CITY	\$6,528.41
NY	ARCADE VILLAGE	\$1,743.97
NY	AUBURN CITY	\$4,444.36
NY	AVON VILLAGE	\$937.22
NY	BATAVIA CITY	\$3,475.98
NY	BEACON CITY	\$4,488.40
NY	BEDFORD TOWN	\$2,720.44
NY	BETHLEHEM TOWN	\$1,638.37
NY	BINGHAMTON CITY	\$18,888.50
NY	BREWSTER VILLAGE	\$2,320.94
NY	BRIGHTON TOWN	\$2,716.00
NY	BROCKPORT VILLAGE	\$1,658.46
NY	BRONXVILLE VILLAGE	\$1,559.39
NY	BROOKVILLE VILLAGE	\$3,785.11
NY	CAMILLUS TOWN	\$6,726.98
NY	CANANDAIGUA CITY	\$3,152.53
NY	CANTON VILLAGE	\$2,038.48
NY	CARMEL TOWN	\$11,035.83
NY	CATTARAUGUS COUNTY	\$9,537.58
NY	CAYUGA COUNTY	\$8,154.72
NY	CHATHAM VILLAGE	\$1,109.61
NY	CHEEKTOWAGA TOWN	\$23,140.27
NY	CHEMUNG COUNTY	\$8,444.27
NY	CHENANGO COUNTY	\$5,191.01
NY	CHESTER TOWN	\$4,137.99
NY	CICERO TOWN	\$5,135.70
NY	CLARKSTOWN TOWN	\$17,970.45
NY	CLINTON COUNTY	\$1,209.86
NY	COBLESKILL VILLAGE	\$2,825.39
NY	COHOES CITY	\$1,629.60
NY	COLD SPRING VILLAGE	\$4,158.38
NY	COLONIE TOWN	\$16,137.94
NY	COLUMBIA COUNTY	\$10,510.90
NY	CORFU VILLAGE	\$1,931.68
NY	CORNING CITY	\$2,419.71
NY	CORTLAND CITY	\$5,777.66
NY	CORTLAND COUNTY	\$7,474.42
NY	CROTON ON HUDSON VILLAGE	\$2,716.00
NY	DE WITT TOWN	\$5,288.78
NY	DEERPARK TOWN	\$3,772.77
NY	DELAWARE COUNTY	\$4,632.01
NY	DELHI VILLAGE	\$4,172.26
NY	DOVER TOWN	\$1,901.20
NY	DUNKIRK CITY	\$3,110.66
NY	EAST AURORA VILLAGE	\$2,513.73
NY	EAST FISHKILL TOWN	\$1,455.72
NY	EASTCHESTER TOWN	\$17,154.83
NY	ELMIRA CITY	\$8,115.12
NY	ELMIRA HEIGHTS VILLAGE	\$429.21

NY	ENDICOTT VILLAGE	\$3,887.76
NY	ESSEX COUNTY	\$5,333.23
NY	EVANS TOWN	\$3,593.37
NY	FALLSBURG TOWN	\$5,333.23
NY	FISHKILL TOWN	\$7,115.85
NY	FISHKILL VILLAGE	\$1,777.75
NY	FORT PLAIN VILLAGE	\$3,903.13
NY	FRANKFORT TOWN	\$2,370.33
NY	FRANKFORT VILLAGE	\$2,469.09
NY	FREEPORT VILLAGE	\$7,730.12
NY	FRIENDSHIP TOWN	\$790.11
NY	FULTON CITY	\$4,139.92
NY	GARDEN CITY VILLAGE	\$2,671.53
NY	GATES TOWN	\$4,116.27
NY	GEDDES TOWN	\$420.44
NY	GENESEE COUNTY	\$6,173.46
NY	GENESEO VILLAGE	\$913.57
NY	GENEVA CITY	\$6,488.27
NY	GLENVILLE TOWN	\$3,985.05
NY	GLOVERSVILLE CITY	\$3,580.34
NY	GOSHEN VILLAGE	\$790.11
NY	GOUVERNEUR VILLAGE	\$375.30
NY	GREECE TOWN	\$11,110.89
NY	GREENBURGH TOWN	\$7,534.43
NY	GREENE COUNTY	\$5,333.23
NY	GROTON VILLAGE	\$451.50
NY	HAMBURG TOWN	\$7,110.97
NY	HARRIMAN VILLAGE	\$619.51
NY	HAVERSTRAW TOWN	\$18,509.39
NY	HEMPSTEAD VILLAGE	\$26,727.11
NY	HERKIMER COUNTY	\$7,115.76
NY	HERKIMER VILLAGE	\$10,479.10
NY	HOMER VILLAGE	\$4,202.39
NY	HOOSICK FALLS VILLAGE	\$3,111.05
NY	HORNELL CITY	\$3,111.05
NY	HUDSON CITY	\$4,888.79
NY	HUDSON FALLS VILLAGE	\$2,666.62
NY	HUNTINGTON BAY VILLAGE	\$1,336.52
NY	HYDE PARK TOWN	\$2,125.77
NY	ILION VILLAGE	\$4,740.65
NY	IRONDEQUOIT TOWN	\$6,259.13
NY	IRVINGTON VILLAGE	\$5,575.53
NY	ITHACA CITY	\$5,886.90
NY	JAMESTOWN CITY	\$4,690.03
NY	KENMORE VILLAGE	\$2,476.99
NY	KENT TOWN	\$603.85
NY	KINGSTON CITY	\$19,798.11
NY	LACKAWANNA CITY	\$2,755.28
NY	LAKE SUCCESS VILLAGE	\$2,615.26

NY	LANCASTER TOWN	\$4,204.36
NY	LE ROY VILLAGE	\$2,945.13
NY	LEWISBORO TOWN	\$2,615.30
NY	LEWISTON VILLAGE	\$2,839.45
NY	LIVERPOOL VILLAGE	\$1,261.31
NY	LIVINGSTON COUNTY	\$12,145.93
NY	LOCKPORT CITY	\$6,594.08
NY	LONG BEACH CITY	\$5,456.68
NY	LOWVILLE VILLAGE	\$1,389.61
NY	LUMBERLAND TOWN	\$1,179.00
NY	MACEDON TOWN	\$795.05
NY	MADISON COUNTY	\$24,690.85
NY	MAMARONECK VILLAGE	\$2,037.32
NY	MANLIUS TOWN	\$6,478.54
NY	MAYBROOK VILLAGE	\$5,863.56
NY	MEDINA VILLAGE	\$1,975.27
NY	MENANDS VILLAGE	\$2,827.11
NY	MIDDLETOWN CITY	\$6,222.10
NY	MOHAWK VILLAGE	\$1,571.87
NY	MONROE VILLAGE	\$3,737.21
NY	MONTGOMERY COUNTY	\$31,166.53
NY	MONTGOMERY VILLAGE	\$3,409.32
NY	MOUNT HOPE TOWN	\$2,595.71
NY	NEW CASTLE TOWN	\$2,962.91
NY	NEW HARTFORD TOWN	\$3,039.17
NY	NEW PALTZ	\$3,962.89
NY	NEW ROCHELLE CITY	\$28,042.39
NY	NEW WINDSOR TOWN	\$5,045.23
NY	NEW YORK MILLS VILLAGE	\$1,680.96
NY	NEWARK VILLAGE	\$3,755.48
NY	NEWBURGH CITY	\$5,036.94
NY	NIAGARA FALLS CITY	\$7,552.93
NY	NISKAYUNA TOWN	\$2,309.53
NY	NORTH CASTLE TOWN	\$2,419.71
NY	NORTH GREENBUSH TOWN	\$4,922.37
NY	NORTH SALEM TOWN	\$1,259.24
NY	NORTH SYRACUSE VILLAGE	\$4,234.11
NY	NORTH TONAWANDA CITY	\$4,052.73
NY	NORWICH CITY	\$1,951.43
NY	OGDEN TOWN	\$3,007.84
NY	OLD BROOKVILLE VILLAGE	\$1,175.29
NY	OLD WESTBURY VILLAGE	\$4,023.63
NY	ONEIDA CITY	\$8,296.13
NY	ONEONTA CITY	\$2,924.39
NY	ORANGETOWN TOWN	\$12,613.08
NY	ORISKANY VILLAGE	\$790.11
NY	ORLEANS COUNTY	\$18,533.10
NY	OSSINING VILLAGE	\$3,783.93
NY	OWEGO VILLAGE	\$2,991.30

NY	PEEKSKILL CITY	\$2,569.11
NY	PENN YAN VILLAGE	\$1,333.31
NY	PIERMONT VILLAGE	\$888.88
NY	PLATTSBURGH CITY	\$5,738.11
NY	PLEASANTVILLE VILLAGE	\$2,022.68
NY	PORT CHESTER VILLAGE	\$4,646.28
NY	PORT JERVIS CITY	\$3,888.81
NY	POUGHKEEPSIE CITY	\$15,925.60
NY	POUGHKEEPSIE TOWN	\$8,829.16
NY	POUND RIDGE TOWN	\$7,889.22
NY	PUTNAM COUNTY	\$39,467.02
NY	QUOGUE VILLAGE	\$1,399.98
NY	RHINEBECK VILLAGE	\$1,534.43
NY	RIVERHEAD TOWN	\$18,616.90
NY	ROCKVILLE CENTRE VILLAGE	\$3,585.12
NY	ROME CITY	\$7,874.41
NY	ROSENDALE TOWN	\$1,925.89
NY	RYE BROOK VILLAGE	\$1,752.07
NY	SAG HARBOR VILLAGE	\$1,310.78
NY	SCHENECTADY CITY	\$30,442.74
NY	SCHODACK TOWN	\$7,110.97
NY	SCHOHARIE COUNTY	\$11,668.90
NY	SCHUYLER COUNTY	\$4,523.42
NY	SCOTIA VILLAGE	\$1,580.22
NY	SENECA COUNTY	\$4,172.76
NY	SENECA FALLS VILLAGE	\$3,555.49
NY	SHELTER ISLAND TOWN	\$3,555.49
NY	SHERRILL CITY	\$1,333.31
NY	SOLVAY VILLAGE	\$2,024.65
NY	SOMERS TOWN	\$3,361.91
NY	SOUTHAMPTON TOWNSHIP	\$21,634.40
NY	SPRING VALLEY VILLAGE	\$4,616.83
NY	SPRINGVILLE VILLAGE	\$1,206.95
NY	STEUBEN COUNTY	\$10,528.18
NY	STONY POINT TOWN	\$5,333.23
NY	SUFFERN VILLAGE	\$2,419.71
NY	SULLIVAN COUNTY	\$5,199.90
NY	TARRYTOWN VILLAGE	\$864.18
NY	TIOGA COUNTY	\$9,875.60
NY	TONAWANDA CITY	\$1,862.41
NY	TONAWANDA TOWN	\$7,210.37
NY	TROY CITY	\$17,777.41
NY	TUPPER LAKE VILLAGE	\$543.20
NY	TUXEDO PARK VILLAGE	\$286.22
NY	TOWN OF ROCHESTER	\$2,222.18
NY	UTICA CITY	\$20,523.04
NY	VERNON VILLAGE	\$1,185.17
NY	VESTAL TOWN	\$4,822.13
NY	WALDEN VILLAGE	\$4,132.71

NY	WALLKILL TOWN	\$5,135.70
NY	WAPPINGERS FALLS VILLAGE	\$4,185.79
NY	WASHINGTONVILLE VILLAGE	\$3,563.78
NY	WATERLOO VILLAGE	\$876.27
NY	WATERTOWN CITY	\$13,450.32
NY	WAYNE COUNTY	\$14,262.67
NY	WELLSVILLE VILLAGE	\$691.35
NY	WEST SENECA TOWN	\$5,886.11
NY	WESTFIELD VILLAGE	\$2,903.65
NY	WHITE PLAINS CITY	\$25,956.26
NY	WHITESBORO VILLAGE	\$1,777.75
NY	WHITESTOWN TOWN	\$3,333.27
NY	WOODBURY TOWN	\$3,902.86
NY	WOODSTOCK TOWN	\$3,048.83
NY	WYOMING COUNTY	\$5,333.23
NY	YATES COUNTY	\$10,849.76
NY	YORKTOWN TOWN	\$6,306.54
	Totals for NY(214 Jurisdictions):	\$1,235,947.37
OH	AMBERLEY VILLAGE	\$2,506.62
OH	ARCHBOLD VILLAGE	\$1,333.31
OH	ASHLAND COUNTY	\$7,398.86
OH	ATHENS CITY	\$5,192.49
OH	AUSTINTOWN TOWNSHIP	\$5,628.41
OH	BARBERTON CITY	\$4,493.74
OH	BEACHWOOD CITY	\$15,142.75
OH	BEAVERCREEK CITY	\$6,990.22
OH	BEDFORD HEIGHTS CITY	\$3,239.44
OH	BELLBROOK CITY	\$4,687.32
OH	BEXLEY CITY	\$2,652.64
OH	BRATENAHL VILLAGE	\$1,552.71
OH	BRECKSVILLE CITY	\$3,456.72
OH	BROOKFIELD TOWNSHIP	\$3,518.27
OH	BROOKLYN CITY	\$14,675.65
OH	BUTLER TOWNSHIP	\$2,513.17
OH	CANFIELD CITY	\$1,225.46
OH	CANTON CITY	\$13,937.99
OH	CENTERVILLE CITY	\$1,710.71
OH	CHAGRIN FALLS VILLAGE	\$2,567.85
OH	CHARDON VILLAGE	\$2,181.69
OH	CHILLICOTHE CITY	\$5,116.46
OH	CLEAR CREEK TOWNSHIP	\$4,190.04
OH	COLERAIN TOWNSHIP	\$4,712.56
OH	CUYAHOGA FALLS CITY	\$5,342.59
OH	CUYAHOGA METROPOLITAN HOUSING AUTHORITY	\$7,596.14
OH	DEER PARK CITY	\$1,641.95
OH	DEFIANCE CITY	\$5,295.69
OH	DEFIANCE COUNTY	\$8,809.70
OH	DELAWARE CITY	\$6,429.50
OH	DELHI TOWNSHIP	\$7,110.97

OH	DOYLESTOWN VILLAGE	\$2,370.33
OH	DUBLIN CITY	\$8,629.46
OH	EUCLID CITY	\$16,295.93
OH	FOREST PARK CITY	\$5,117.21
OH	FREMONT CITY	\$2,096.26
OH	GALION CITY	\$2,681.43
OH	GALLIA COUNTY	\$5,543.89
OH	GARFIELD HEIGHTS CITY	\$9,731.28
OH	GATES MILLS VILLAGE	\$3,703.63
OH	GEAUGA COUNTY	\$7,916.88
OH	GENOA TOWNSHIP	\$5,944.10
OH	GOSHEN TOWNSHIP	\$6,781.24
OH	GRAFTON VILLAGE	\$5,988.03
OH	GROVE CITY	\$7,549.48
OH	GROVEPORT VILLAGE	\$6,743.40
OH	HAMILTON CITY	\$15,999.67
OH	HAMILTON TOWNSHIP	\$4,518.43
OH	HIGHLAND HEIGHTS CITY	\$3,671.43
OH	HILLIARD CITY	\$6,962.82
OH	HILLSBORO CITY	\$2,086.38
OH	HOLLAND VILLAGE	\$1,185.17
OH	HUBER HEIGHTS CITY	\$4,208.31
OH	HURON COUNTY	\$8,702.05
OH	KENTON CITY	\$2,172.80
OH	LAKEWOOD CITY	\$2,583.66
OH	LIMA CITY	\$3,893.26
OH	MANSFIELD CITY	\$7,999.84
OH	MARIEMONT VILLAGE	\$1,712.78
OH	MARION CITY	\$6,222.10
OH	MARYSVILLE CITY	\$7,068.84
OH	MASON CITY	\$6,143.09
OH	MAYFIELD VILLAGE	\$3,133.27
OH	MEDINA CITY	\$4,096.71
OH	MENTOR CITY	\$18,155.48
OH	MIAMI TOWNSHIP	\$5,203.59
OH	MIAMISBURG CITY	\$4,525.84
OH	MILTON TOWNSHIP	\$2,216.01
OH	MONROE COUNTY	\$16,295.96
OH	MOUNT HEALTHY CITY	\$1,261.71
OH	MOUNT VERNON CITY	\$4,024.93
OH	MUSKINGUM COUNTY	\$26,501.18
OH	NEWARK CITY	\$6,296.17
OH	NEWTOWN VILLAGE	\$2,725.08
OH	NORTH BALTIMORE VILLAGE	\$5,741.22
OH	NORTH OLMSTED CITY	\$4,016.61
OH	NORTHFIELD VILLAGE	\$1,333.31
OH	NORTON CITY	\$6,387.67
OH	NORWOOD CITY	\$2,483.90
OH	OTTAWA COUNTY	\$5,700.63

OH	OTTAWA HILLS VILLAGE	\$2,027.62
OH	OXFORD CITY	\$3,111.05
OH	PARMA CITY	\$12,753.32
OH	PARMA HEIGHTS CITY	\$7,061.59
OH	PERRYSBURG CITY	\$4,666.57
OH	PICKAWAY COUNTY	\$4,289.84
OH	PIERCE TOWNSHIP	\$3,999.92
OH	PIQUA CITY	\$3,833.33
OH	PORTSMOUTH CITY	\$4,355.47
OH	PERRY TOWNSHIP	\$3,285.81
OH	REYNOLDSBURG CITY	\$9,434.38
OH	RICHMOND HEIGHTS CITY	\$6,107.66
OH	SANDUSKY CITY	\$5,654.21
OH	SANDUSKY COUNTY	\$24,443.94
OH	SCIOTO COUNTY	\$4,444.36
OH	SILVER LAKE VILLAGE	\$1,777.75
OH	SOUTH EUCLID CITY	\$2,592.54
OH	SPRINGFIELD CITY	\$18,073.03
OH	STREETSBORO CITY	\$2,663.80
OH	SUGARCREEK TOWNSHIP	\$2,728.94
OH	SYLVANIA CITY	\$2,091.32
OH	TRENTON CITY	\$5,145.46
OH	TROTWOOD CITY	\$388.76
OH	TUSCARAWAS COUNTY	\$7,836.03
OH	TWINSBURG CITY	\$7,792.44
OH	TALLMADGE	\$1,382.69
OH	UNION COUNTY	\$8,771.02
OH	UNION TOWNSHIP	\$14,863.89
OH	UNIVERSITY HEIGHTS CITY	\$7,961.50
OH	UPPER ARLINGTON CITY	\$5,332.64
OH	URBANA CITY	\$1,333.31
OH	VALLEY VIEW VILLAGE	\$2,719.95
OH	VAN WERT COUNTY	\$12,568.54
OH	VANDALIA CITY	\$3,334.48
OH	WADSWORTH CITY	\$4,432.01
OH	WARREN CITY	\$7,641.57
OH	WASHINGTON COUNTY	\$8,444.27
OH	WEST CHESTER TOWNSHIP	\$7,555.40
OH	WEST LAFAYETTE VILLAGE	\$1,785.15
OH	WEST MILTON VILLAGE	\$1,213.31
OH	WESTERVILLE CITY	\$11,110.89
OH	WESTLAKE CITY	\$6,708.51
OH	WICKLIFFE CITY	\$1,930.71
OH	WILLOUGHBY HILLS CITY	\$6,400.98
OH	XENIA CITY	\$4,041.55
OH	YOUNGSTOWN CITY	\$15,802.15
	Totals for OH(126 Jurisdictions):	\$751,067.73
OK	ADA CITY	\$5,011.01
OK	ARDMORE CITY	\$2,666.62

OK	BIXBY CITY	\$6,488.76
OK	BOKCHITO CITY	\$1,011.30
OK	CLAREMORE CITY	\$10,170.66
OK	COLLINSVILLE CITY	\$790.78
OK	COWETA CITY	\$4,622.13
OK	DURANT CITY	\$11,619.52
OK	EDMOND CITY	\$14,579.95
OK	EL RENO CITY	\$1,002.21
OK	GROVE CITY	\$10,483.74
OK	GUTHRIE CITY	\$6,741.72
OK	LONE GROVE CITY	\$3,052.95
OK	MCALESTER CITY	\$5,770.86
OK	MUSKOGEE CITY	\$6,666.53
OK	MUSTANG CITY	\$4,008.81
OK	NOBLE CITY	\$3,985.11
OK	OWASSO CITY	\$6,583.57
OK	PAYNE COUNTY	\$3,246.18
OK	PIEDMONT CITY	\$3,724.37
OK	PONCA CITY	\$6,143.88
OK	PRYOR CREEK CITY	\$2,666.62
OK	SALINA TOWN	\$2,508.49
OK	SALLISAW CITY	\$4,367.32
OK	SAND SPRINGS CITY	\$4,444.36
OK	SEMINOLE CITY	\$2,598.88
OK	SHAWNEE CITY	\$2,666.62
OK	TUTTLE CITY	\$1,604.42
OK	WALTERS CITY	\$3,184.51
	Totals for OK(29 Jurisdictions):	\$142,411.88
OR	ASHLAND CITY	\$911.00
OR	ASTORIA CITY	\$2,564.40
OR	BROOKINGS CITY	\$4,069.79
OR	CANBY CITY	\$4,807.31
OR	CENTRAL POINT CITY	\$1,911.08
OR	CLATSOP COUNTY	\$12,444.19
OR	COLUMBIA COUNTY	\$12,740.48
OR	COOS BAY CITY	\$2,666.62
OR	CORVALLIS CITY	\$10,271.40
OR	COTTAGE GROVE CITY	\$2,540.20
OR	DALLAS CITY	\$3,210.43
OR	EAGLE POINT CITY	\$6,893.69
OR	FLORENCE CITY	\$3,555.49
OR	GLADSTONE CITY	\$1,827.13
OR	GRANTS PASS CITY	\$9,504.99
OR	HOOD RIVER CITY	\$1,867.62
OR	INDEPENDENCE CITY	\$5,822.40
OR	JOSEPHINE COUNTY	\$16,972.49
OR	KEIZER CITY	\$5,466.56
OR	KLAMATH COUNTY	\$5,135.70
OR	KLAMATH FALLS CITY	\$5,333.23

OR	LA GRANDE CITY	\$2,913.52
OR	LAKE OSWEGO CITY	\$3,111.05
OR	LEBANON CITY	\$3,871.53
OR	LINCOLN CITY	\$3,185.12
OR	MALHEUR COUNTY	\$5,327.30
OR	MILWAUKIE CITY	\$2,829.58
OR	MOLALLA CITY	\$1,250.94
OR	MONMOUTH TOWN	\$2,548.10
OR	MOUNT ANGEL CITY	\$835.83
OR	NEWPORT CITY	\$5,348.54
OR	OAKRIDGE CITY	\$2,658.22
OR	OREGON CITY	\$4,291.27
OR	PHOENIX CITY	\$4,740.65
OR	POLK COUNTY	\$4,921.88
OR	PRINEVILLE CITY	\$3,871.53
OR	REDMOND CITY	\$5,333.23
OR	REEDSPORT CITY	\$3,242.55
OR	ROSEBURG CITY	\$4,459.17
OR	SPRINGFIELD CITY	\$10,454.90
OR	SUTHERLIN CITY	\$3,444.38
OR	TILLAMOOK COUNTY	\$12,230.37
OR	TUALATIN CITY	\$7,327.75
OR	UMATILLA COUNTY	\$31,466.02
OR	WARRENTON CITY	\$1,777.75
OR	WASCO COUNTY	\$3,222.16
OR	WINSTON CITY	\$641.85
OR	WOODBURN CITY	\$2,671.26
	Totals for OR(48 Jurisdictions):	\$258,492.65
PA	ABINGTON TOWNSHIP	\$12,938.01
PA	ALLEGHENY COUNTY HOUSING AUTHORITY	\$1,951.08
PA	ALTOONA CITY	\$10,081.28
PA	AMBLER BOROUGH	\$5,562.16
PA	AMITY TOWNSHIP	\$5,862.60
PA	ARMAGH TOWNSHIP	\$838.21
PA	ARMSTRONG COUNTY	\$3,256.98
PA	AVALON BOROUGH	\$2,281.44
PA	BALDWIN TOWNSHIP	\$755.54
PA	BEAVER FALLS CITY	\$6,662.83
PA	BELL ACRES BOROUGH	\$1,623.68
PA	BELLEVUE BOROUGH	\$3,951.03
PA	BENSALEM TOWNSHIP	\$19,109.73
PA	BENTLEYVILLE BOROUGH	\$2,666.62
PA	BERLIN BOROUGH	\$444.44
PA	BETHEL PARK MUNICIPALITY	\$6,913.44
PA	BETHEL TOWNSHIP	\$2,222.18
PA	BETHLEHEM CITY	\$15,555.24
PA	BIGLERVILLE BOROUGH	\$707.13
PA	BOSWELL BOROUGH	\$444.44
PA	BRADFORD CITY	\$1,078.99

PA	BRADFORD TOWNSHIP	\$4,444.36
PA	BRECKNOCK TOWNSHIP	\$1,178.23
PA	BRENTWOOD BOROUGH	\$737.27
PA	BRIGHTON TOWNSHIP	\$7,555.40
PA	BRISTOL TOWNSHIP	\$5,048.75
PA	BROOKHAVEN BOROUGH	\$1,023.19
PA	BROOKVILLE BOROUGH	\$844.22
PA	BUCKINGHAM TOWNSHIP	\$1,866.63
PA	BUSHKILL TOWNSHIP	\$3,801.41
PA	BUTLER CITY	\$10,222.02
PA	CARROLL TOWNSHIP	\$2,004.41
PA	CATASAUQUA BOROUGH	\$3,328.33
PA	CENTER TOWNSHIP	\$2,540.69
PA	CENTRAL BUCKS REGIONAL POLICE DEPT	\$8,197.37
PA	CHAMBERSBURG BOROUGH	\$5,688.85
PA	CHARTIERS TOWNSHIP	\$2,160.45
PA	CHELTENHAM TOWNSHIP	\$7,793.62
PA	CLAIRTON CITY	\$2,617.23
PA	CLARION BOROUGH	\$688.88
PA	CLARION COUNTY	\$4,491.84
PA	CLEARFIELD COUNTY	\$4,345.58
PA	CLEARFIELD REGIONAL	\$3,997.45
PA	CLEONA BOROUGH	\$2,222.18
PA	COAL TOWNSHIP	\$2,449.34
PA	COLLEGEVILLE BOROUGH	\$1,073.14
PA	COLUMBIA BOROUGH	\$4,612.25
PA	CONEWAGO TOWNSHIP	\$1,082.60
PA	CONSHOHOCKEN BOROUGH	\$5,990.16
PA	CONYNGHAM BOROUGH	\$525.43
PA	CORNWALL BOROUGH	\$470.74
PA	CRAFTON BOROUGH	\$3,999.92
PA	CRANBERRY TOWNSHIP	\$4,790.03
PA	CRESSON TOWNSHIP	\$1,700.71
PA	CUMBERLAND TOWNSHIP (CARMICHAELS)	\$2,666.47
PA	CUMBERLAND TOWNSHIP (GETTYSBURG)	\$1,154.06
PA	CURWENSVILLE BOROUGH	\$2,222.18
PA	DELMONT BOROUGH	\$582.71
PA	DERRY TOWNSHIP	\$9,664.00
PA	DOVER TOWNSHIP	\$7,349.48
PA	DUBLIN BOROUGH	\$972.82
PA	DUNCANSVILLE BOROUGH	\$2,222.18
PA	EAST BRANDYWINE TOWNSHIP POLICE	\$3,944.12
PA	EAST DONEGAL TOWNSHIP	\$6,918.38
PA	EAST PENNSBORO TOWNSHIP	\$3,997.26
PA	EAST PIKELAND TOWNSHIP	\$1,736.64
PA	EAST VINCENT TOWNSHIP	\$1,348.13
PA	EAST WHITELAND TOWNSHIP	\$4,011.82
PA	EASTERN PIKE REGIONAL POLICE	\$3,461.66
PA	EASTON CITY	\$1,187.86

PA	ECONOMY BOROUGH	\$5,340.14
PA	EDINBORO BOROUGH	\$720.48
PA	EMMAUS BOROUGH	\$5,143.50
PA	ERIE CITY	\$37,295.53
PA	EAST FALLOWFIELD TOWNSHIP	\$1,376.51
PA	FARRELL CITY	\$3,555.49
PA	FOUNTAIN HILL BOROUGH	\$1,582.19
PA	FRANKLIN CITY	\$6,219.63
PA	FRANKLIN PARK BOROUGH	\$6,715.92
PA	FRANKLIN TOWNSHIP	\$2,666.62
PA	FRAZER TOWNSHIP	\$2,454.77
PA	FULTON COUNTY	\$538.76
PA	GALLITZIN BOROUGH	\$2,394.99
PA	GETTYSBURG BOROUGH	\$2,567.83
PA	GRANVILLE TOWNSHIP	\$1,393.04
PA	GREENSBURG CITY	\$6,780.61
PA	HAMPTON TOWNSHIP	\$9,777.58
PA	HANOVER BOROUGH	\$3,019.70
PA	HANOVER TOWNSHIP	\$3,555.49
PA	HARMAR TOWNSHIP	\$1,968.24
PA	HATBORO BOROUGH	\$2,740.69
PA	HATFIELD TOWNSHIP	\$3,397.47
PA	HAVERFORD TOWNSHIP	\$10,080.59
PA	HAZLETON AREA SCHOOL DISTRICT	\$4,848.50
PA	HEIDELBERG BOROUGH	\$1,481.46
PA	HELLERTOWN BOROUGH	\$2,922.78
PA	HEMPFIELD TOWNSHIP	\$1,699.18
PA	HERMITAGE CITY	\$7,823.55
PA	HILLTOWN TOWNSHIP	\$3,510.51
PA	HONESDALE BOROUGH	\$4,712.76
PA	HUNTINGDON BOROUGH	\$479.01
PA	HARRISBURG INTERNATIONAL AIRPORT	\$930.85
PA	INDIANA COUNTY	\$1,472.23
PA	INDIANA TOWNSHIP	\$2,716.00
PA	JACKSON TOWNSHIP (JOHNSTOWN)	\$1,154.55
PA	JACKSON TOWNSHIP (ZELIENOPLE)	\$5,293.23
PA	JEFFERSON BOROUGH	\$6,809.74
PA	JIM THORPE BOROUGH	\$3,300.68
PA	KANE BOROUGH	\$1,318.50
PA	KENNEDY TOWNSHIP	\$616.40
PA	KENNETT SQUARE BOROUGH	\$2,032.46
PA	KIDDER TOWNSHIP	\$3,738.20
PA	LANGHORNE BOROUGH	\$4,113.50
PA	LANSDOWNE BOROUGH	\$3,934.74
PA	LATROBE BOROUGH	\$1,777.75
PA	LEBANON CITY	\$3,439.44
PA	LEET TOWNSHIP	\$2,281.44
PA	LEHIGH TOWNSHIP	\$1,517.01
PA	LEWISTOWN BOROUGH	\$2,006.63

PA	LIMERICK TOWNSHIP	\$9,252.16
PA	LOGAN TOWNSHIP	\$2,250.27
PA	LOWER ALLEN TOWNSHIP	\$1,855.74
PA	LOWER MAKEFIELD TOWNSHIP	\$2,193.42
PA	LOWER MERION TOWNSHIP	\$22,357.57
PA	LOWER MORELAND TOWNSHIP	\$4,919.84
PA	LOWER PAXTON TOWNSHIP	\$8,273.91
PA	LOWER PROVIDENCE TOWNSHIP	\$3,878.05
PA	LOWER SALFORD TOWNSHIP	\$1,510.18
PA	LOWER SAUCON TOWNSHIP	\$2,222.18
PA	LOWER SOUTHAMPTON TOWNSHIP	\$3,024.63
PA	LYCOMING REGIONAL POLICE DEPARTMENT	\$3,851.78
PA	MALVERN BOROUGH	\$1,999.96
PA	MANHEIM TOWNSHIP	\$6,457.15
PA	MANOR BOROUGH	\$2,291.32
PA	MANOR TOWNSHIP (LANCASTER)	\$3,375.24
PA	MANOR TOWNSHIP (MCGRANN)	\$516.04
PA	MARCUS HOOK BOROUGH	\$1,777.75
PA	MARLBOROUGH TOWNSHIP	\$440.49
PA	MARPLE TOWNSHIP	\$2,199.10
PA	MCCANDLESS TOWN	\$3,644.87
PA	MCDONALD BOROUGH	\$2,666.62
PA	MIDDLEBURG BOROUGH	\$888.88
PA	MIDDLETOWN TOWNSHIP	\$3,155.47
PA	MIFFLIN COUNTY REGIONAL DISTRICT	\$2,222.18
PA	MILFORD BOROUGH	\$2,190.58
PA	MILLERSVILLE BOROUGH	\$2,962.91
PA	MONACA BOROUGH	\$6,496.88
PA	MONESSEN CITY	\$2,566.77
PA	MOON TOWNSHIP	\$3,335.39
PA	MOORE TOWNSHIP	\$1,628.12
PA	MORRISVILLE BOROUGH	\$2,222.18
PA	MOSCOW BOROUGH	\$558.91
PA	MOUNT UNION BOROUGH	\$891.58
PA	MUHLENBERG TOWNSHIP	\$3,589.46
PA	MUNCY BOROUGH	\$1,496.27
PA	MURRYSVILLE MUNICIPALITY	\$2,074.04
PA	NESHANNOCK TOWNSHIP	\$663.69
PA	NEW BRIGHTON BOROUGH	\$6,451.72
PA	NEW BRITAIN TOWNSHIP	\$4,044.37
PA	NEW CUMBERLAND BOROUGH	\$839.99
PA	NEW HANOVER TOWNSHIP	\$1,333.31
PA	NEW HOPE BOROUGH	\$794.56
PA	NEW SEWICKLEY TOWNSHIP	\$3,536.88
PA	NEW WILMINGTON BOROUGH	\$1,207.79
PA	NEWTOWN TOWNSHIP	\$4,494.77
PA	NEWVILLE BOROUGH	\$101.05
PA	NORRISTOWN BOROUGH	\$16,723.21
PA	NORTH CORNWALL TOWNSHIP	\$4,839.41

PA	NORTH COVENTRY TOWNSHIP	\$1,998.47
PA	NORTH EAST BOROUGH	\$917.52
PA	NORTH FAYETTE TOWNSHIP	\$7,466.40
PA	NORTH LONDONDERRY TOWNSHIP	\$1,525.90
PA	NORTH VERSAILLES TOWNSHIP	\$8,399.16
PA	NORTHAMPTON BOROUGH	\$2,738.22
PA	NORTHAMPTON TOWNSHIP	\$5,867.69
PA	NORTHERN CAMBRIA BOROUGH	\$148.15
PA	NORTHWEST REGIONAL POLICE	\$1,844.90
PA	O HARA TOWNSHIP	\$2,222.18
PA	OAKMONT BOROUGH	\$2,839.45
PA	OHIO TOWNSHIP	\$4,394.98
PA	OXFORD BOROUGH	\$2,114.69
PA	PATTON TOWNSHIP	\$2,885.87
PA	PENBROOK BOROUGH	\$1,753.03
PA	PENN HILLS MUNICIPALITY	\$2,210.33
PA	PENN TOWNSHIP (HANOVER)	\$2,908.21
PA	PENN TOWNSHIP (IRWIN)	\$2,580.20
PA	PETERS TOWNSHIP	\$2,570.32
PA	PHOENIXVILLE BOROUGH	\$4,716.94
PA	PIKE COUNTY	\$1,175.58
PA	PITTSTON CITY	\$2,799.35
PA	PLAINFIELD TOWNSHIP	\$2,662.67
PA	PLEASANT HILLS BOROUGH	\$7,990.95
PA	PLUM BOROUGH	\$11,591.03
PA	PLUMSTEAD TOWNSHIP	\$2,713.53
PA	PLYMOUTH TOWNSHIP	\$8,054.99
PA	PORTAGE BOROUGH	\$1,070.60
PA	PROSPECT BOROUGH	\$1,041.14
PA	PUNXSUTAWNEY BOROUGH	\$2,623.15
PA	POCONO MOUNTAIN REGIONAL POLICE COMMISSION	\$7,489.03
PA	QUAKERTOWN BOROUGH	\$5,368.78
PA	RIDLEY PARK BOROUGH	\$2,149.10
PA	RIDLEY TOWNSHIP	\$5,568.30
PA	ROCHESTER BOROUGH	\$552.59
PA	ROSS TOWNSHIP	\$19,218.37
PA	RICHLAND TOWNSHIP	\$2,098.73
PA	SADSBURY TOWNSHIP	\$4,362.55
PA	SALEM TOWNSHIP	\$1,361.87
PA	SALISBURY TOWNSHIP	\$4,642.38
PA	SAXONBURG BOROUGH	\$2,074.04
PA	SCOTT TOWNSHIP	\$4,999.16
PA	SEWICKLEY HGTS BOROUGH	\$2,377.73
PA	SHILLINGTON BOROUGH	\$1,054.38
PA	SHIPPENSBURG BOROUGH	\$4,839.41
PA	SILVER SPRING TOWNSHIP	\$3,340.68
PA	SLATINGTON BOROUGH	\$1,940.71
PA	SOLEBURY TOWNSHIP	\$2,632.10
PA	SOMERSET COUNTY	\$3,555.49

PA	SOUDERTON BOROUGH	\$1,777.75
PA	SOUTH ABINGTON TOWNSHIP	\$6,407.80
PA	SOUTH PARK TOWNSHIP	\$1,738.24
PA	SOUTH STRABANE TOWNSHIP	\$3,501.66
PA	SPRING GARDEN TOWNSHIP	\$4,604.56
PA	SPRINGDALE TOWNSHIP	\$1,053.81
PA	SPRINGETTSBURY TOWNSHIP	\$2,152.06
PA	SPRINGFIELD TOWNSHIP	\$5,107.84
PA	ST. MARYS CITY	\$6,222.10
PA	STATE COLLEGE BOROUGH	\$2,229.59
PA	STEELTON BOROUGH	\$1,277.55
PA	STROUD AREA REGIONAL POLICE DEPARTMENT	\$10,222.02
PA	SUGARCREEK BOROUGH	\$3,111.05
PA	SUSQUEHANNA COUNTY	\$3,120.16
PA	TARENTUM BOROUGH	\$4,835.46
PA	TELFORD BOROUGH	\$2,074.04
PA	TINICUM TOWNSHIP	\$4,527.51
PA	TITUSVILLE CITY	\$2,666.62
PA	TOWAMENCIN TOWNSHIP	\$3,054.43
PA	TREDYFFRIN TOWNSHIP	\$5,277.37
PA	TULLYTOWN BOROUGH	\$2,047.96
PA	UNION CITY BOROUGH	\$888.88
PA	UPPER DARBY TOWNSHIP	\$19,005.23
PA	UPPER DUBLIN TOWNSHIP	\$4,345.59
PA	UPPER MAKEFIELD TOWNSHIP	\$1,479.97
PA	UPPER MERION TOWNSHIP	\$14,459.08
PA	UPPER MORELAND TOWNSHIP	\$4,217.20
PA	UPPER NAZARETH TOWNSHIP	\$3,456.72
PA	UPPER POTTS GROVE TOWNSHIP	\$1,857.08
PA	UPPER ST CLAIR TOWNSHIP	\$4,044.37
PA	UPPER PERK POLICE DISTRICT	\$1,333.31
PA	VALLEY TOWNSHIP	\$2,086.99
PA	VENANGO COUNTY	\$6,049.26
PA	WARMINSTER TOWNSHIP	\$2,567.73
PA	WARREN CITY	\$1,534.79
PA	WARREN COUNTY	\$4,641.83
PA	WARRINGTON TOWNSHIP	\$4,799.86
PA	WASHINGTON TOWNSHIP (APOLLO)	\$2,333.29
PA	WASHINGTON TOWNSHIP (WAYNESBORO)	\$2,454.28
PA	WEATHERLY BOROUGH	\$2,279.86
PA	WEST BRANDYWINE TOWNSHIP	\$2,172.80
PA	WEST DEER TOWNSHIP	\$3,530.18
PA	WEST EARL TOWNSHIP	\$988.63
PA	WEST GOSHEN TOWNSHIP	\$3,900.17
PA	WEST HAZLETON BOROUGH	\$1,650.34
PA	WEST LAMPETER TOWNSHIP	\$2,103.67
PA	WEST MANCHESTER TOWNSHIP	\$1,993.74
PA	WEST MANHEIM TOWNSHIP	\$736.47
PA	WEST READING BOROUGH	\$1,576.27

PA	WEST SADBURY TOWNSHIP	\$1,813.30
PA	WEST SHORE REGIONAL POLICE DEPARTMENT	\$2,469.09
PA	WEST WHITELAND TOWNSHIP	\$3,555.49
PA	WESTMONT BOROUGH	\$7,091.22
PA	WESTTOWN TOWNSHIP	\$13,237.28
PA	WHITEHALL TOWNSHIP	\$6,167.28
PA	WHITEMARSH TOWNSHIP	\$7,817.26
PA	WHITPAIN TOWNSHIP	\$4,490.28
PA	WILKES BARRE CITY	\$9,893.13
PA	WILKES BARRE TOWNSHIP	\$3,437.75
PA	WILLIAMSPORT CITY	\$5,135.70
PA	WILSON BOROUGH	\$3,677.95
PA	WYOMISSING BOROUGH	\$6,301.11
PA	YORK COUNTY REGIONAL POLICE DEPARTMENT	\$2,551.04
	Totals for PA(280 Jurisdictions):	\$1,081,911.06
PR	ARECIBO MUNICIPALITY	\$7,399.85
PR	MUNICIPALITY GUAYNABO	\$22,221.77
PR	TOA BAJA MUNICIPALITY	\$20,829.20
	Totals for PR(3 Jurisdictions):	\$50,450.82
RI	CENTRAL FALLS CITY	\$5,273.97
RI	CRANSTON CITY	\$33,308.35
RI	CUMBERLAND TOWN	\$3,143.15
RI	CHARLESTOWN TOWN OF	\$13,201.21
RI	EAST GREENWICH TOWN	\$2,651.80
RI	GLOCESTER TOWN	\$3,056.73
RI	JAMESTOWN TOWN	\$1,663.67
RI	JOHNSTON TOWN	\$3,456.72
RI	MIDDLETOWN TOWN	\$6,409.75
RI	NARRAGANSETT TOWN	\$3,977.70
RI	NEWPORT CITY	\$8,394.89
RI	NORTH KINGSTOWN TOWN	\$2,567.85
RI	NORTH PROVIDENCE TOWN	\$6,246.79
RI	PAWTUCKET CITY	\$17,441.62
RI	PORTSMOUTH TOWN	\$3,093.77
RI	SCITUATE TOWN	\$2,428.17
RI	SOUTH KINGSTOWN TOWN	\$11,555.32
RI	SMITHFIELD	\$10,667.34
RI	WARWICK CITY	\$15,867.26
RI	WEST WARWICK TOWN	\$2,744.39
RI	WESTERLY TOWN	\$12,444.19
RI	WOONSOCKET CITY	\$7,824.04
	Totals for RI(22 Jurisdictions):	\$177,418.68
SC	AIKEN CITY	\$13,436.93
SC	BARNWELL CITY	\$2,213.29
SC	CHESTERFIELD COUNTY	\$8,050.21
SC	CLEMSON CITY	\$2,035.81
SC	FLORENCE CITY	\$9,902.62
SC	FOLLY BEACH CITY	\$4,012.55
SC	GOOSE CREEK CITY	\$15,635.24

SC	GREENVILLE CITY	\$26,527.85
SC	GREENWOOD CITY	\$6,401.91
SC	GREER CITY	\$10,045.13
SC	HARDEEVILLE CITY	\$4,333.25
SC	MONCKS CORNER TOWN	\$6,295.17
SC	MOUNT PLEASANT TOWN	\$13,706.54
SC	MULLINS CITY	\$2,589.58
SC	NEWBERRY COUNTY	\$2,968.34
SC	OCONEE COUNTY	\$13,615.52
SC	SIMPSONVILLE CITY	\$6,962.82
SC	SPARTANBURG CITY	\$5,824.29
SC	SUMMERVILLE TOWN	\$16,552.75
SC	SUMTER CITY	\$15,371.02
SC	TEGA CAY CITY	\$3,190.55
SC	TRAVELERS REST CITY	\$4,926.57
SC	WEST COLUMBIA CITY	\$2,781.95
SC	WILLIAMSTON TOWN	\$388.13
	Totals for SC(24 Jurisdictions):	\$197,768.02
SD	ABERDEEN CITY	\$6,186.39
SD	AVON CITY	\$392.99
SD	BOX ELDER CITY	\$2,354.98
SD	BROOKINGS CITY	\$6,962.82
SD	CHARLES MIX COUNTY	\$622.21
SD	CLAY COUNTY	\$893.93
SD	CUSTER COUNTY	\$2,598.99
SD	DAVISON COUNTY	\$1,511.08
SD	HOT SPRINGS CITY	\$2,079.19
SD	HURON CITY	\$7,283.80
SD	KINGSBURY COUNTY	\$1,227.11
SD	LINCOLN COUNTY	\$7,292.69
SD	MOBRIDGE CITY	\$1,639.97
SD	RAPID CITY	\$15,596.87
SD	SISSETON CITY	\$1,777.75
SD	STANLEY COUNTY	\$3,999.92
SD	UNION COUNTY	\$1,869.32
SD	VERMILLION CITY	\$5,644.33
SD	WATERTOWN CITY	\$12,444.19
SD	YANKTON CITY	\$4,644.88
	Totals for SD(20 Jurisdictions):	\$87,023.41
TN	ALCOA CITY	\$9,234.38
TN	BEAN STATION CITY	\$3,925.85
TN	BOLIVAR CITY	\$3,801.90
TN	BROWNSVILLE CITY	\$2,943.15
TN	BARTLETT	\$18,510.73
TN	CAMPBELL COUNTY	\$13,246.64
TN	CARROLL COUNTY	\$5,876.43
TN	CARYVILLE TOWN	\$2,355.51
TN	CHEATHAM COUNTY	\$30,937.63
TN	CLEVELAND CITY	\$12,871.34

TN	COCKE COUNTY	\$5,456.68
TN	COFFEE COUNTY	\$31,485.43
TN	COLLIERVILLE TOWN	\$3,851.78
TN	COLUMBIA CITY	\$9,135.62
TN	COOKEVILLE CITY	\$15,110.80
TN	COVINGTON CITY	\$15,258.95
TN	CROCKETT COUNTY	\$8,444.27
TN	CHAPEL HILL	\$571.84
TN	DAYTON CITY	\$4,970.27
TN	DICKSON CITY	\$5,444.34
TN	DICKSON COUNTY	\$3,155.50
TN	DYER CITY	\$2,222.18
TN	DYERSBURG CITY	\$3,555.49
TN	EAST RIDGE CITY	\$11,072.07
TN	ELIZABETHTON CITY	\$7,229.48
TN	FAIRVIEW CITY	\$4,049.30
TN	FRANKLIN CITY	\$17,600.63
TN	GALLATIN CITY	\$17,502.35
TN	GATLINBURG CITY	\$15,987.33
TN	GOODLETTSVILLE CITY	\$2,562.91
TN	GRAINGER COUNTY	\$2,370.33
TN	GREENE COUNTY	\$5,392.49
TN	GREENEVILLE TOWN	\$11,110.89
TN	HALLS TOWN	\$1,972.31
TN	HAMBLÉN COUNTY	\$11,411.62
TN	HARRIMAN CITY	\$8,444.27
TN	HAWKINS COUNTY	\$13,691.08
TN	HENDERSONVILLE CITY	\$10,666.27
TN	HOHENWALD CITY	\$532.71
TN	HUNTINGDON TOWN	\$3,209.81
TN	JACKSBORO TOWN	\$1,777.75
TN	JACKSON CITY	\$17,925.56
TN	JEFFERSON CITY	\$5,227.55
TN	JEFFERSON COUNTY	\$13,333.06
TN	JELICO CITY	\$3,111.05
TN	JOHNSON CITY	\$19,752.68
TN	KINGSPORT CITY	\$13,703.42
TN	LA FOLLETTE CITY	\$2,535.29
TN	LAKE CITY	\$2,666.62
TN	LAVERGNE CITY	\$7,457.19
TN	LAWRENCEBURG CITY	\$13,962.68
TN	LENOIR CITY	\$3,432.03
TN	LEWISBURG CITY	\$1,728.36
TN	LINCOLN COUNTY	\$26,666.12
TN	LIVINGSTON TOWN	\$1,999.96
TN	MADISON COUNTY	\$5,838.25
TN	MANCHESTER CITY	\$8,115.89
TN	MARSHALL COUNTY	\$12,462.71
TN	MCEWEN CITY	\$2,814.76

TN	MCKENZIE CITY	\$5,185.08
TN	MILAN CITY	\$3,357.96
TN	MILLINGTON CITY	\$4,444.36
TN	MORGAN COUNTY	\$8,365.26
TN	MT CARMEL TOWN	\$2,518.47
TN	MT JULIET CITY	\$10,863.98
TN	MUNFORD CITY	\$6,666.53
TN	OAK RIDGE CITY	\$6,061.51
TN	OLIVER SPRINGS TOWN	\$444.44
TN	ONEIDA TOWN	\$5,031.01
TN	OVERTON COUNTY	\$5,102.00
TN	PIGEON FORGE CITY	\$3,283.89
TN	PIPERTON CITY	\$1,419.04
TN	PULASKI CITY	\$3,555.49
TN	RHEA COUNTY	\$11,925.68
TN	RIPLEY CITY	\$10,844.22
TN	ROBERTSON COUNTY	\$5,999.88
TN	ROCKWOOD CITY	\$7,459.11
TN	ROANE COUNTY GOVERNMENT	\$4,546.13
TN	SALTILLO CITY	\$617.28
TN	SEVIER COUNTY	\$5,981.82
TN	SEVIERVILLE CITY	\$8,710.94
TN	SHELBYVILLE CITY	\$5,925.81
TN	SIGNAL MOUNTAIN TOWN	\$3,703.63
TN	SMYRNA TOWN	\$9,950.42
TN	SOMERVILLE TOWN	\$3,111.05
TN	SPRING HILL TOWN	\$5,007.31
TN	STEWART COUNTY	\$3,456.72
TN	SWEETWATER CITY	\$8,244.28
TN	TIPTON COUNTY	\$808.88
TN	TRENTON CITY	\$5,746.50
TN	TULLAHOMA CITY	\$7,555.40
TN	WARTBURG CITY	\$888.88
TN	WESTMORELAND TOWN	\$3,950.54
TN	WHITE COUNTY	\$12,407.15
TN	WHITE HOUSE CITY	\$2,864.14
	Totals for TN(95 Jurisdictions):	\$717,688.28
TX	ADDISON TOWN	\$8,615.07
TX	ALAMO HEIGHTS CITY	\$1,767.87
TX	ALICE CITY	\$3,777.70
TX	ALVIN CITY	\$4,554.73
TX	ALVIN IND SCH DIST 901	\$8,703.53
TX	ANNA CITY	\$1,829.21
TX	ARGYLE CITY	\$2,688.84
TX	ARP CITY	\$2,623.12
TX	ATASCOSA COUNTY	\$2,666.62
TX	ATHENS CITY	\$4,560.21
TX	AUBREY CITY	\$5,784.58
TX	AZLE CITY	\$2,764.76

TX	BASTROP COUNTY	\$8,744.02
TX	BAY CITY	\$4,457.77
TX	BAYTOWN CITY	\$11,535.57
TX	BEDFORD TOWN	\$6,320.86
TX	BELLMEAD CITY	\$2,859.85
TX	BELTON CITY	\$3,999.92
TX	BENBROOK CITY	\$2,843.43
TX	BEVERLY HILLS CITY	\$1,014.94
TX	BORGER CITY	\$6,231.97
TX	BOWIE COUNTY	\$4,197.45
TX	BRENHAM CITY	\$4,126.69
TX	BRISCOE COUNTY	\$1,333.31
TX	BROWN CO WID 1	\$620.26
TX	BROWN COUNTY	\$3,481.41
TX	BROWNWOOD CITY	\$5,861.61
TX	BUDA CITY	\$2,666.62
TX	BURNET COUNTY	\$11,110.89
TX	BRIDGE CITY	\$4,726.90
TX	CALVERT CITY	\$1,571.98
TX	CAMERON CITY	\$2,469.09
TX	CANYON CITY	\$5,130.96
TX	CASTROVILLE CITY	\$2,098.73
TX	CEDAR PARK CITY	\$14,873.77
TX	CLAY COUNTY	\$5,171.26
TX	CLEBURNE CITY	\$4,504.80
TX	COLLEYVILLE CITY	\$4,345.55
TX	CONROE IND SCH DIST 902	\$15,236.73
TX	CONVERSE CITY	\$7,664.04
TX	COPPERAS COVE CITY	\$3,580.18
TX	CORSICANA CITY	\$2,506.13
TX	CROWLEY CITY	\$5,461.71
TX	CITY OF RED OAK	\$5,333.23
TX	DECATUR CITY	\$4,477.84
TX	DEER PARK CITY	\$9,851.65
TX	DENISON CITY	\$8,888.71
TX	DENTON CO FWSD 10	\$5,846.15
TX	DENVER CITY	\$2,666.62
TX	DESOTO CITY	\$12,530.47
TX	DICKINSON CITY	\$3,617.21
TX	DUMAS CITY	\$4,504.36
TX	ELSA CITY	\$7,836.80
TX	EULESS CITY	\$7,555.40
TX	FARMERS BRANCH CITY	\$20,879.94
TX	FAYETTE COUNTY	\$3,753.01
TX	FLOWER MOUND CITY	\$25,555.03
TX	FREDERICKSBURG CITY	\$4,049.30
TX	FRIENDSWOOD CITY	\$5,135.70
TX	FULSHEAR CITY	\$5,382.61
TX	GATESVILLE CITY	\$2,767.35

TX	GILLESPIE COUNTY	\$2,666.62
TX	GRANBURY CITY	\$17,723.09
TX	GRAPEVINE CITY	\$15,505.02
TX	GREENVILLE CITY	\$9,142.04
TX	HALLETTSVILLE CITY	\$580.73
TX	HALTOM CITY	\$4,962.29
TX	HARKER HEIGHTS CITY	\$3,387.59
TX	HARLINGEN CITY	\$16,809.04
TX	HARRISON COUNTY	\$2,939.20
TX	HARTLEY COUNTY	\$1,574.57
TX	HEARNE CITY	\$2,305.49
TX	HEATH CITY	\$4,883.73
TX	HENDERSON CITY	\$8,444.27
TX	HENDERSON COUNTY	\$22,221.77
TX	HEWITT CITY	\$3,024.63
TX	HICKORY CREEK TOWN	\$1,656.27
TX	HIGHLAND PARK CITY	\$9,989.17
TX	HIGHLAND VILLAGE CITY	\$4,168.81
TX	HOLLYWOOD PARK TOWN	\$5,199.90
TX	HOOD COUNTY	\$7,456.64
TX	HOUSTON PORT AUTHORITY	\$17,178.66
TX	HOWARD COUNTY	\$5,893.22
TX	HUDSON CITY	\$2,166.70
TX	HUNTINGTON CITY	\$3,273.82
TX	HUNTSVILLE CITY	\$14,163.17
TX	HURST CITY	\$16,401.78
TX	INGLESIDE CITY	\$4,190.58
TX	IOWA PARK CITY	\$1,724.01
TX	JACINTO CITY	\$1,372.82
TX	JACKSBORO CITY	\$1,327.43
TX	JACKSON COUNTY	\$2,932.04
TX	JASPER CITY	\$1,586.64
TX	JERSEY VILLAGE CITY	\$3,797.46
TX	JONES COUNTY	\$1,787.62
TX	JONESTOWN CITY	\$985.66
TX	JUSTIN CITY	\$8,147.98
TX	KAUFMAN CITY	\$546.50
TX	KERR COUNTY	\$12,602.21
TX	KERRVILLE CITY	\$5,357.92
TX	KILGORE CITY	\$6,415.62
TX	KINGSVILLE CITY	\$9,084.26
TX	KYLE CITY	\$21,953.13
TX	LA MARQUE CITY	\$12,967.12
TX	LA PORTE CITY	\$6,834.43
TX	LAKESIDE TOWN	\$2,957.97
TX	LAMAR COUNTY	\$11,678.65
TX	LAMESA CITY	\$4,446.13
TX	LAMPASAS CITY	\$2,592.54
TX	LANCASTER IND SCH DISTRICT 913	\$1,333.31

TX	LEANDER CITY	\$7,073.93
TX	LEE COUNTY	\$1,111.09
TX	LIBERTY HILL CITY	\$4,408.80
TX	LIVE OAK CITY	\$6,616.16
TX	LUFKIN CITY	\$16,857.67
TX	MANOR CITY	\$7,458.62
TX	MARBLE FALLS CITY	\$1,669.76
TX	MEADOWS CITY	\$2,098.73
TX	MEDINA COUNTY	\$23,861.73
TX	MELISSA CITY	\$3,047.35
TX	MIDLOTHIAN CITY	\$6,222.10
TX	MISSION CITY	\$14,723.16
TX	MISSOURI CITY	\$1,134.78
TX	MONT BELVIEU TOWN	\$6,856.65
TX	MORGANS POINT RESORT CITY	\$1,957.99
TX	MULESHOE CITY	\$1,044.38
TX	NACOGDOCHES COUNTY	\$5,905.81
TX	NAVASOTA CITY	\$3,883.67
TX	NEDERLAND CITY	\$3,710.00
TX	NORTH RICHLAND HILLS CITY	\$14,197.24
TX	ORANGE CITY	\$4,444.36
TX	ORANGE COUNTY	\$8,888.71
TX	PALACIOS CITY	\$1,975.27
TX	PALM VALLEY TOWN	\$3,591.00
TX	PALMVIEW CITY	\$12,745.42
TX	PALO PINTO COUNTY	\$3,262.01
TX	PANORAMA VILLAGE	\$4,002.39
TX	PANTEGO TOWN	\$2,249.34
TX	PENITAS CITY	\$2,222.18
TX	PFLUGERVILLE CITY	\$6,592.46
TX	PHARR CITY	\$15,352.77
TX	PLAINVIEW CITY	\$2,404.84
TX	POLK COUNTY	\$6,419.62
TX	PORT ARANSAS CITY	\$3,678.94
TX	PORT NECHES CITY	\$7,346.03
TX	PRIMERA TOWN	\$3,749.02
TX	QUITMAN CITY	\$1,724.08
TX	RICHLAND HILLS CITY	\$2,744.79
TX	RIVER OAKS CITY	\$3,950.54
TX	ROBINSON CITY	\$3,180.00
TX	ROBSTOWN CITY	\$1,860.46
TX	ROSENBERG CITY	\$10,505.96
TX	ROWLETT CITY	\$14,784.11
TX	RUNNELS COUNTY	\$2,156.45
TX	SACHSE CITY	\$2,410.18
TX	SAGINAW CITY	\$9,101.80
TX	SAN ANGELO CITY	\$22,817.80
TX	SAN BENITO CITY	\$11,586.93
TX	SAN JUAN CITY	\$18,666.28

TX	SAN MARCOS CITY	\$28,359.23
TX	SEAGOVILLE CITY	\$4,412.51
TX	SEGUIN CITY	\$13,206.29
TX	SHAVANO PARK CITY	\$2,923.40
TX	SOUTHLAKE CITY	\$14,200.20
TX	SOUTHSIDE PLACE CITY	\$1,013.22
TX	SPRINGTOWN CITY	\$3,268.40
TX	SULPHUR SPRINGS CITY	\$2,222.18
TX	SWEETWATER CITY	\$2,398.28
TX	SANGER INDEPENDENT SCHOOL DISTRICT	\$1,728.36
TX	TAYLOR CITY	\$4,365.35
TX	TEMPLE CITY	\$26,563.90
TX	TEXARKANA CITY	\$11,711.37
TX	THE COLONY CITY	\$11,200.76
TX	TROPHY CLUB TOWN	\$3,851.78
TX	TROY CITY	\$1,333.31
TX	VAL VERDE COUNTY	\$5,370.26
TX	VERNON CITY	\$610.21
TX	VICTORIA COUNTY	\$11,540.36
TX	WALKER COUNTY	\$2,057.37
TX	WALLER TOWN	\$2,650.00
TX	WATAUGA CITY	\$4,265.60
TX	WEATHERFORD CITY	\$8,974.14
TX	WEST COLUMBIA CITY	\$1,333.31
TX	WEST ORANGE CITY	\$1,399.48
TX	WESTWORTH VILLAGE	\$1,346.43
TX	WHITE SETTLEMENT CITY	\$5,807.29
TX	WILMER CITY	\$4,592.50
TX	WISE COUNTY	\$21,038.38
TX	WYLIE CITY	\$11,562.73
	Totals for TX(189 Jurisdictions):	\$1,225,616.23
UT	ALPINE CITY	\$5,046.81
UT	AMERICAN FORK CITY	\$25,777.25
UT	BEAVER COUNTY	\$2,044.41
UT	BOUNTIFUL CITY	\$4,773.24
UT	CARBON COUNTY	\$11,599.76
UT	CENTERVILLE CITY	\$1,469.60
UT	CLEARFIELD CITY	\$6,948.01
UT	CLINTON CITY	\$5,733.22
UT	EMERY COUNTY	\$5,647.65
UT	ENOCH CITY	\$3,093.27
UT	GARFIELD COUNTY	\$5,521.91
UT	GRANTSVILLE CITY	\$6,315.43
UT	HARRISVILLE CITY	\$1,125.31
UT	HEBER CITY	\$3,555.49
UT	HURRICANE CITY	\$5,749.22
UT	IRON COUNTY	\$18,024.32
UT	KAYSVILLE CITY	\$3,822.15
UT	LAYTON CITY	\$15,950.79

UT	LEHI CITY	\$25,012.82
UT	LOGAN CITY	\$9,086.24
UT	NORTH LOGAN CITY	\$1,777.75
UT	NORTH OGDEN CITY	\$7,110.97
UT	NORTH SALT LAKE CITY	\$4,168.81
UT	OGDEN CITY	\$6,387.53
UT	OREM CITY	\$19,747.74
UT	PRICE CITY	\$3,266.60
UT	ROY CITY	\$2,962.91
UT	SALINA CITY	\$1,911.08
UT	SAN JUAN COUNTY	\$4,481.89
UT	SANDY CITY	\$12,740.48
UT	SARATOGA SPRINGS TOWN	\$19,110.72
UT	SOUTH SALT LAKE CITY	\$18,316.72
UT	SPANISH FORK CITY	\$4,264.72
UT	SPRINGVILLE CITY	\$3,822.15
UT	SUMMIT COUNTY	\$38,221.43
UT	SYRACUSE CITY	\$4,073.99
UT	TOOELE CITY	\$3,999.92
UT	TOOELE COUNTY	\$2,359.46
UT	UINTAH COUNTY	\$25,731.57
UT	VERNAL CITY	\$2,716.00
UT	WASHINGTON CITY	\$4,682.31
UT	WOODS CROSS CITY	\$6,370.24
	Totals for UT(42 Jurisdictions):	\$364,521.89
VA	AMHERST COUNTY	\$5,530.75
VA	ASHLAND TOWN	\$3,614.02
VA	AUGUSTA COUNTY	\$15,555.24
VA	BEDFORD COUNTY	\$23,643.96
VA	BLACKSTONE TOWN	\$4,763.91
VA	BLUEFIELD TOWN	\$909.61
VA	BOTETOURT COUNTY	\$11,110.89
VA	BRUNSWICK COUNTY	\$15,170.06
VA	BUCKINGHAM COUNTY	\$4,468.06
VA	BUENA VISTA CITY	\$5,283.85
VA	CAMPBELL COUNTY	\$12,424.44
VA	CAROLINE COUNTY	\$3,946.59
VA	CHASE CITY TOWN	\$3,407.34
VA	CHILHOWIE TOWN	\$756.53
VA	COLONIAL HEIGHTS CITY	\$8,397.36
VA	DINWIDDIE COUNTY	\$5,481.37
VA	DUMFRIES TOWN	\$2,548.10
VA	ELKTON TOWN	\$1,243.22
VA	ESSEX COUNTY	\$12,444.19
VA	FLOYD COUNTY	\$511.99
VA	FLUVANNA COUNTY	\$4,888.79
VA	FRANKLIN COUNTY	\$4,444.36
VA	FRONT ROYAL TOWN	\$6,046.40
VA	GLOUCESTER COUNTY	\$4,058.15

VA	GRAYSON COUNTY	\$1,377.75
VA	GREENSVILLE COUNTY	\$2,765.61
VA	HARRISONBURG CITY	\$16,816.94
VA	HENRY COUNTY	\$22,143.74
VA	HERNDON TOWN	\$4,661.83
VA	JAMES CITY COUNTY	\$13,513.30
VA	KING AND QUEEN COUNTY	\$1,490.34
VA	KING WILLIAM COUNTY	\$10,740.52
VA	LEESBURG TOWN	\$7,975.15
VA	LEXINGTON CITY	\$3,140.68
VA	LOUISA COUNTY	\$13,212.18
VA	LYNCHBURG CITY	\$44,501.80
VA	MANASSAS CITY	\$15,471.29
VA	MARION TOWN	\$2,758.47
VA	MARTINSVILLE CITY	\$8,236.87
VA	MIDDLETOWN TOWN	\$643.94
VA	NEW KENT COUNTY	\$5,273.97
VA	NOTTOWAY COUNTY	\$2,592.67
VA	OCCOQUAN TOWN	\$5,160.39
VA	ORANGE COUNTY	\$3,357.96
VA	PATRICK COUNTY	\$6,362.84
VA	POQUOSON CITY	\$3,629.73
VA	PORTSMOUTH CITY	\$25,777.26
VA	PRINCE GEORGE COUNTY	\$11,533.37
VA	PULASKI TOWN	\$3,924.07
VA	PURCELLVILLE TOWN	\$2,409.83
VA	ROANOKE CITY	\$50,134.77
VA	ROANOKE COUNTY	\$3,824.37
VA	ROCKBRIDGE COUNTY	\$9,287.56
VA	ROCKY MOUNT TOWN	\$1,889.35
VA	RAPPAHANNOCK REGIONAL JAIL	\$4,121.40
VA	SALEM CITY	\$17,996.97
VA	SMITHFIELD TOWN	\$4,595.97
VA	SOUTH HILL TOWN	\$3,543.93
VA	SOUTHAMPTON COUNTY	\$6,626.70
VA	SURRY COUNTY	\$5,661.28
VA	SUSSEX COUNTY	\$9,573.85
VA	TAZEWELL COUNTY	\$26,064.45
VA	WARREN COUNTY	\$22,221.77
VA	WASHINGTON COUNTY	\$11,851.61
VA	WESTMORELAND COUNTY	\$2,810.90
VA	WILLIAMSBURG CITY	\$4,271.96
VA	WINCHESTER CITY	\$8,691.18
VA	WISE COUNTY	\$7,962.80
VA	WOODSTOCK TOWN	\$1,379.48
VA	WYTHE COUNTY	\$3,140.68
VA	YORK COUNTY	\$17,895.44
	Totals for VA(71 Jurisdictions):	\$623,668.10
VT	ADDISON COUNTY	\$2,657.25

VT	BARRE CITY	\$3,553.51
VT	BARRE TOWN	\$1,515.88
VT	BENNINGTON COUNTY	\$334.26
VT	BRANDON TOWN	\$914.80
VT	BURLINGTON CITY	\$6,656.90
VT	CASTLETON TOWN	\$1,995.03
VT	ESSEX JUNCTION VILLAGE	\$3,037.97
VT	HARDWICK TOWN	\$987.64
VT	HARTFORD TOWN	\$4,445.13
VT	LAMOILLE COUNTY	\$2,844.64
VT	MIDDLEBURY TOWN	\$2,051.81
VT	MILTON TOWN	\$1,928.81
VT	MONTPELIER CITY	\$1,985.15
VT	NEWPORT CITY	\$4,377.20
VT	NORWICH TOWN	\$1,148.13
VT	RANDOLPH TOWN	\$1,921.45
VT	RUTLAND CITY	\$2,813.28
VT	RUTLAND COUNTY	\$2,761.43
VT	SHELBURNE TOWN	\$2,217.24
VT	SPRINGFIELD TOWN	\$2,761.43
VT	ST ALBANS CITY	\$6,666.53
VT	SWANTON VILLAGE	\$6,202.10
VT	WASHINGTON COUNTY	\$2,271.56
VT	WILLISTON TOWN	\$2,481.43
VT	WILMINGTON TOWN	\$982.70
VT	WINDSOR TOWN	\$1,555.53
VT	WOODSTOCK VILLAGE	\$2,395.51
	Totals for VT(28 Jurisdictions):	\$75,464.30
WA	ABERDEEN CITY	\$3,098.72
WA	ANACORTES CITY	\$6,565.73
WA	ARLINGTON CITY	\$7,789.60
WA	AUBURN CITY	\$13,368.04
WA	BAINBRIDGE ISLAND CITY	\$3,886.49
WA	BATTLE GROUND CITY	\$3,378.85
WA	BLACK DIAMOND TOWN	\$1,022.89
WA	BONNEY LAKE CITY	\$7,260.60
WA	BREMERTON CITY	\$12,162.06
WA	BURLINGTON CITY	\$4,324.85
WA	CASTLE ROCK CITY	\$1,827.13
WA	CHEHALIS CITY	\$4,579.17
WA	CHELAN COUNTY	\$14,170.95
WA	CLALLAM COUNTY	\$12,386.15
WA	CLARKSTON CITY	\$2,087.86
WA	DES MOINES CITY	\$7,784.39
WA	DOUGLAS COUNTY	\$2,502.81
WA	EDMONDS CITY	\$10,916.32
WA	ELLENSBURG CITY	\$4,615.32
WA	ENUMCLAW CITY	\$4,839.41
WA	EPHRATA CITY	\$998.36

WA	FIRCREST CITY	\$1,461.70
WA	FRANKLIN COUNTY	\$5,176.48
WA	GARFIELD COUNTY	\$2,130.92
WA	GIG HARBOR CITY	\$4,380.99
WA	GRAYS HARBOR COUNTY	\$12,442.95
WA	ISLAND COUNTY	\$10,276.77
WA	JEFFERSON COUNTY	\$4,322.27
WA	KALAMA CITY	\$1,753.57
WA	KELSO CITY	\$7,004.29
WA	KENNEWICK CITY	\$17,852.07
WA	KIRKLAND CITY	\$16,583.88
WA	KITTITAS COUNTY	\$25,777.25
WA	LACEY CITY	\$6,605.28
WA	LAKE FOREST PARK CITY	\$2,768.84
WA	LAKE STEVENS CITY	\$6,224.70
WA	LAKEWOOD CITY	\$17,777.41
WA	LEWIS COUNTY	\$7,539.12
WA	LINCOLN COUNTY	\$4,216.21
WA	LONGVIEW CITY	\$11,053.20
WA	LYNNWOOD CITY	\$17,712.02
WA	MARYSVILLE CITY	\$12,842.47
WA	MASON COUNTY	\$12,985.51
WA	MEDINA CITY	\$880.84
WA	MERCER ISLAND CITY	\$9,570.49
WA	MILL CREEK CITY	\$5,215.79
WA	MONROE CITY	\$8,493.74
WA	MOXEE CITY	\$2,732.29
WA	MUKILTEO CITY	\$7,999.84
WA	NORMANDY PARK CITY	\$3,128.83
WA	OAK HARBOR CITY	\$9,190.33
WA	OLYMPIA CITY	\$27,089.24
WA	ORTING CITY	\$2,679.63
WA	OTHELLO CITY	\$2,765.06
WA	PACIFIC CITY	\$1,257.08
WA	PACIFIC COUNTY	\$4,256.71
WA	PASCO CITY	\$20,656.30
WA	PEND OREILLE COUNTY	\$7,646.16
WA	PORT ANGELES CITY	\$5,404.45
WA	PULLMAN CITY	\$8,527.33
WA	PUYALLUP CITY	\$6,900.72
WA	QUINCY CITY	\$5,662.11
WA	REARDAN TOWN	\$1,135.78
WA	REDMOND CITY	\$2,123.42
WA	RICHLAND CITY	\$8,394.89
WA	RIDGEFIELD CITY	\$6,736.29
WA	SEDRO WOOLLEY CITY	\$498.75
WA	SEQUIM CITY	\$4,439.64
WA	SHELTON CITY	\$4,301.54
WA	SKAMANIA COUNTY	\$1,920.33

WA	STEVENS COUNTY	\$4,299.57
WA	SUMNER CITY	\$3,644.37
WA	TUKWILA CITY	\$15,683.21
WA	TUMWATER CITY	\$9,168.63
WA	UNION GAP CITY	\$2,265.02
WA	WAHKIAKUM COUNTY	\$4,583.61
WA	WALLA WALLA CITY	\$874.06
WA	WENATCHEE CITY	\$8,727.77
WA	WEST RICHLAND CITY	\$9,759.03
WA	WESTPORT CITY	\$1,261.71
WA	WHITE SALMON CITY	\$2,056.75
WA	WINTHROP TOWN	\$1,113.94
WA	WOODLAND CITY	\$2,981.08
WA	YAKIMA CITY	\$25,777.25
WA	ZILLAH CITY	\$3,768.82
	Totals for WA(85 Jurisdictions):	\$604,026.00
WI	ADAMS COUNTY	\$5,399.40
WI	ALTOONA CITY	\$444.44
WI	AMERY CITY	\$2,222.23
WI	ANTIGO CITY	\$1,896.26
WI	APPLETON CITY	\$8,394.89
WI	ARCADIA CITY	\$1,339.23
WI	ASHLAND CITY	\$2,236.97
WI	ATHENS VILLAGE	\$427.16
WI	AUGUSTA CITY	\$1,260.72
WI	BARABOO CITY	\$2,567.85
WI	BARRON CITY	\$2,309.34
WI	BARRON COUNTY	\$3,111.05
WI	BAYFIELD COUNTY	\$3,938.19
WI	BAYSIDE VILLAGE	\$1,227.14
WI	BEAVER DAM CITY	\$3,275.99
WI	BELOIT CITY	\$9,299.96
WI	BELOIT TOWN	\$3,435.98
WI	BERLIN CITY	\$2,311.07
WI	BIG BEND VILLAGE	\$500.24
WI	BLOOMFIELD TOWN	\$2,617.23
WI	BRODHEAD CITY	\$1,099.24
WI	BROOKFIELD CITY	\$7,594.91
WI	BROOKFIELD TOWN	\$1,629.60
WI	BROWN DEER VILLAGE	\$2,886.36
WI	BURLINGTON CITY	\$2,666.62
WI	CADOTT VILLAGE	\$1,777.75
WI	CALUMET COUNTY	\$4,888.79
WI	CEDARBURG CITY	\$2,370.33
WI	CHILTON CITY	\$1,209.98
WI	CHIPPEWA COUNTY	\$12,523.20
WI	CHIPPEWA FALLS CITY	\$3,582.65
WI	COLUMBIA COUNTY	\$3,130.80
WI	COTTAGE GROVE VILLAGE	\$4,268.26

WI	CRANDON CITY	\$652.32
WI	CRAWFORD COUNTY	\$4,953.98
WI	CUDAHY CITY	\$3,357.92
WI	CUMBERLAND CITY	\$508.14
WI	DE FOREST VILLAGE	\$2,557.98
WI	DELAVAN TOWN	\$2,771.80
WI	DODGE COUNTY	\$5,925.81
WI	DOOR COUNTY	\$3,180.77
WI	DOUGLAS COUNTY	\$2,466.62
WI	DUNN COUNTY	\$3,999.92
WI	EAST TROY TOWN	\$2,276.99
WI	EAU CLAIRE CITY	\$9,051.67
WI	EDGERTON CITY	\$1,561.45
WI	ELKHORN CITY	\$2,518.47
WI	ELM GROVE VILLAGE	\$814.80
WI	FALL RIVER VILLAGE	\$2,244.40
WI	FENNIMORE CITY	\$475.55
WI	FITCHBURG CITY	\$7,259.11
WI	FOND DU LAC CITY	\$11,686.18
WI	FORT ATKINSON CITY	\$2,454.28
WI	FOX POINT VILLAGE	\$2,098.73
WI	FRANKLIN CITY	\$3,950.54
WI	GENOA CITY VILLAGE	\$893.75
WI	GLENDALE CITY	\$3,599.93
WI	GRAFTON VILLAGE	\$2,692.79
WI	GRAND CHUTE TOWN	\$2,736.24
WI	GRANT COUNTY	\$3,733.26
WI	GREEN COUNTY	\$3,199.94
WI	GREENFIELD CITY	\$9,777.58
WI	HALES CORNERS VILLAGE	\$2,037.00
WI	HAMMOND VILLAGE	\$469.13
WI	HARTFORD CITY	\$656.78
WI	HARTLAND VILLAGE	\$1,185.17
WI	HAYWARD CITY	\$2,222.18
WI	HILLSBORO CITY	\$981.71
WI	HOBART-LAWRENCE TOWNSHIP	\$3,991.03
WI	INDEPENDENCE CITY	\$1,629.60
WI	IOWA COUNTY	\$2,765.38
WI	JACKSON VILLAGE	\$1,678.98
WI	JANESVILLE CITY	\$9,777.58
WI	JEFFERSON COUNTY	\$9,844.08
WI	KENOSHA CITY	\$25,175.19
WI	KEWAUNEE CITY	\$509.37
WI	KIEL CITY	\$5,451.74
WI	KRONEWETTER TOWN	\$1,135.78
WI	LA CROSSE CITY	\$8,888.71
WI	LADYSMITH CITY	\$845.32
WI	LAKE DELTON VILLAGE	\$3,555.49
WI	LAKE GENEVA CITY	\$5,896.18

WI	LAKE HALLIE VILLAGE	\$474.07
WI	LAKE MILLS CITY	\$2,469.09
WI	LANCASTER CITY	\$948.13
WI	LANGLADE COUNTY	\$3,471.98
WI	LINCOLN COUNTY	\$4,701.14
WI	LITTLE CHUTE VILLAGE	\$3,703.63
WI	MANAWA CITY	\$444.44
WI	MANITOWOC CITY	\$6,063.09
WI	MANITOWOC COUNTY	\$6,727.77
WI	MARATHON VILLAGE	\$800.48
WI	MARINETTE CITY	\$1,481.46
WI	MARINETTE COUNTY	\$3,555.49
WI	MARSHFIELD CITY	\$8,127.10
WI	MAYVILLE CITY	\$832.09
WI	MCFARLAND VILLAGE	\$1,975.27
WI	MEDFORD CITY	\$81.31
WI	MELROSE VILLAGE	\$400.00
WI	MENASHA CITY	\$4,007.33
WI	MENOMONEE FALLS VILLAGE	\$4,111.03
WI	MENOMONIE CITY	\$4,447.07
WI	MEQUON CITY	\$6,147.61
WI	MERRILL CITY	\$1,220.23
WI	MIDDLETON CITY	\$2,454.28
WI	MILTON CITY	\$1,143.33
WI	MINOCQUA TOWN	\$1,135.78
WI	MISHICOT VILLAGE	\$367.62
WI	MONDOVI CITY	\$880.96
WI	MONONA CITY	\$4,444.36
WI	MONROE CITY	\$4,449.30
WI	MONROE COUNTY	\$8,309.46
WI	MOUNT PLEASANT TOWN	\$7,508.27
WI	MUSKEGO CITY	\$1,613.30
WI	MENOMINEE INDIAN TRIBE OF WISCONSIN	\$3,131.22
WI	NEW BERLIN CITY	\$11,061.50
WI	NEW GLARUS VILLAGE	\$2,647.85
WI	NEW LONDON CITY	\$3,167.87
WI	NEW RICHMOND CITY	\$2,716.00
WI	NEWBURG VILLAGE	\$1,083.41
WI	NORTH FOND DU LAC VILLAGE	\$1,778.73
WI	OCONOMOWOC CITY	\$2,222.15
WI	OCONTO CITY	\$1,283.93
WI	OCONTO COUNTY	\$1,876.51
WI	OMRO CITY	\$2,261.69
WI	ONALASKA CITY	\$3,170.31
WI	OREGON VILLAGE	\$2,454.28
WI	OSHKOSH CITY	\$11,110.89
WI	OZAUKEE COUNTY	\$4,782.03
WI	PALMYRA VILLAGE	\$859.24
WI	PARK FALLS CITY	\$1,777.67

WI	PIERCE COUNTY	\$5,267.65
WI	PLATTEVILLE CITY	\$3,861.65
WI	PLOVER VILLAGE	\$3,812.27
WI	PLYMOUTH CITY	\$2,345.64
WI	POLK COUNTY	\$2,607.36
WI	PORTAGE CITY	\$641.97
WI	PORTAGE COUNTY	\$3,990.05
WI	PRAIRIE DU CHIEN CITY	\$4,404.85
WI	PRICE COUNTY	\$2,229.59
WI	RACINE CITY	\$39,001.66
WI	RANDOLPH VILLAGE	\$444.44
WI	REDGRANITE VILLAGE	\$1,333.31
WI	REEDSBURG CITY	\$3,283.89
WI	RHINELANDER CITY	\$1,333.24
WI	RICE LAKE CITY	\$2,185.29
WI	RICHLAND CENTER CITY	\$1,472.57
WI	RIPON CITY	\$2,396.50
WI	RIVER FALLS CITY	\$2,196.50
WI	RIVER HILLS VILLAGE	\$2,666.62
WI	ROME TOWN	\$1,345.65
WI	ROTHSCHILD VILLAGE	\$6,343.58
WI	RUSK COUNTY	\$1,639.48
WI	SAUK COUNTY	\$5,399.40
WI	SAUKVILLE VILLAGE	\$1,999.96
WI	SAWYER COUNTY	\$2,569.83
WI	SHARON VILLAGE	\$538.73
WI	SHAWANO COUNTY	\$3,111.05
WI	SHEBOYGAN FALLS CITY	\$1,762.81
WI	SHOREWOOD VILLAGE	\$2,370.33
WI	SLINGER VILLAGE	\$1,851.82
WI	SOUTH MILWAUKEE CITY	\$1,604.91
WI	SPARTA CITY	\$2,666.62
WI	SPENCER VILLAGE	\$2,950.44
WI	ST CROIX COUNTY	\$15,983.87
WI	ST FRANCIS CITY	\$2,920.93
WI	STANLEY CITY	\$3,999.92
WI	STEVENS POINT CITY	\$6,270.49
WI	STURGEON BAY CITY	\$2,666.62
WI	ST. CROIX FALLS CITY	\$1,058.65
WI	SUMMIT VILLAGE	\$2,078.97
WI	TAYLOR COUNTY	\$2,123.42
WI	THIENVILLE VILLAGE	\$1,530.84
WI	THORP CITY	\$995.05
WI	TOMAH CITY	\$2,204.90
WI	TOMAHAWK CITY	\$1,214.79
WI	TREMPEALEAU COUNTY	\$2,454.28
WI	TURTLE LAKE VILLAGE	\$592.58
WI	TWIN LAKES VILLAGE	\$3,456.72
WI	VERNON COUNTY	\$9,086.24

WI	VERONA CITY	\$2,632.05
WI	VILLAGE OF LINDEN	\$580.73
WI	WALWORTH VILLAGE	\$1,333.31
WI	WATERFORD TOWN	\$2,143.20
WI	WATERTOWN CITY	\$2,098.73
WI	WAUKESHA CITY	\$11,950.37
WI	WAUNAKEE VILLAGE	\$2,945.13
WI	WAUPACA COUNTY	\$3,855.74
WI	WAUSAU CITY	\$14,974.02
WI	WAUSHARA COUNTY	\$2,617.23
WI	WAUWATOSA CITY	\$14,691.06
WI	WEST ALLIS CITY	\$10,358.31
WI	WEST BEND CITY	\$4,888.79
WI	WEST MILWAUKEE VILLAGE	\$2,320.94
WI	WEST SALEM VILLAGE	\$647.40
WI	WHITEFISH BAY VILLAGE	\$2,190.08
WI	WHITEWATER CITY	\$3,926.84
WI	WILLIAMS BAY VILLAGE	\$888.88
WI	WISCONSIN DELLS CITY	\$5,890.25
WI	WOOD COUNTY	\$6,172.72
	Totals for WI(200 Jurisdictions):	\$733,196.61
WV	BARBOURSVILLE VILLAGE	\$1,627.13
WV	BECKLEY CITY	\$6,296.17
WV	CABELL COUNTY	\$9,876.34
WV	CHAPMANVILLE TOWN	\$1,628.12
WV	CHARLES TOWN CITY	\$3,419.19
WV	CLARKSBURG CITY	\$4,372.75
WV	HANCOCK COUNTY	\$12,444.19
WV	HARDY COUNTY	\$856.78
WV	HARRISON COUNTY	\$10,229.37
WV	HUNTINGTON CITY	\$9,876.34
WV	HURRICANE CITY	\$3,565.36
WV	MARION COUNTY	\$3,659.19
WV	MCDOWELL COUNTY	\$5,717.91
WV	MERCER COUNTY	\$13,273.80
WV	MOOREFIELD TOWN	\$1,696.76
WV	MORGANTOWN CITY	\$3,456.72
WV	PRINCETON CITY	\$1,975.27
WV	RALEIGH COUNTY	\$15,412.03
WV	SOUTH CHARLESTON CITY	\$11,500.30
WV	SPENCER CITY	\$2,949.08
WV	SUMMERSVILLE TOWN	\$6,861.59
WV	WEIRTON CITY	\$7,915.89
WV	WINFIELD TOWN	\$1,167.39
WV	WOOD COUNTY	\$17,625.81
	Totals for WV(24 Jurisdictions):	\$157,403.48
WY	ALBANY COUNTY	\$4,762.38
WY	CAMPBELL COUNTY	\$3,501.17
WY	CHEYENNE CITY	\$17,962.83

WY	CODY CITY	\$2,065.57
WY	CROOK COUNTY	\$1,086.40
WY	EVANSTON CITY	\$3,802.44
WY	GILLETTE CITY	\$11,259.03
WY	GREEN RIVER CITY	\$1,038.58
WY	LARAMIE CITY	\$6,168.81
WY	LINCOLN COUNTY	\$11,619.52
WY	MILLS TOWN	\$3,961.91
WY	NATRONA COUNTY	\$6,938.13
WY	NIOBRARA COUNTY	\$1,996.85
WY	RAWLINS CITY	\$1,580.77
WY	RIVERTON CITY	\$2,929.55
WY	ROCK SPRINGS CITY	\$4,876.70
WY	SHERIDAN CITY	\$3,431.04
WY	SHERIDAN COUNTY	\$7,380.96
WY	SINCLAIR TOWN	\$392.87
WY	SWEETWATER COUNTY	\$13,666.75
WY	TETON COUNTY	\$12,573.57
WY	THERMOPOLIS TOWN	\$1,777.75
WY	UINTA COUNTY	\$7,264.85
WY	WHEATLAND TOWN	\$3,928.81
	Totals for WY(24 Jurisdictions):	\$135,967.24
	Report Totals for (3938 Jurisdictions):	\$23,876,418.00



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Authorize the City Manager to Award an Agreement to Holiday Lights LLC for the Installation and Removal of Tree Lights at the City Hall Complex (Staff Contact: Christian Di Renzo, Public Works Director, 408-586-2602; and Luz Cofresí-Howe, Finance Director, 408-586-3111)
Category:	Consent Calendar-Community Services and Sustainable Infrastructure
Meeting Date:	10/15/2024
Recommendation:	(1) Approve a one-time waiver of the City of Milpitas Municipal Code Municode Section I-2-3.01(c) - Selection of Solicitation Method Procurements; and (2) Authorize the City Manager to award an agreement to Holiday Lights LLC for the installation and removal of tree lights at the City Hall Complex for the 2024 holiday season in an amount not-to-exceed \$78,315.

BACKGROUND:

On September 21, 2018, the City of Milpitas (City) issued an Invitation for Bid (IFB) for Holiday Tree Lights Installation and Removal (IFB No. 2268). The IFB No. 2268 scope of work included the annual installation of City-owned holiday tree lights at City Hall in early November, the removal of the lights by the following January, and storage of the lights. On October 16, 2018, the City Council approved the IFB award to Holiday Lights LLC for a term of five years ending on January 15, 2024, in an initial amount not-to-exceed \$300,000, plus an agreed-upon escalator factor¹ adjusted annually to a maximum of 5.0% on the anniversary date of the contract, for a total of \$335,565.91 expended through the life of the contract.

ANALYSIS:

City of Milpitas Municipal Code (Muni Code) Section I-2-3.06 *Sole Source Procurement* specifically authorizes the Purchasing Agent to determine in writing, after conducting a good faith review of available sources, that only one source exists for the required supplies, material, equipment, or general service, or that there is a compelling reason for using only one source. Per Muni Code, the City where practicable engages in competitive procurement. However, due to the requirements of the request for proposals (RFP) process, which would be utilized for this type of services procurement with an estimated value of more than fifty thousand dollars, there is not sufficient time to complete an RFP by the time these services are needed in November 2024. The City has had a long-term relationship with Holiday Lights LLC who has successfully provided these services to the City since 2018. As such, the Purchasing Agent has determined there is a compelling reason for approving Holiday Lights LLC as the sole source for the installation and removal of holiday tree lights at the City Hall Complex for the 2024 holiday season.

Staff is requesting the City Council approve a one-time waiver to Muni Code Section I-2-3.01(c) - *Selection of Solicitation Method Procurements*, as the City Council may authorize such a waiver under Muni Code Section I-2-3.03(d) - *Procurements where competitive methods are not practicable*, and authorize the City Manager to award an agreement to Holiday Lights LLC for the installation and removal of holiday tree lights at the City Hall Complex for the 2024 holiday season in an amount not-to-exceed \$78,315. Staff are currently working to issue a new IFB for the installation and removal of holiday tree lights as part of a multi-year agreement starting in 2025.

¹ Consumer Price Index (CPI) for All Urban Consumers, Series ID CUURS49BS A0. Not Seasonally Adjusted. San Francisco-Oakland-Hayward, Ca. All Items. Base period 1982-84=100 for the month of August as reported by the Bureau of Labor Statistics of the U.S. Department of Labor. The base index was the August 2018 bi-monthly index, with subsequent price changes based on the index compared to the April 2019 bi-monthly index.

POLICY ALTERNATIVE(S):

Alternative 1: Do not approve the award of an agreement to Holiday Lights LLC and direct staff to complete a competitive procurement process.

Pros: None.

Cons: There is not sufficient to complete a competitive procurement process by the time services are needed in November 2024.

Reason for Not Recommending: Due to the requirements of the competitive procurement process, the City would not have a contractor available for the installation of the holiday tree lights by early November.

FISCAL IMPACT:

The FY 2024-25 Adopted Operating Budget appropriated \$87,241 in the Public Works - Facilities Division budget for these 2024 services, which is sufficient to cover the costs of the contract.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA):

Per the definition provided in the California Environmental Quality Act (CEQA) Guidelines Section 15378, this action does not qualify as a project for the purpose of CEQA as this action has no potential to result in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment.

RECOMMENDATION:

- (1) Approve a one-time waiver of the City of Milpitas Municipal Code Municode Section I-2-3.01(c) - Selection of Solicitation Method Procurements.
- (2) Authorize the City Manager to award an agreement to Holiday Lights LLC for the installation and removal of tree lights at the City Hall Complex for the 2024 holiday season in an amount not-to-exceed \$78,315.

ATTACHMENT(S):

None.



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Receive an Update on the Security Improvements at the McCarthy Ranch Sewer Lift Station (Main Lift) and Determine that the Condition Continues to Constitute an Emergency (Staff Contact: Christian Di Renzo, Public Works Director, 408-586-2602)
Category:	Consent Calendar-Community Services and Sustainable Infrastructure
Meeting Date:	10/15/2024
Recommendation:	(1) Receive an update on the security improvements at the McCarthy Ranch Sewer Lift Station; and (2) Determine by a four-fifths vote that the condition continues to constitute an emergency.

BACKGROUND:

Pursuant to Public Contract Code section 22050 and the attached Council Resolution No. 9134, the Director of Public Works, in the case of emergency, may authorize a repair of a public facility and procure the work without giving notice for bids. An emergency is defined as “a sudden, unexpected occurrence that poses a clear and imminent danger, requiring immediate action to prevent or mitigate the loss or impairment of life, health, property, or essential public services.” Additionally, State law requires the Public Works Director, as the City official with delegated authority to take emergency action, to report any emergency authorization and the reason(s) for the authorization to the City Council not later than seven days after the action, or at its next regularly scheduled meeting if that meeting will occur not later than 14 days after the action. Further, the Public Works Director is required to report why the emergency would not permit a delay resulting from a competitive solicitation for bids and the City Council is required to review the emergency action at every regularly scheduled meeting thereafter until the emergency repair is completed. The City Council shall continue to review the emergency action at every regularly scheduled meeting thereafter until the action is terminated. At each review, the City Council shall determine, by a four-fifths vote, whether there is a need to continue the action.

Consistent with applicable State law and Council Resolution, on July 30, 2024, the Public Works Director declared an emergency and authorized the City to contract with Trofholz Technologies and Diamond Fencing to implement various security and access control improvements to the McCarthy Ranch Sewer Lift Station (Main Lift). Further, within the required timeframe the Public Works Director informed the City Council via [Information Memorandum](#) on July 31, 2024, regarding the emergency authorization, the reasons for the authorization, and the cost for repair in a not to exceed amount of \$700,000.

PROJECT/STATUS UPDATE:

The material delivery from Trofholz Technologies, Inc. has arrived. Trofholz Technologies will begin to install security cameras, card readers, and motion sensors at the Main Lift facility on October 10, 2024.

Diamond Fence Co., Inc. will demolish and properly dispose of the existing fence, and install approximately 1,760 linear feet of new, code-compliant fencing using ClearVU reinforced panels topped with ribbon wire, integrated into the current gate structure. Materials have been ordered and the project’s completion is anticipated for late November 2024.

FISCAL IMPACT:

Funding for these repairs is available in the City's Capital Improvement Program (CIP) budget. CIP Project 6124 – Sewer Pump Station Rehabilitation Project will fund the installation of security cameras, card readers, and motion sensors. The funding source of this CIP project is Sewer Infrastructure Fund. The available balance as of 10/07/2024 is \$705,233. CIP 6130 – Main Lift Odor Emission Control Project will fund the removal and replacement of the perimeter fencing. The funding source of this CIP Project are Sewer Infrastructure Fund, and Sewer Treatment Fund. The available balance as of 10/07/2024 is \$586,956.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA):

The emergency repair work is exempt from CEQA, per CEQA Guidelines Section 15301, Existing Facilities and 15302, Replacement or Reconstruction.

RECOMMENDATION:

- (1) Receive an update on the security improvements at the McCarthy Ranch Sewer Lift Station.
- (2) Determine by a four-fifths vote that the condition continues to constitute an emergency.

ATTACHMENT(S):

None.



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Consider a Fee Waiver Request from the Joseph Bettencourt Foundation (Staff Contact: Renee Lorentzen, Recreation and Community Services Director, 408-586-3409)
Category:	Consent Calendar-Community Services and Sustainable Infrastructure
Meeting Date:	10/15/2024
Recommendation:	Approve a fee waiver of \$950 for the Joseph Bettencourt Foundation Annual Halloween Party Fundraiser at the Milpitas Senior Center on October 26, 2024.

BACKGROUND:

On September 27, 2024, staff received a Donation and Fee Waiver/Reduction Policy request from the Joseph Bettencourt Foundation (JBF) for their JBF 2nd Annual Halloween Party on Saturday, October 26, 2024, at the Milpitas Senior Center Community Room. The request is for a \$950 fee waiver for the hourly rental fees.

ANALYSIS:

One Donation and Fee Waiver/Reduction Policy request application was received by the Recreation and Community Services Department. The application request was for one (1) fee waiver.

Fee Waiver Request

JBF submitted the required applications and documentation for the 2nd Annual Halloween Party:

- Indoor Space Rental Application for Milpitas Community Center Auditorium
- City Council Donation and Fee Waiver/Reduction Policy request
- Non-profit status letter

JBF is requesting that City Council waive eligible fees for the community room hourly rental fees in the amount of \$950. Fees ineligible for waiver include the rental application fee of \$30 and refundable security/damage deposit of \$500. Refundable security/damage deposits are refunded within 30 days of the rental.

Milpitas City Council adopted an updated "City Council Donation and Fee Waiver/Reduction Policy" on June 21, 2022. Per the policy, eligible organizations can request City fees to be waived up to \$1,500 or a donation amount up to \$500 to be granted upon request. Eligible organizations are defined as "a non-profit organization as described by the Internal Revenue Section such as 501(c)(3) or an intergovernmental agency; Non-discriminatory, and non-political in nature." Fee Waiver or Donation requests for events must provide a community benefit within the City of Milpitas proper. Applying organizations must provide proof of non-profit status from the federal Internal Revenue Service or the state Franchise Tax Board.

As required, the JBF has provided a copy of their determination letter from the Internal Revenue Service stating they are a tax-exempt organization. The applicant meets the requirements as outlined in the Council adopted Donation and Fee Waiver/Reduction Policy.

POLICY ALTERNATIVE(S):

Alternative: Do not approve the received fee waiver and donation application as requested.

Pros: The City's General Fund will not incur the costs of the fees waived.

Con: Denial of the request may not allow the non-profit organization to hold their events.

Reason not recommended: This request is consistent with the Council approved Policy.

FISCAL IMPACT:

\$25,000 was approved and included in the FY 2024-25 City budget for City Council's Unallocated Community Promotions with a current balance of \$22,454.73. If these requests are approved by the City Council, then \$21,504.73 would remain in that line item of the current year's budget.

CEQA:

The action is an organizational or administrative activity of the City government that will not result in direct or indirect physical changes in the environment and is not a project pursuant to Cal. Code of Regs., tit. 14, § 15378.

RECOMMENDATION:

Approve a fee waiver of \$950 for the Joseph Bettencourt Foundation Annual Halloween Party Fundraiser at the Milpitas Senior Center on October 26, 2024.

ATTACHMENT(S):

- (a) Joseph Bettencourt Foundation Fee Waiver Application
- (b) Joseph Bettencourt Foundation Internal Revenue Service Letter

City of Milpitas City Council Non-Profit Donation/Fee Waiver Requ... #34

Name of Organization	JOSEPH BETTENCOURT FOUNDATION
Is there a Milpitas Branch or Affiliation?	☒ Yes
Organization Address (as listed on your 501 (c) 3)	United States
Organization Web Site	https://www.josephbettencourtfoundation.org
Organization Contact Name	SONIA MEDINA-ASHBY
Organization Contact Phone	
Organization Contact Email	sonia@josephbettencourtfoundation.org
Request Type	☒ Fee Waiver (up to \$1,500)
Requested Amount (request types cannot be combined or exceed maximum listed amounts)	\$980.00
Description of Use of Funds/Fees to be Waived	Halloween Party Fundraiser
Event Name	JBF 2nd Annual Halloween Party
Event Date(s)	Oct 26, 2024
Event Location (Facility Name and Address)	1000 CHIPMAN DR
Is your Event Open to the Public	Yes
What is you anticipated Event attendance?	100

What is the purpose of the Event?

Fundraising to help support families in need of sports registration fees, uniforms and equipment. We've helped several Milpitas families with football, track and field, baseball, soccer, travel expenses to the Junior Olympics and families from around the Bay Area and Central Valley.

Thank you for your consideration.

Sonia Medina-Ashby
President/Founder
Joseph Bettencourt Foundation

Is your event a Fundraiser Yes

What percentage of your event fundraising proceeds will benefit the Milpitas Community? 60% or more

How will the Milpitas Community Benefit from this Event?

Fundraising to help support families in need of sports registration fees, uniforms and equipment. We've helped several Milpitas families with football, track and field, baseball, soccer, travel expenses to the Junior Olympics and families from around the Bay Area and Central Valley.

How will the City's contribution (if approved) be recognized in event media and publicity?

Public acknowledgment and gratitude.

Upload your Entity Status Letter (Entity Name listed on this application must match the Entity Status Letter Name)

IRS Determination Letter - Joseph Bettencourt Foundation.pdf

Within 60 days after completion of the event for which a donation was received or a fee waiver was granted by the City of Milpitas, your organization will provide a report to the Director of Recreation and Community Services to include at minimum: number of participants, copies of all publicity of the event, any benefit to the community, amount of funds raised and an accounting of how the proceeds of the event will be dispersed. Failure to abide by the rules and procedures set forth in the City Council Donation/Fee Waiver Policy will result in the organization being denied for funding and/or fee waiver in the future. Draw your signature into the box below.



Entry Info

Date Created	27 Sep 2024 - 01:50:15 PM
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Date Updated	
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IP Address	73.15.185.204
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Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
P.O. Box 2508
Cincinnati, OH 45201

JOSEPH BETTENCOURT FOUNDATION
C/O SONIA MEDINA-ASHBY

Date:
06/30/2022

Person to contact:
Name: Customer Service
ID number: 31954
Telephone: 877-829-5500

Accounting period ending:
December 31

Public charity status:
170(b)(1)(A)(vi)

Form 990 / 990-EZ / 990-N required:
Yes

Effective date of exemption:
April 07, 2022

Contribution deductibility:
Yes

Addendum applies:
No

DLN:
26053567002022

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Receive a Report on Milpitas HOPE Suicide Prevention Task Force Activities since September 2022 (Staff Contact: Renee Lorentzen, Recreation and Community Services Director, 408-586-3409)
Category:	Consent Calendar-Community Services and Sustainable Infrastructure
Meeting Date:	10/15/2024
Recommendation:	Receive a report on Milpitas HOPE Suicide Prevention Task Force activities since September 2022.

BACKGROUND:

At its June 19, 2018 meeting, the Milpitas City Council established a Suicide Prevention Policy (Policy) and Resolution supporting the greater message that suicides are preventable, and “now” is the opportunity to unite as a community in commitment and action to ensure:

- Suicides are prevented;
- Those living with mental illness receive support services;
- Community-based care and close follow-up are available to people who attempt suicide;
- Resources and trainings regarding suicide-prevention education are available to the broader Milpitas Community.

Following the adoption of the Resolution and Policy, the City staff formed a collaborative community Task Force in September 2018 to support the Policy’s comprehensive goals and objectives and action steps. Now called Milpitas HOPE, the Suicide Prevention Task Force includes both Milpitas residents and representatives from other local agencies committed to preventing suicide and supporting survivors. In addition to Milpitas Recreation and Community Services and the Milpitas Police Department, regular participating agencies include but are not limited to:

- | | |
|--|---|
| <ul style="list-style-type: none">• Cathedral of Faith• Hope for the Unhoused• Milpitas Unified School District• Noreen’s Dance Collaborative• Santa Clara County Behavioral Health Services | <ul style="list-style-type: none">• Santa Clara County Library District• Santa Clara County Veteran Service Office• SHEKconnect• Show Up & Love• Veterans Affairs |
|--|---|

Each September, during Suicide Prevention Month, Milpitas HOPE reviews its progress from the previous year and establishes goals for the coming year. Per Policy, the Task Force provides a report to City Council every two years. The last report to City Council was October 4, 2022.

Milpitas HOPE works on suicide prevention strategies and initiatives in Milpitas. Milpitas HOPE met in person during July, August, and September of 2023. In September 2023, the Task Force moved to bimonthly in-person meetings. Currently, the broader Task Force meets the odd months of the year (e.g., January, March, May, July, September, and November) and the smaller workgroups meet the even months of the year (e.g., February, April, June, August, October, and December).

ANALYSIS:

During FY 2023-2024, Milpitas HOPE focused on the following areas:

- Continuing to increase **marketing/outreach** efforts and cultural diversity among its members of the Task Force.

- Fostering a safe space for **teens and transitional youth**.
- Providing support and resources to the **older adults'** community, including veterans.

Marketing/Outreach

Milpitas HOPE recruited three new members from various organizations: local nonprofits Noreen's Dance Collaborative and SHEKonnnect, and the Santa Clara County Library District (Milpitas Library).

Other highlights in marketing and outreach included providing resource tables on mental health, suicide prevention, and other social services at the local and City events, including a Mental Health Matters event and the City Senior Resource Fair in September 2023, the City Veterans Day Appreciation Luncheon in November 2023, the City summer Veterans Day Appreciation Barbeque in June 2024, Milpitas Unified School District School Resource Fair, and a local Suicide Prevention Care Fair in September 2024. Representatives of HOPE also attended Santa Clara County's Annual Suicide Prevention Conferences in September 2023 and 2024.

In addition, Milpitas HOPE has promoted various workshops on mental health topics, such as stress and anxiety, as well as social services topics that directly affect mental health in the community, such as financial wellness and domestic violence resources. A total of approximately 315 participants attended 22 workshops from FY 2023 to present.

Milpitas HOPE also works through City social media and publicity channels to keep suicide prevention resources in the public eye.

Teens/Transitional Youth

Milpitas HOPE worked diligently to connect with teens and transitional youth community members. In December 2023, Milpitas High School's club, Students Against Period Poverty, assembled and donated 25 feminine hygiene kits for unhoused and underprivileged young women to Milpitas HOPE. These were distributed at the Milpitas Food Pantry.

Workgroup members of HOPE noticed a growing need for positive teen role models to assist peers in coping strategies, building resiliency, and showing compassion. In January 2024, HOPE began planning a student-led peer mentorship program, the Milpitas HOPEfuls. Four students were identified as HOPEful teen ambassadors, and a Meet and Greet was held in June 2024. Further efforts are planned to bolster training for the HOPEfuls and outreach to Milpitas High School, Calaveras Hills High School, and Milpitas Middle College High School.

Older Adults

With the growing population of older adults in Santa Clara County, Milpitas HOPE increased its focus on the active and older adult community of Milpitas. Working in step with Santa Clara County, HOPE utilized the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services (SAMHSA) Toolkit for older adults as a foundation to increase mental health and suicide prevention training for staff at the Barbara Lee Senior Center. The SAMHSA Toolkit also highlights the importance of fostering connections for older adults who are at risk of depression and isolation.

The Veterans Support Group began in February 2023 because of the need to build and grow connections among the older adult and veteran community. The support group is now well-established and ongoing with little need for HOPE's continued involvement. Milpitas HOPE works collaboratively with local nonprofits, Santa Clara County, and other regional cities to provide mental and physical health, financial literacy, and benefits resources to veterans. The Leadership Academy of Santa Clara County, the Palo Alto Veterans Administration, and Alameda County have recognized the City of Milpitas' trailblazing work with veterans, particularly in mental health, suicide prevention, and the Veterans Support Group.

Milpitas HOPE also collaborated with Santa Clara County Behavioral Health Services Department to create the County Older Adults Suicide Prevention Resource Guide. This 23-page booklet is a tangible resource in a large font format which includes information regarding financial support, safe environments, healthy connections, access to care, and additional local services. HOPE members presented and provided resources

on 988 and the Older Adults Suicide Prevention Resource Guide to participants of India Community Center and Terrace Gardens.

Milpitas HOPE's new focus areas for FY 2024-2025 year are:

- Continuing to **increase marketing and outreach** efforts to build awareness and reduce cultural and societal stigma.
- Continuing and growing a peer mentorship program for **teens and transitional youth**.
- Continuing to provide culturally infused mental health and suicide prevention resources to **older adults**, including veterans.

Workgroups have been assigned to each area, and are developing strategies and action items to accomplish in the coming year. The workgroups and staff coordinate closely with Santa Clara County's Suicide Prevention Program and other local agencies to ensure Milpitas' projects tie in with regional suicide prevention efforts.

FISCAL IMPACT:

There is no fiscal impact associated with receiving this report.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA):

By the definition provided in the California Environmental Quality Act (CEQA) Guidelines Section 15378, this action does not qualify as a "project" for the purpose of CEQA.

RECOMMENDATION:

Receive a report on Milpitas HOPE Suicide Prevention Task Force activities since September 2022.

ATTACHMENT(S):

None.



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Accept the FY 2023-24 Commissioners Annual Report for Six (6) Commissions and Approve Six (6) Commission Work Plans for FY 2024-25 (Staff Contact: Renee Lorentzen, Recreation and Community Services Director, 408-586-3409)
Category:	Consent Calendar-Leadership and Support Services
Meeting Date:	10/15/2024
<u>Recommendation:</u>	(1) Accept the FY 2023-24 Commissioners Annual Report; and (2) Approve proposed FY 2024-25 Work Plans for (a) Arts Commission, (b) Library and Education Commission, (c) Parks, Recreation and Cultural Resources Commission, (d) Senior Advisory Commission, (e) Veterans Commission, and (f) Youth Advisory Commission.

BACKGROUND:

The City of Milpitas has 13 Commissions, including the Measure F Oversight Committee, appointed by the Mayor and City Council. On April 16, 2019, the City Council approved the City of Milpitas Standard Commission Bylaws (Bylaws). Per Section 1, titled "Purpose" of the Bylaws, "A Commission serves as an active advisory group to the City Council on a variety of topics as directed by the City Council." Therefore, annually, City Commissions develop and recommend a work plan to outline tasks, goals, and or projects related to their advisory area. Staff work with Commissions to develop their respective workplans and takes them to Council for review and approval.

ANALYSIS:

The Arts Commission, Library and Education Commission, Parks, Recreation and Cultural Resources Commission, Senior Advisory Commission, Veterans Commission and Youth Advisory Commission (Commissions) meet at different frequencies, such as monthly, bi-monthly, or specially designated months as determined by their By-Law addenda. Commissions have prepared FY 2024-25 work plans that may include items from the previous year's plan that were unaccomplished. All Commissions identified work plan items in their FY 2023-24 work plans they would like to carry forward to their FY 2024-25 work plans. Each Commission reviewed tasks from their 2023-24 Work Plans and categorized them as either "Accomplished" or "Carryover." Those tasks are reported in the Commissioners Annual Report Information Memorandum, which is included as an attachment for this item. Carryover tasks in the Annual Report are included in each Commission's proposed 2024-25 Work Plans.

FISCAL IMPACT:

Each Commission is allocated \$1,000 annually by the City Council in the respective adopted budget. These funds are to be used towards City Council approved tasks and projects, and administrative costs related to the Commission. No Commission, except for the Arts Commission, has identified additional funds needed to accomplish their work plan. The Arts Commission work plan includes Public Art projects which are funded by the City of Milpitas Public Art Fund. The Public Art Fund current balance is \$998,702. The Arts Commission will return separately to the City Council for public art project budget approval for those proposed projects.

California Environmental Quality Act (CEQA):

By the definition provided in the California Environmental Quality Act (CEQA) Guidelines Section 15378, this action does not qualify as a "project" for the purpose of CEQA.

RECOMMENDATION:

- (1) Accept the FY 2023-24 Commissioners Annual Report.
- (2) Approve proposed FY 2024-25 Work Plans for:
 - a. Arts Commission
 - b. Library and Education Commission
 - c. Parks, Recreation and Cultural Resources Commission
 - d. Senior Advisory Commission
 - e. Veterans Commission
 - f. Youth Advisory Commission

ATTACHMENT(S):

- (a) FY 2023-24 Commissioners Annual Report
- (b) Arts Commission Work Plan
- (c) Library and Education Commission Work Plan
- (d) Parks, Recreation and Cultural Resources Commission Work Plan
- (e) Senior Advisory Commission Work Plan
- (f) Veterans Commission Work Plan
- (g) Youth Advisory Commission Work Plan



Office of the City Manager

DATE: October 15, 2024

TO: Mayor and Councilmembers

THROUGH: Ned Thomas, City Manager

FROM: Matt Cano, Assistant City Manager
Renee Lorentzen, Director of Recreation and Community Services

SUBJECT: City Commissions Annual Report FY 2024-25

This memo is to update and inform City Council on six (6) individual City Commission annual work plan accomplishments from FY 2023-24, and those tasks and goals that are proposed to carry over to the Commission work plans for FY2024-25.

Background

The City of Milpitas has 12 Commissions, each comprised of seven (7) commissioners and two (2) alternates, except for the Planning Commission which has no alternates, and the Parks, Recreation and Cultural Resources Commission which has nine (9) Commissioners. Per the City of Milpitas Commission Bylaws Section 1, Purpose, "A Commission serves as an active advisory group to the City Council on a variety of topics as directed by the City Council." Annually, City Commissions develop and recommend a work plan to accomplish tasks, goals, and or projects related to their advisory area. Those work plans are reviewed and approved by City Council.

Commissions meet at different frequencies such as monthly, bi-monthly, or specially designated months as determined by their Bylaws. Commissions began meeting and discussing their FY 2024-25 workplans in spring 2024 and have prepared new work plans that include items from the previous year's plan that were unaccomplished. The FY 2024-25 workplans for six (6) Commissions (see listing below) were released on Friday, October 11 in the October 15, 2024 City Council meeting agenda packet.

Below please find six (6) Commissions' accomplishments and proposed carryover items from FY 2023-24 to the FY 2024-25 work plan. The remaining six (6) Commissions will be reporting to City Council by the end of the calendar year.

Accomplishments and Continued Items

Arts Commission

The Arts Commission (AC) was established to advise Council on matters pertaining to the arts in Milpitas, as well as serve as the advisory body for the Public Art Program.

FY 2023-24 Work Plan Item	Accomplished	Carryover	Notes
Assist with outreach and development of Public Art Master Plan		X	Plan in progress.
Assist with ARPA-funded Art Walk event	X		

FY 2023-24 Work Plan Item	Accomplished	Carryover	Notes
Work with staff and consultants to incorporate art placemaking opportunities into Main Street and Milpitas Metro development activities	X		
Work with staff to incorporate art placemaking into selected City events	X		
Conduct Call for Artists for public art park historical markers, jointly with PRCRC (\$90,000)	X		
Select and Commission Artists for public art park historical markers, jointly with PRCRC		X	Selection process still in progress. Expected to be completed November 2024.
Conduct Invitational Call for Dixon Landing Park artwork (\$30,000)	X		
Support Mural Program – Utility Box graffiti abatement projects		X	In process, boxes expected to be painted Spring 2025
Conduct Invitational Call for VTA Overpass		X	On hold due to Contractor Licensing Board issue
Conduct Invitational Call for Artists for City Hall Lobby Public Art Project		X	Currently evaluating possible locations and art typologies
Following conservator evaluation, recommend maintenance schedule for City-owned public art.		X	Conservator evaluation expected to be complete November 2024
Support performing arts in Milpitas.	X		
Support Phantom Art Gallery exhibits.	X		
Revise Milpitas Arts and Culture Grants program to have deadlines for upcoming seasons and take recommendations to City Council for final approval.	X		

FY 2023-24 Work Plan Item	Accomplished	Carryover	Notes
Promote public awareness of Milpitas Arts and Culture Grants to encourage applications for events. Review and recommend grants up to in-kind value of \$10,000.	X		

Library and Education Advisory Commission

The Library Advisory Commission (LAC) makes recommendations to the City Council on matters pertaining to the operation of library services and facilities in Milpitas.

FY 2023-24 Work Plan Item	Accomplished	Carryover	Notes
County Commissions Forum	X		Commissioners attended the County in-person event in February
Essay Contest/Special Projects	X		Youth Essay Writing Contest was held in August for Milpitas youth in grades 4-12. Had participation from 100 youth.
Attend Local Library Conference		X	Anticipated participation by the Commission in FY 2024-25.
National Library Week	X		Promoted program to Milpitas community members.
Summer Reading Program	X		Promoted program to Milpitas community members.
City Events	X		Milpitas Library participated in the Family Campout City Event in June and read books to the youth in attendance as well as tabled at the Pumpkins in the Park event. Commissioners assisted in tabling event.
Service Levels for Growing Populations		X	Will research potential service level needs in response to increases in Milpitas population in recent years.
Library Donor Program	X		Promoted program to community members.

Parks, Recreation and Cultural Resources Commission

The Parks, Recreation, and Cultural Resources Commission (PRCRC) advises the Council on operation and maintenance of recreation, leisure services, and historic preservation activities. The Commission also

advises on acquisition, planning, and development of new and existing parks and facilities. It assists with identifying, protecting, and enhancing structures and other features reflecting special aspects of the City's cultural heritage.

FY 2023-24 Work Plan Item	Accomplished	Carryover	Notes
Park Name History Project - Phase II		X	Sub Committee reviewed and recommendation was brought before council
Park and Recreation Master Plan Review – Ongoing	X	X	
Annual Park/Facility Tour	X	X	Hosted tour in June
Quarterly Reports	X	X	Reviewed multiple PRCS areas
Review Historic Site List	X	X	Continued review
Bicycle & Pedestrian Trails	X	X	Hosted Bike to Wherever Day; had a bike fix date in April; hosted a family ride day
Ongoing Review - CIP	X	X	Was reviewed and recommended to council
Sister Cities	X	X	Continued to review and look for partnering opportunities
Community Gardens	X	X	Provide council with fee updates and awaiting Delano Manong's Garden to open

Senior Advisory Commission

The Senior Advisory Commission (SAC) advises the City Council on matters pertaining to recreation, leisure, and nutrition services for the Senior Citizens of Milpitas.

FY 2023-24 Work Plan Item	Accomplished	Carryover	Notes
During the year, host the Senior Center's annual Open House event and/or Resource Fair	X	X	Hosted Resource Fair in September 2023. Open House will be carried over to FY2024-25 as it has been moved to bi-annually and is tentatively scheduled for late Spring 2025.
Promote the Senior Center Resource Area, various health & wellbeing presentations, and social services-related projects throughout the year, including Milpitas HOPE activities	X		Promoted the Senior Center's Resource Area to current and prospective members.
Support Technology for Seniors program that helps bridge the digital divide and counter social isolation	X		Provided Milpitas' older adult community members with information on how to apply for the Chromebook Loaner Program and continue to do so.
Sponsor Senior Center Events and Activities	X		Promoted and volunteered at various events such as Classic Movies, Camp Golden Classics, the Senior Nutrition Program's quarterly birthday celebrations, annual Summer BBQ, Spring Tea party and more.
Support/Participate in "Age-Friendly" initiatives	X		Continue their efforts to promote various Santa Clara County and national "Age-Friendly" initiatives, such as the Happy Hollow Senior Safari and the Walk to End Alzheimer's. In November 2023, we hosted a Dementia Awareness event, where over 20 more participants became part of Dementia Friends USA, a global movement that is changing the way people think, act, and talk about dementia.

Veterans Commission

The Veterans Commission (VC) consists of honorably discharged U.S. veterans or actively serving members in any branch of the U.S. military.

FY 2023-24 Work Plan Item	Accomplished	Carryover	Notes
Serve as Knowledge base for Veterans/Local Resources and Assistance by hosting a Resource Fair.	X	X	Worked with the Veterans Service Office and a resource fair was held on November 18, 2023.
Assist with planning of veteran based City Sponsored Events	X	X	Commissioners worked with City staff for the Annual Veterans Day and Memorial Day ceremonies.
Annual Veterans Luncheon	X	X	Commissioners worked with city staff and the Annual Veterans Luncheon was held on November 18, 2023
Say Hi to a Hero	X	X	Commissioners visited Sinnott Elementary School on November 6, 2023.
Honoring Milpitas Veterans Memorial		X	Coordinating with Public Works Department
Veteran of the Year	X	X	Commissioners worked to gather nominations for Veteran of the Year. Individual was honored at the Veterans Luncheon on November 18, 2023.
Locating Milpitas Veterans	X	X	Commissioners and staff worked to locate Milpitas Veterans.

Youth Advisory Commission

The Youth Advisory Commission (YAC) was established to advise the Council on matters pertaining to youth and teens in Milpitas.

FY 2023-24 Work Plan Item	Accomplished	Carryover	Notes
Identify events in need of service	X	X	Ongoing
Establish Subcommittees	X	X	Ongoing
Tree Lighting	X		Several commissioners volunteered to assist City staff at the annual Tree Lighting Event on Friday, December 1, 2024.
Charity Coat Drive	X	X	The Charity Coat Drive was a success with five large bags of clothing donated to the Milpitas Food Pantry.
Earth Day – Thrifting Event			The Commission was not able to host the Earth Day Thrifting Event during FY 2023-24. The Commission will host a cultural diversity table at specific City events to educate the community on the significance of the event being celebrated.
Youth-Commission Advocacy	X	X	The Commission was able to successfully promote the mission and goals of the commission through volunteering at City events and hosting several events throughout the school year.
Programming and engagement for teens	X	X	The Commission assisted with several Teen Center events including the Beyond Ramen Teen Cooking Class, Escape Room Meet-Up, and Golfland Meet-Up.
Teen Center promotion	X	X	The Commission promoted many of the Teen Center events and workshops to students at Milpitas High School. They successfully had several events announced in the morning announcements at school.
Basketball Tournament	X		The 3v3 Basketball Tournament was a success, with 7 teams playing throughout the tournament. Going into FY 2024-25, the Commission will host a Volleyball Tournament instead of the Basketball Tournament.

FY 2023-24 Work Plan Item	Accomplished	Carryover	Notes
Spelling Bee	X	X	The Spelling Bee was a huge success in FY 2023-24. The Commission plans to continue to build off the success of the competition with more competitors and a larger competition.
Tree Planting & Climate Change	X		The Commission successfully planted several small shrubs at Selwyn Park for the City's Earth Day Event. This year, the Commission is looking to hold a thrifting event to promote sustainability.
Promote Milpitas Youth Force	X	X	The Milpitas Youth Force had its largest participation to date with 34 students and 10 businesses, thanks in part to the promotion of the Youth Advisory Commission.
Community Service Scholarship	X	X	A total of 12 junior and senior high school applicants applied for the Community Service Scholarship. The Commission looks to continue to offer this scholarship for seniors only at the end of FY 2024-25.

Arts Commission
Work Plan FY 2024-25

The Arts Commission advises the City Council on matters pertaining to the arts in Milpitas, as well as serve as the advisory body for the Public Art Program.

Topic/Advisory Area	Tasks	Required Resources	Goal Deadline
Public Art Master Plan	Assist with outreach and development of Public Art Master Plan	Consultant, Commission, Staff	Ongoing through Spring 2025
Place Making	Work with staff and consultants to incorporate art placemaking opportunities into Main Street and Milpitas Metro development activities	Commission, staff	Ongoing
	Work with staff to incorporate art placemaking into selected City events	Commission, staff	Ongoing
Public Art Installations	Recommend artist for public art park historical markers, jointly with PRCRC (\$100,000)	Commission, Staff	Summer 2024
	Support Mural Program – Utility Box graffiti abatement projects (\$1800 per box)	Commission, Staff	Ongoing
	Recommend artist for VTA Overpass Mural Project (\$30,000)	Commission, Staff	Summer 2024
City Public Art Collection	Following conservator evaluation, recommend maintenance schedule for City-owned public art.	Commission, Staff	Spring 2025
Milpitas Arts	Support performing arts in Milpitas.	Commission, Staff	Ongoing
	Support Phantom Art Gallery exhibits. Review and approve applications.	Commission, Staff	Ongoing
	Promote public awareness of Milpitas Arts and Culture Grants to encourage applications for events. Review and approve up to in-kind value of \$10,000.	Commission, Staff	Ongoing

**Library and Education Advisory Commission
Work Plan FY 2024-25**

The Library and Education Advisory Commission advises Council on matters pertaining to the operation of library services, library education and literacy initiatives and programs, and facilities.

Topic/Advisory Area	Tasks	Required Resources	Goal Deadline
County Commissions Forum	Attend County Commissions Forum and report back	Commission, County Library	February 2025
Essay Contest/Special Projects ** Spring (Arts, Math and/or Poetry focus)	Conduct Annual Youth Essay Contest – arrange judging and awards. Dedicate up to \$2,500 for participant awards Special Projects: coordinate special projects including event preparation, marketing, etc.	Commission, Community Partners, City Staff	Summer/Fall 2025 (Essay Contest) Spring 2025 Special Project
Attend Local Library Conference	Attend local Library Conference to gain continued library knowledge	Commission	April 2025
National Library Week	Promote program citywide via City of Milpitas Youth Programs, Milpitas Senior Center, general public, etc.	Commission, County Library	April 2025
Summer Reading Program	Promote program citywide via City of Milpitas Youth Programs, Milpitas Senior Center, general public, etc.	Commission, County Library, City Staff	May-August 2025
City Events	Attend City Events and promote Literacy and Library Services	Commission, City Staff	FY 2024-25
Service Levels for Growing Populations	Research potential service level needs in response to the increases in Milpitas population in recent years, including assessing needs related to potential library service points.	Commission, County Library, City Staff	FY 2024-25
Library Donor Program	Sustain current Donor Program	Commission, City Staff	FY 2024-25

Parks, Recreation and Cultural Resources Commission
Work Plan FY 2024-2025

Work Plan Goals:

Advise City Council on recreation, park, and historic preservation activities; review and recommend planning and development of new and existing parks and recreation facilities; recommend protecting and enhancing special aspects of the City's heritage

<u>Topic/Advisory Area</u>	<u>Tasks</u>	<u>Required Resources</u>	<u>Deadline</u>
Park Name History Project Phase II	3. Create online webpage (Comm & Dept.)	Commission, Staff, Grants	Ongoing
	4. Cost out physical park markers	Historical Society	
	5. Seek Grants/Identify Funding		
	6. Seek CC approval		
	7. Marker Development & Installation		
Annual Park/Facility Tour	1. Determine theme for tour	Commission , Staff	Annually - June
	2. Confirm location(s)		
	3. Conduct Tour		
Quarterly Reports	1. Receive Quarterly Reports from Recreation	Staff	Quarterly
	Staff on: Community Garden, Program areas		
	Allocations, Recreation, Trends, CIP, Special		
	Events		
Review Historic Site List	1. Review Plan and make updates to goals,	Commission, Staff,	Jun-25
	themes, priorities	County, Historical Society	
	2. Create online component		
	3. Work with Historical Society on Annual Tour		
Bicycle & Pedestrian Trails	1. Family Bike Day Event	Commission, Staff	May-25
	2. Consider City wide bike event		
	3. Bike repair clinic		
Ongoing Review	1. Private Development Projects including	Commission, Staff	Ongoing/Per project
	open space		
	2. Make recommendation on Annual CIP Park		
	Improvement Projects & Priorities		

Parks, Recreation and Cultural Resources Commission
Work Plan FY 2024-2025

Sister Cities		1. Outreach to community groups and schools	Commission, Staff	Ongoing
		2. Maintain existing relationships		
		3. Support current community relationships		
Community Gardens		1. Review Garden Rules & Program	Commission, Staff	Ongoing
		2. Recommend any updates, changes		

**Senior Advisory Commission
Work Plan FY 2024-25**

The Commission advises the City Council on matters pertaining to recreation, leisure, and nutrition services for the Senior Citizens of Milpitas.

Topic/Advisory Area	Tasks	Required Resources	Goal Deadline
During the year, promote and support the Senior Center's annual Open House event and/or Resource Fair	Determine the necessary event components, delegate tasks equitably, and assist staff with marketing and promotion before the event's date.	Commission, Community Partners, City Staff	One month prior to event date
Raise awareness among Milpitas' older adult population about the Senior Center's Resource Area and social services-related projects. Promote various educational, informative, and health and wellness programs and activities to benefit the senior population in Milpitas.	Assist the Social Services Coordinator in overseeing the Resource Area and helping promote its benefits to our members. Assist with the promotion of various social services-type projects such as Milpitas HOPE, Dementia Friends, etc. Assist in promoting various informative, educational, wellness, and lifelong learning opportunities offered at the Senior Center.	Commission, Community Partners, City Staff	Ongoing
Support Technology for Seniors program that helps bridge the digital divide and counter social isolation	Help promote the program and its benefits to Milpitas Seniors.	Commission, Community Partners, City Staff	Ongoing
Sponsor and support Senior Center events and activities	Sponsor and promote: Birthday Celebrations, Themed Dances, Holiday Events, etc. Research and consider various transportation and language translation opportunities to accommodate the broader Milpitas senior adult community.	Commission, City Staff	Ongoing
Support/Participate in "Age-Friendly" Initiatives	Promote and participate in Age-Friendly Initiatives and Santa Clara County Seniors' Agenda activities. Will participate in and support the annual Walk to End Alzheimer's event to raise awareness for the Alzheimer's Association's cause.	Commission, Community Partners, City Staff	Ongoing

**Veterans Commission
Work Plan FY 2024-25**

The Veterans Commission advises the Council on services and programs affecting Milpitas veterans.

Topic/Advisory Area	Tasks	Required Resources	Goal Deadline
Serve as a knowledge base for Veterans. Provide local resources and assistance by hosting a Resource Fair.	Work with the Veterans Service Office on all events that are sponsored/co-sponsored by the Commission. Maintain and update the Veterans webpage for the City, to include items such as policies, burial benefits, shelter, hospitals, programs, resources, and events.	Commission, Staff, and Other Veteran Agencies	Annual/Ongoing
Assist with planning of veteran based City Sponsored Events	Work with City Staff to incorporate items to the Annual Veterans Day and Memorial Day ceremonies.	Commission, Staff	Event Calendar Dates 11/11/24 & 5/26/2025
Annual Veterans Luncheon	Work with City staff to host the Annual Luncheon, and decide on menu, decorations, entertainment, speaker, and fundraising.	Commission, Staff	Summer 2025
Say Hi to a Hero	Work with Milpitas schools and the City of Milpitas Recreation and Community Services after-school programs to teach students on how to properly raise and lower the flag: provide education sessions for elementary-age students; work directly with the Milpitas High School NJROTC on mentorship and involvement with special events.	Commission, MUSD, Staff	Ongoing
Honoring Milpitas Veterans Memorial	Work with City staff to research the implementation of a Memorial brick fundraiser honoring Milpitas Veterans in the form of bricks near the Veterans Plaza Area.	Commission, Staff	
Veteran of the Year	Work with the Milpitas community to nominate veterans for the Veteran of the Year award.	Commission	Annual/Ongoing
Locating/engaging Milpitas Veterans	Work with City staff to provide additional resources for engaging Milpitas Veterans. Work with City staff to create a graphic for the Activity Guide to encourage veterans	Commission, Staff	Ongoing

	to sign up for the Veterans Email List.		
Benefits for Milpitas Veterans	Work with City Staff and the VSO to create a location and time where Veterans can meet with the VSO in Milpitas and receive services.	Commission, Staff, VSO	FY 2024-2025

**Youth Advisory Commission
Work Plan FY 2024-25**

The Youth Advisory Commission advises City Council on matters pertaining to youth and teens in the City of Milpitas.

Topic/Advisory Area	Tasks	Required Resources	Goal Deadline
Advise City Council and City staff on youth and teen issues within the City.	Provide high-level feedback and suggestions regarding youth and teen concerns, areas that need improvement or need to be focused on, and advising City Council on pertinent youth and teen topics.	Commission	Ongoing
Volunteer at City events, Milpitas Teen Center events, and local events within the City of Milpitas	Support events and programs at the Milpitas Teen Center Support City events which includes but are not limited to: • Pumpkins in the Park • Dia De Los Muertos – 5k Run • Milk & Cookies with Santa • Tree Lighting • Lunar New Year	Commission, Community Partners, City Staff	Ongoing
Cultural Diversity Tabling at City events	Table at City events to educate, celebrate, and bring awareness to the cultural relevance of the event. City events include but are not limited to: • Milpitas Fiesta • Dia De Los Muertos • Lunar New Year • Holi Festival	Commission, City Staff	Ongoing
College Workshop	Plan and promote a college workshop in partnership with a community-based organization that prepares high school students to successfully enter college.	Commission, Community Partners, City Staff	November/December 2024

Clothing Drive	Plan and promote a clothing drive asking for gently-used clothes donations from the community. Clothes will be donated to the Milpitas Food Pantry.	Commission, Community Partners, City Staff	December 2024/ January 2025
Youth Spelling Bee Competition	Plan and promote the annual Youth Spelling Bee Competition for elementary school students.	Commission, City Staff	March 2025
Volleyball Tournament	Plan and promote volleyball tournament for middle school and high school students at the Milpitas Sports Center.	Commission, City Staff	May 2025
Promote Milpitas Teen Center	Promote all Milpitas Teen Center activities, workshops, and events throughout the 2024-25 school year.	Commission	Ongoing
Promote Milpitas Youth Force	Promote the Milpitas Youth Force program to high school students.	Commission	January 2025 – April 2025
Youth Advisory Commission Community Service Scholarship	Promote the Youth Advisory Commission Community Service Scholarship. Award three senior high school students a \$500 scholarship for displaying a history of community service beyond any school requirements.	Commission, City Staff	April – June 2025



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Update on Street Sweeping Pilot Project Expansion (Staff Contact: Christian Di Renzo, Public Works Director, 408-586-2602; and Elaine Marshall, Deputy Public Works Director, 408-586-2603)
Category:	Community Services and Sustainable Infrastructure
Meeting Date:	10/15/2024
Recommendation:	(1) Accept the staff presentation on the Street Sweeping Pilot Program, (2) Approve addition of two areas to the Parking Prohibited Street Sweeping Program; and (3) Approve reappropriation of \$300,000 from CIP 3455 Street Sweeping Pilot to CIP 4295 Street Pavement Restriping Program.

BACKGROUND:

The Street Sweeping Pilot Project (CIP #3455) was developed with the goal of achieving cleaner streets, reducing litter impacts to the waterways, and beautifying neighborhoods and approved in the 2019-2024 Capital Improvement Program. Milpitas Sanitation Inc. (MSI) performs street sweeping for the City as part of its solid waste franchise agreement and staff worked closely with MSI, as well as staff in Police, Finance, and Code Enforcement, to develop the pilot program. The pilot began in March 2021 and affects approximately six (6) curb miles, or just over 1.5% of the 350 residential curb miles throughout the City. “No Parking During Street Sweeping” signage was installed in four residential pilot areas to notify residents when to move their vehicles off the street so the street sweeper could fully access the street to thoroughly clean the street, curb, and gutter. In these pilot areas, each side of the street is swept once per month, allowing cars to park on the opposite side, during a specific 2-hour window (10 am-12 pm). This is contrasted with the regular unenforced ongoing street sweeping program, where both sides of residential streets are swept twice per month between 8 am-5 pm on designated street sweeping days.

At the June 14, 2022, City Council meeting, staff provided an update of the Street Sweeping Pilot Program including an analysis of the effectiveness of the program. Highlights included an 82% reduction in the number of parked vehicles over the course of the pilot, and the percentage of street curb accessible by the street sweeper increased from 66% to 94% on average. Additionally, an increased amount of debris and litter was swept by the street sweeper instead of entering the storm drains and waterways. The City Council subsequently directed staff to explore options for expanding the pilot program to other areas of Milpitas, including calculating cost impacts. City Council also established the following criteria for screening of potential expansion areas:

- At least 40% of the street is blocked on street sweeping days during the street sweeping window.
- Area is identified in the City Long-Term Trash Plan as being impacted by trash.
- Presence of visible litter and debris based on On-Land Visual Trash Assessment¹ conducted by staff (at least moderately impacted by trash).
- At least 50% of homes in the neighborhood show interest and support “No Parking” signage and enforcement.
- A minimum of one (1) curb mile required for new neighborhoods to be added to the Street Sweeping Pilot Program for operational efficiency.

¹ On-Land Visual Trash Assessment is a protocol used by regional agencies for evaluating levels of trash and debris on streets and sidewalks in alignment with regional stormwater permit trash load reduction requirements and goals.

Using these criteria, staff worked with MSI to identify areas throughout the City for further screening and assessment. Staff returned to Council on March 7, 2023, to report on results of the expansion area assessments. Of the potential expansion areas analyzed, none were identified in the City Long-Term Trash Plan, many of the streets did not meet the parking impact threshold, and overall, the areas evaluated were found to be virtually free of litter and trash (red areas in map below). However, staff did recommend seven areas that met most of the criteria for further consideration and in which to commence outreach. These areas are shown in yellow and orange on the following map.

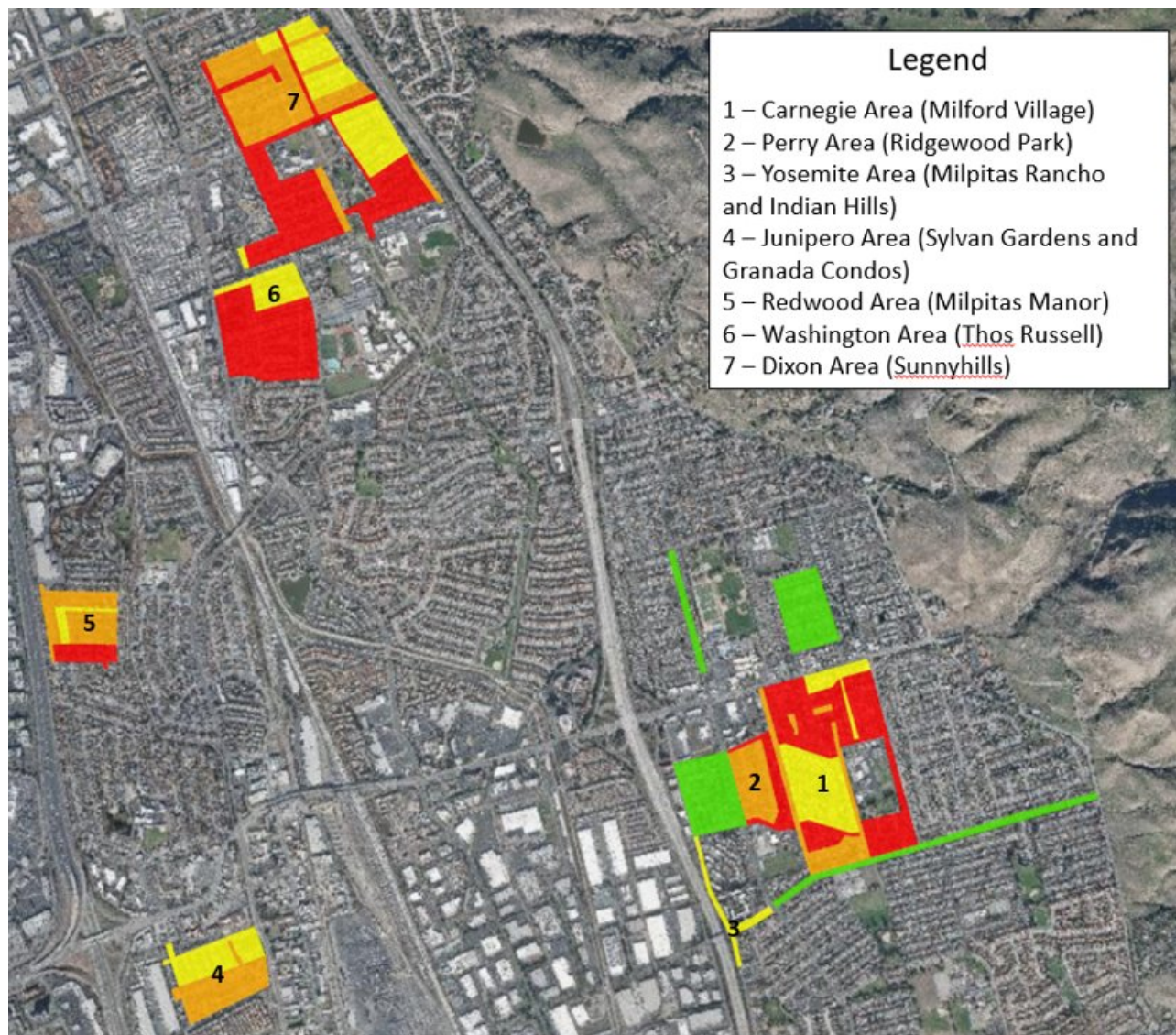


Figure 1: Map of Potential Expansion Areas. In the above map, the coloring signifies the following: Green = Original Pilot Areas, Yellow = Parked Cars Impact More than 40% , Orange = Parked Cars Impact 30 – 39% and Red = Parked Cars Impact Less than 30%.

The remaining criteria to assess adding a street to the Parking Prohibited Street Sweeping Program (recommended change in nomenclature given the transition from a pilot to an ongoing program) considers resident input and requires at least 50% of homes in the neighborhood showing interest and support for street sweeping “No Parking” signage and enforcement. The City Council directed staff to survey residents in the identified areas to gauge if there is neighborhood support for parking prohibited street sweeping, since some residents may prioritize parking convenience over street sweeping effectiveness.

ANALYSIS:

During the past year, staff began outreach efforts to the potential expansion areas which included the use of doorhangers directing residents to an online survey and pre-paid postage survey postcards. Along with the mail survey, staff utilized an Informed Delivery Campaign through the United States Post Office, which enabled

residents to digitally preview their incoming mail including the survey postcard. Of the 701 residences who have signed up for Informed Delivery, the email open rate was 58%. Although the email was opened, only 12 residents (less than 2%) clicked to the survey. There is no data whether they completed the survey using Informed Delivery.

All outreach material was translated into Spanish, Vietnamese, and Chinese. While staff was able to work with a vendor to print and distribute all the doorhangers, unfortunately the process with the USPS was difficult and complicated, taking much longer than anticipated due to the multiple processes needed for approval (from USPS) and time to set up the pre-paid postage account. Consequently, the first round of outreach to approximately 1,900 residences was not completed until December 2023.

Due to the low response rate, staff performed a second round of outreach. In July 2024, both doorhangers and tear-away return surveys were distributed to the expansion areas at the same time.

Survey Results

A total of 507 survey responses were returned, which is a 27% overall response rate. While the response rates fluctuated neighborhood by neighborhood, no neighborhood met the 50% threshold for neighborhood support (i.e., 50% of the neighborhood must respond to, and be in support of, adding street sweeping signage).

Street Sweeping Pilot Areas - Potential Streets and Response Rate			
Locations of Potential Expansion Areas	Response Rate	Percentage of Responses in Support	Percentage of Neighborhood Support
Carnegie South: Ashland Dr, Monmouth Dr, Mercury Ct, Saturn Ct, Jupiter Dr, Jupiter Way, Lawton Dr	25%	56%	14%
Carnegie North: East Calaveras Blvd (between N Temple Dr and N Gadsden Dr), S Gadsden Dr, Jupiter Dr, Lawton Dr, Carnegie Dr *Newly Added	22%	53%	12%
Dempsey: Dempsey Rd, Yosemite Dr	8%	73%	6%
Redwood: Heath St, Maple Ave, Larch St	43%	53%	23%
Dixon North: Murray St, Gosser St, Oliver St, Gross St, Levin St, Manfred St, Buskirk St, Tiny St, Callan St, Autrey St, Mazey St, Arizona Ave	32%	49%	16%
Dixon South: Dixon Rd, Taylor Dr, Matthews Ct, Woodcock Ct, Coelho St, Conway St	28%	45%	13%
Junipero: Junipero Dr, Rio Verde Pl, San Miguel Ct, San Petra Ct, Ethyl Ct, Corning Ave	39%	41%	16%
Washington: Washington Dr, Vargas Ct, Pashote Ct	39%	53%	20%

Figure 2: Chart of response rate percentages and neighborhood support percentages

Next Steps for the Parking Prohibited Street Sweeping Program

The low response rates from the neighborhoods indicates a lack of neighborhood support for the proposed parking prohibited street sweeping program. Even disregarding the response rate, in most of the areas, the responses were closely divided between “yes” and “no”. The only exception is the Dempsey area. While the response rate in this area is particularly low (8%), the received responses came mostly from an adjacent multi-family dwelling and highly in favor of adding street sweeping signs. This area is comprised mainly of multi-family dwellings and, while there are some single-family homes, those homes are in cul-de-sacs, with no homes directly fronting Dempsey Road.

Despite low to no responses in the potential expansion areas, staff recommends adding two areas to the Parking Prohibited Street Sweeping Program – Dempsey Rd near Yosemite Dr (0.37 miles one-way) and East Calaveras Blvd, between N Temple Dr and N Gadsden Dr (0.19 miles one-way). These areas border multi-family dwellings and receive ongoing resident complaints throughout the year regarding litter and the cleanliness of curbs and gutters. Field observations confirmed that parked vehicles do not move for regular street sweeping and are a constant issue. Additionally, both areas are natural extensions of two current street sweeping pilot areas and would minimally impact the street sweeping route as well as the Community Service Officer enforcement schedule.

Additional Street Sweeping Improvements

At the March 2023 City Council meeting, the City Council also identified other concerns with street litter and cleanliness, including lack of street sweeping of medians at gateways throughout Milpitas. In follow-up, staff looked more closely and discovered sweeping around medians was not included in the street sweeping scope in MSI's Franchise Agreement. Staff conducted field assessments and identified some of the median islands most affected by build-up and accumulation of debris, the majority of which are located at entry points into Milpitas. Staff collected data over several weeks utilizing established litter assessment and observation tools to determine the level of impact on these median islands. Using this information, staff met with MSI to review the street sweeping schedule and discuss options as to how to incorporate gateway medians. Through discussion with MSI, it was agreed that MSI would sweep the identified median islands at a minimum frequency of once a month in lieu of sweeping certain commercial streets that were identified as lower priority due to limited debris accumulation. MSI started sweeping these median islands regularly beginning this past March and staff have noticed an improvement in the cleanliness of these areas. Staff will continue to work with Public Works staff, community members, City Council, and MSI to identify opportunities for improving street sweeping effectiveness through all available mechanisms.

Estimated Costs for Expansion Areas

One-Time Costs for New Signs

Assuming that Dempsey Dr and E Calaveras areas are added to the street sweeping areas, No Parking During Street Sweeping signage will need to be installed. Staff estimates these one-time costs to be approximately \$10,000 for the identified stretch of Dempsey Rd and approximately \$6,000 for the stretch of E Calaveras, for a total of \$16,000.

Recommended Budget Reallocation

Based on the costs incurred to date, staff is also recommending the City Council reappropriate \$300,000 from the street sweeping pilot CIP #3455 Pilot Street Sweeping Project to CIP #4295 Street Pavement Restriping Program. This would double the current budget for the Street Pavement Restriping Program which has a backlog of priority projects. Meanwhile staff has released a Request for Proposal for the complete restriping of North and South Milpitas Boulevard, Dixon Landing Boulevard and Dixon Landing Road, and North and South Evans Road. Whether or not all these streets can indeed be restriped will depend on bid costs. A contract award is anticipated in late November 2024.

POLICY ALTERNATIVE(S):

Alternative 1: Keep the Parking Prohibited Street Sweeping Program areas as is without expanding into additional areas.

Pros: Will continue to maintain cleaner streets in the pilot areas and avoid additional program expansion costs.

Cons: Limits parking prohibit street sweeping to just a small portion of the City. Certain areas that are adversely affected by litter will continue to have issues due to vehicles parked on the street during street sweeping days.

Reason for Not Recommending: City Council had previously directed staff to look at expansion opportunities.

FISCAL IMPACT:

CIP #3455 Pilot Street Sweeping project was originally approved in the Fiscal Year 2019-2020 Capital Improvement Program budget in the amount of \$400,000. The City Council also approved an additional \$300,000 of CIP funds in Fiscal Year 2022-2023. To date, approximately \$200,000 has been expended or incurred, leaving a balance of \$500,000. Staff is recommending that City Council reappropriate \$300,000 to CIP #4295 Street Pavement Restriping Program and leave approximately \$200,000 in CIP #3455 to fund the

expansion of the Parking Prohibited Street Sweeping Program to include two additional areas at an estimated cost of \$16,000. The remaining funds would be utilized for any future program area expansion assessment and implementation.

	Amount
Initial Budget (CIP 3455)	\$400,000
Additional Funding Added in FY 22-23	\$300,000
Total CIP Funding	\$700,000
Expenditures and Costs Incurred to Date	(\$200,000)
Estimated Balance	\$500,000
Estimate Costs for signage for the two expansion areas	\$16,000
Retain for Future Expansion Area Assessment and Implementation	\$184,000
Staff Recommends Reallocating to CIP 4295 – Street Pavement Restriping Program	\$300,000

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA):

The project is categorically exempt under Section 15301 of the California Environmental Quality Act guidelines for maintenance of existing facilities.

RECOMMENDATION:

- (1) Accept the staff presentation on the Street Sweeping Pilot Program.
- (2) Approve addition of two areas to the Parking Prohibited Street Sweeping Program.
- (3) Approve reappropriation of \$300,000 from CIP #3455 Street Sweeping Pilot to CIP #4295 Street Pavement Restriping Program.

ATTACHMENT(S):

- (a) February 16, 2021 Street Sweeping Pilot Project Information Memorandum
- (b) March 7, 2023 Street Sweeping Pilot Agenda Report

MEMORANDUM

Public Works Department



DATE: February 16, 2021

TO: Mayor and Council

THROUGH: Steve McHarris, City Manager *Steve McHarris*

FROM: Tony Ndah, Public Works Director

SUBJECT: Update of Street Sweeping Pilot Project

This memorandum provides information about the City's Street Sweeping Pilot Program (Pilot), Capital Improvement Program (CIP #3455). Staff have been coordinating interdepartmentally and with Milpitas Sanitation, Inc. (MSI) on this Pilot, and have conducted public outreach including informational memos, mailers, and presentations to City Commissions and the Council's Transportation Subcommittee. The Pilot will be launched on March 1, 2021 and will run for one (1) year. A summary of actions taken to date to develop the Pilot, is included in the memorandum.

Executive Summary

As part of the 2019 – 2024 Capital Improvement Program, Council approved funding for a Pilot Street Sweeping program to address residents' concerns about neighborhood beautification, as well as reducing litter impacts into nearby waterways. The goal of the Pilot program is to evaluate the effectiveness of street sweeping signage in residential areas, to inform residents of when to move their vehicles off the street so that the street sweeper can access the street all the way to the curb, and maximize the collection of litter and debris.

City staff, with assistance from MSI, identified four (4) areas in the City for the Pilot. The areas were chosen based on a review of data from the City's Trash Load Reduction Plan and based on areas identified by MSI as streets where vehicle parking impacts the ability of the street sweeper to access the curb.

The Pilot is scheduled to start on March 1, 2021 and during the Pilot, parking will be prohibited from 10 am to noon on specific days in each Pilot area. Postcards and door-hangers were mailed out this month to residents with information about the Pilot and new street signs have been installed in the pilot area to notify residents of the street sweeping days. Staff are also developing a website which will include information on the Pilot program, sweeping schedules, and a look-up tool for residents to use to get information on the street sweeping day and time for their area.

The Pilot will run for one (1) year and staff will provide periodic updates to Council on the effectiveness of the Pilot program.

Background:

Street sweeping services are included under the City's solid waste franchise agreement and MSI informs residents about the street sweeping program through monthly ads placed in the Milpitas Post, mailing an annual street sweeping postcard, and providing street sweeping routes and the street sweeping schedule on their website. The goal of this outreach is to inform residents of their street sweeping schedule so they can move their vehicles prior to street sweeping. However, parked vehicles blocking street sweeper access continues to be a problem in certain areas of the City. When vehicles are not moved on street sweeping days and the area is congested by street parking, the street sweeper is not able to access the curb in order to properly clean the street. The Pilot aims to install signage in several targeted residential areas to notify residents of their streets sweeping days and times so that residents can move their vehicles. This in turn will allow for more effective street sweeping and will reduce the amount of litter accumulating on local streets and prevent the debris from entering local creeks and waterways during rain events.

Pilot Update

Staff have been coordinating with various departments and MSI to develop the Pilot. The major Pilot development tasks that have been completed to date include:

- Benchmarking other city street sweeping programs
- Identification of pilot areas
- Developing a Pilot Street Sweeping Schedule
- Evaluation of enforcement and citation authority
- Fabrication and deployment of signage
- Outreach to residents

Program Benchmarking

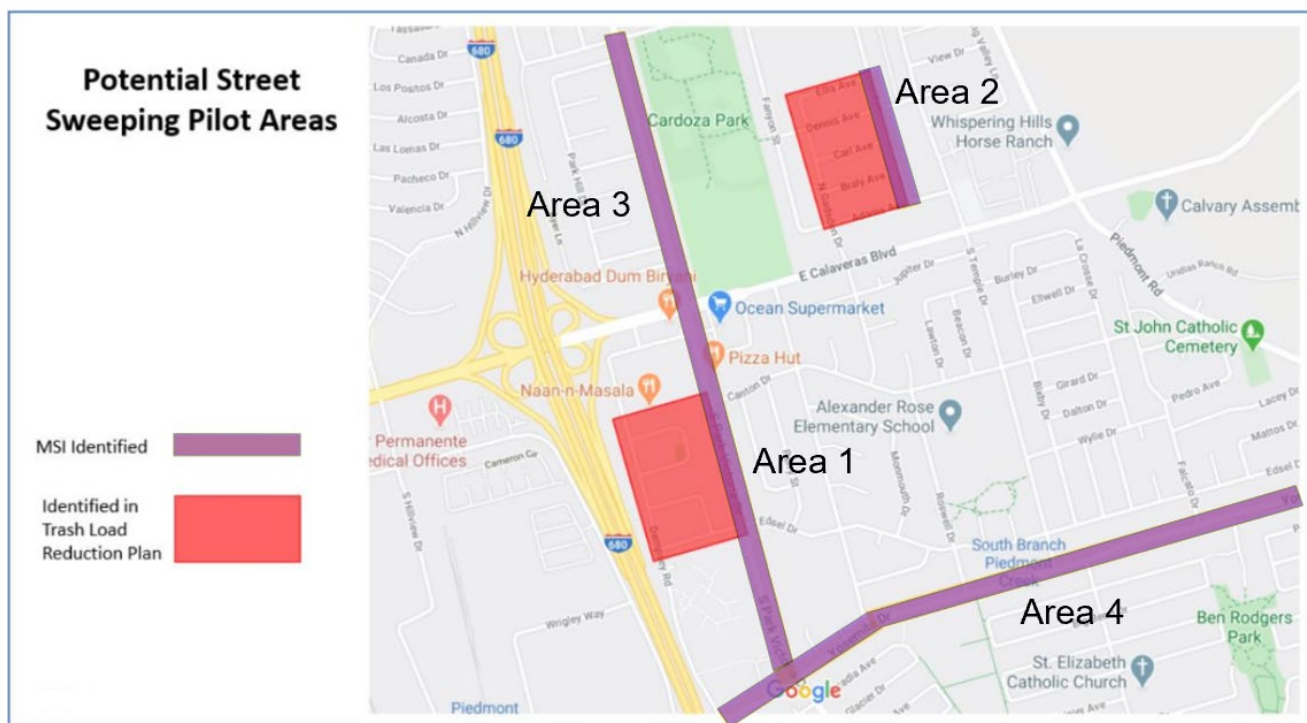
Staff have benchmarked the street sweeping programs of neighboring jurisdictions throughout the Bay Area. Factors that staff examined included: the type of street sweeping signage used (temporary or permanent), the entity performing the street sweeping (in-house, consultant, hauler), strategy for providing parking during street sweeping, enforcement authority, entity, and process, and citation amount. Specifically, two cities emerged with robust residential street sweeping programs – Union City and Hayward.

Pilot Area Identification

Staff evaluated a variety of factors in order to identify Pilot areas. These included:

- areas identified in the City's Trash Load Reduction Plan as areas with litter issues that could benefit from an enhanced street sweeping,
- areas identified by MSI where parking impacts the ability of the street sweeper to access the curb,
- make-up of the neighborhood (whether single-family or multi-family),
- street type, and
- geographic location.

As a result, staff identified four areas to be included in the Pilot program shown on the map below:



- **Area 1** – this area neighbors Interstate 680 and is encompassed by Dempsey Rd, Edsel Dr, South Park Victoria Dr, and Selwyn Dr. The two main streets in the pilot are Selwyn Dr and Shirley Dr. Although South Park Victoria is composed of single-family homes, the majority of this area contains multi-family dwellings. Of the four areas, Area 1 has the most congested parking and litter/debris.
- **Area 2** – this area sits to the east of Cardoza Park and is contained by Ellis Ave, Gadsden Dr, Adams Ave, and Lynn Ave. Streets running within the boundaries include Dennis Ave, Carl Ave, and Braly Ave. Although Lynn Ave and Adams Ave have multi-family dwellings on one side of the street and single-family homes on the other side of the street, every other street in this area contains only single-family homes.
- **Area 3** – this area runs along Park Victoria Dr, a wide street, from Yosemite Dr to Kennedy Dr. Due to the presence of commercial areas from Yosemite Dr to Ayer St, the focus for this pilot will be Ayer St to Kennedy Dr, since this length is comprised of residential/single-family homes.
- **Area 4** – this area is on Yosemite Dr, from Piedmont Rd to South Park Victoria Dr. This area is mostly single-family homes and contains a small stretch where Merryhill School is located.

Pilot Street Sweeping Schedule

Staff has coordinated with MSI to develop the street sweeping schedule for the Pilot. As the entity performing the street sweeping, MSI has insight into program logistics, scheduling, outreach, and metrics and evaluation. Staff has discussed options with MSI to ensure that the pilot locations are able to be addressed with no, or little, disruption to the existing established street sweeping schedules. As a result, the Pilot program will employ a “split street” cleaning schedule, meaning that only one side of the street will have prohibited parking during the street sweeping window in order to allow cars to be parked on the other side. Typical residential areas are swept every two weeks, while in the pilot areas, one side of the street will have a thorough sweeping once a month. During this Pilot, parking will be prohibited from 10AM to Noon on specified days in each Pilot area.

Staff have mapped out signage locations and associated street sweeping schedules in all four pilot areas. Signs have been fabricated and Staff anticipates sign installation to be completed by mid-February.

Enforcement

Staff has identified that the City’s Municipal Code allows for street sweeping enforcement. *Milpitas Municipal Code Section V-100-12.11 - Streets Under Construction, Being Cleaned or Used for Movement of Equipment* prohibits parking a vehicle on a street or portion of a street when the street is being cleaned with authorized signage is in place. The City’s Master Fee Schedule also includes a citation amount for violations of this section. However, the City of Milpitas currently has no street sweeping signage to notify the public of street sweeping restrictions and, therefore, has not routinely used or enforced this section for street sweeping. A key component of the Pilot is the placement of new authorized signage with street cleaning information in Pilot implementation areas.

The Police Department will be assisting with this Pilot and will patrol the areas and issue warning notices to vehicles that remain parked during signed street sweeping periods. During this pilot, staff will be using signage, outreach, and warning citations to encourage vehicles to be moved during street sweeping.

Pilot Outreach

Outreach in the form of postcards and door-hangers have been developed in multiple languages and are being sent out to residents in the Pilot areas this month. Staff are also developing a website which will include information on the Pilot, schedule, and a tool to look-up whether or not a home is in the Pilot area and if so, what the street cleaning day and time will be. The website will also include a link for non-Pilot residents to check their regular street sweeping schedule. Because this Pilot is limited to specific areas in Milpitas, staff is not recommending use of social media at this time in order to prevent confusion among households not included in the Pilot areas.

Staff has presented this information on the development of this Pilot to the Energy and Environmental Sustainability Commission, the Community Advisory Commission, and the City Council’s Transportation Subcommittee, in order to provide a status update on the project as well as to gain feedback and input on Pilot program design and proposed implementation.

Next Steps

Once the Street Sweeping Pilot Program is implemented, staff will begin evaluating the program on an ongoing basis, through a set of evaluation metrics which include: number of curb miles swept, volume/tonnage of material collected, number of parking warnings issued, percentage of the street blocked by vehicles, and visual audits/assessments of street cleanliness.

It should be noted that staff is sensitive to the effects of the COVID-19 pandemic and the County's shelter-in-place orders and recognizes that there may be more vehicles parked on streets currently than in pre-COVID times. As a result, the focus of the Street Sweeping Pilot will be enforcement through education and warnings, as opposed to through citations. The goal of the pilot is to provide curb access to the street sweeper so that there is effective street sweeping once parked vehicles are moved. Citations and penalties will be enforced, only if necessary.

The Street Sweeping Pilot project will be a year-long endeavor, in order to evaluate all four seasons. The Pilot is slated to start March 1, 2021 with periodic reports to the various Commissions, Transportation Subcommittee, and City Council.



ATTACHMENT B

Item # 17.

CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Update on Street Sweeping Pilot Project Expansion (CIP #3455) (Staff Contact: Elaine Marshall, Deputy Public Works Director, (408) 586-2603)
Category:	Community Services and Sustainable Infrastructure
Meeting Date:	3/7/2023
	<u>Recommendation:</u> Receive a presentation on the options for expanding the Pilot Street Sweeping Program and support staff's recommendation to perform additional survey work and return to the Mayor and City Council to discuss next steps following completion of the surveys.

BACKGROUND:

The City of Milpitas has an exclusive franchise agreement with Milpitas Sanitation, Inc. (MSI) for solid waste and recycling services including street sweeping. Streets are swept in residential areas twice per month between 8am-5pm on designated street sweeping days. In commercial areas, streets are swept weekly between midnight and 8am.

The Street Sweeping Pilot Project (CIP #3455) (Pilot) was approved as part of the 2019-2024 Capital Improvement Program. The goal of the Pilot was to assess the cost effectiveness of Parking Enforced Street Sweeping. The Pilot was developed in 2020-2021 with the goal of facilitating cleaner streets, reducing litter impacts to the waterways, and beautifying neighborhoods and implemented in four pilot residential areas. In order to achieve these goals, "No Parking" During Street Sweeping Signage was installed in the four pilot areas to notify residents of a specific 2-hour timeframe of when to move their vehicles off the street so that the street sweeper can fully access the street to be able to fully clean and remove debris and litter. In these Pilot areas, streets are split and each side is swept once a month, during a specific 2-hour window (10am-12pm), allowing residents to move their vehicles to the other side of the street that is not swept.

Factors taken into consideration when determining the four Pilot areas included: alignment with the City's Trash Load Reduction Plan to pinpoint areas that are highly impacted by litter, MSI's identification of street sweeping issue spots, Public Works Streets Division staff identification of streets with parking and litter impacts, and visual trash assessments based on the Santa Clara Valley Urban Runoff Pollution Prevention Program (SCVURPPP) "on-land visual trash assessments" protocol.

In March 2021, the City implemented the one-year Street Sweeping Pilot Program by installing "No Parking" signage in the Pilot areas, which comprise of approximately six curb miles, or just over 1.5% of the 350 residential curb miles in the City.

At the June 14, 2022 City Council meeting, staff provided an update of the Pilot including an analysis of the effectiveness of the program. Highlights include:

- 82% reduction in the number of parked vehicles over the course of the pilot
- 28% increase in the percentage of street curb accessible by the street sweeper (from 66% to 94%)
- Increase in the amount of debris and litter being swept by the street sweeper instead of entering the storm drains and waterways

Despite the Pilot's effectiveness, staff identified ongoing challenges including the remaining number of parked vehicles that continue to block street sweeper access and the City's limited resources to continue to conduct parking enforcement in the ongoing areas as well as potential expanded areas. The City Council accepted the

presentation and directed to staff to explore options for expanding the Pilot to other areas of Milpitas including cost impact.

ANALYSIS:

Recognizing that expanding Parking Enforced Street Sweeping citywide is cost prohibitive, the City Council approved several criteria to ensure that the expanded program would maximize cost effectiveness. The expanded areas would need to meet the following criteria:

- At least 40% of the street is blocked on street sweeping days during the street sweeping window
- Area is identified in the City's Long-Term Trash Plan as being impacted by trash
- Visible litter and debris on street based on On-Land Visual Trash Assessment conducted by staff (at least moderately impacted by trash)
- At least 50% of homes in the neighborhood show interest and support "No Parking" signage and enforcement
- Minimum of one curb mile required for new neighborhoods to be added to the Street Sweeping Pilot Program for operational efficiency

MSI provided City staff with a list of streets to be evaluated for potential expansion of the Pilot based on their operational experience and familiarity with areas with high parking impact on street sweeping day. Additionally, Solid Waste staff met with the Public Works Streets team to further identify areas to be included in the evaluation, reviewed resident requests, and reviewed areas with historic street sweeping complaints.

Based on the input received from MSI, City staff, and residents, approximately 31 curb miles appear to meet one or more of the above criteria and were analyzed by Solid Waste staff. This represents approximately 9% of the residential streets in the City. Although the pilot areas were mainly in the eastern part of Milpitas, the residential neighborhoods evaluated were spread throughout the city, and included north, west, and southwest Milpitas. While most of these neighborhoods were areas with predominantly single-family homes, there were small clusters of areas with multi-family units. Additionally, some areas also surrounded schools and/or parks. Neighborhoods reviewed include: Ridgewood Park (Perry), Milford Village (Carnegie), Sunnyhills (Dixon Landing), Sylvan Gardens and Granada Condos (Junipero), Milpitas Manor (Redwood), Milpitas Rancho and Indian Hills (Yosemite), and Thos Russell (Washington). Solid Waste staff collected data in the potential expansion areas for a month, concentrating on parking impacts and visual trash assessments. In that month, staff were in each area twice during street sweeping. Additionally, staff captured street and neighborhood characteristics, such as curb length along the street and housing type.

The areas reviewed and results are shown in Figure 1, followed by more detailed discussion of the evaluation results.

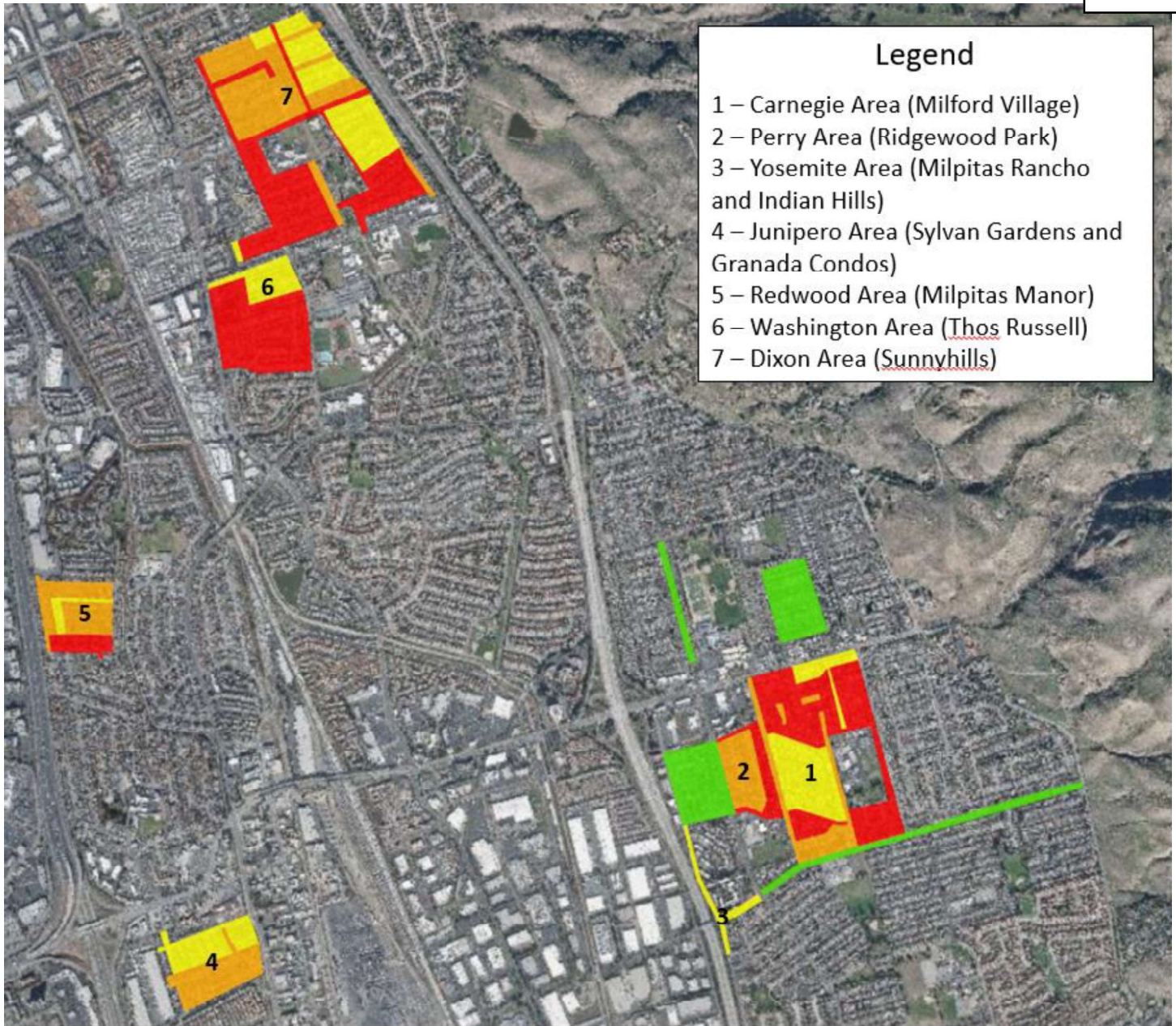


Figure 1: Green areas are where the current Street Sweeping Pilot is operating. Potential expansion areas are yellow (meets criteria) and orange (borderline), as identified and analyzed by staff. Red areas are where the streets do not meet expansion criteria.

Evaluation and Data Review

Parking Impact

Focusing specifically on whether at least 40% of the street is impacted by parking during street sweeping days, Figure 2 shows the number of streets evaluated in each area that met the parking impact threshold, are borderline, or do not meet the threshold.

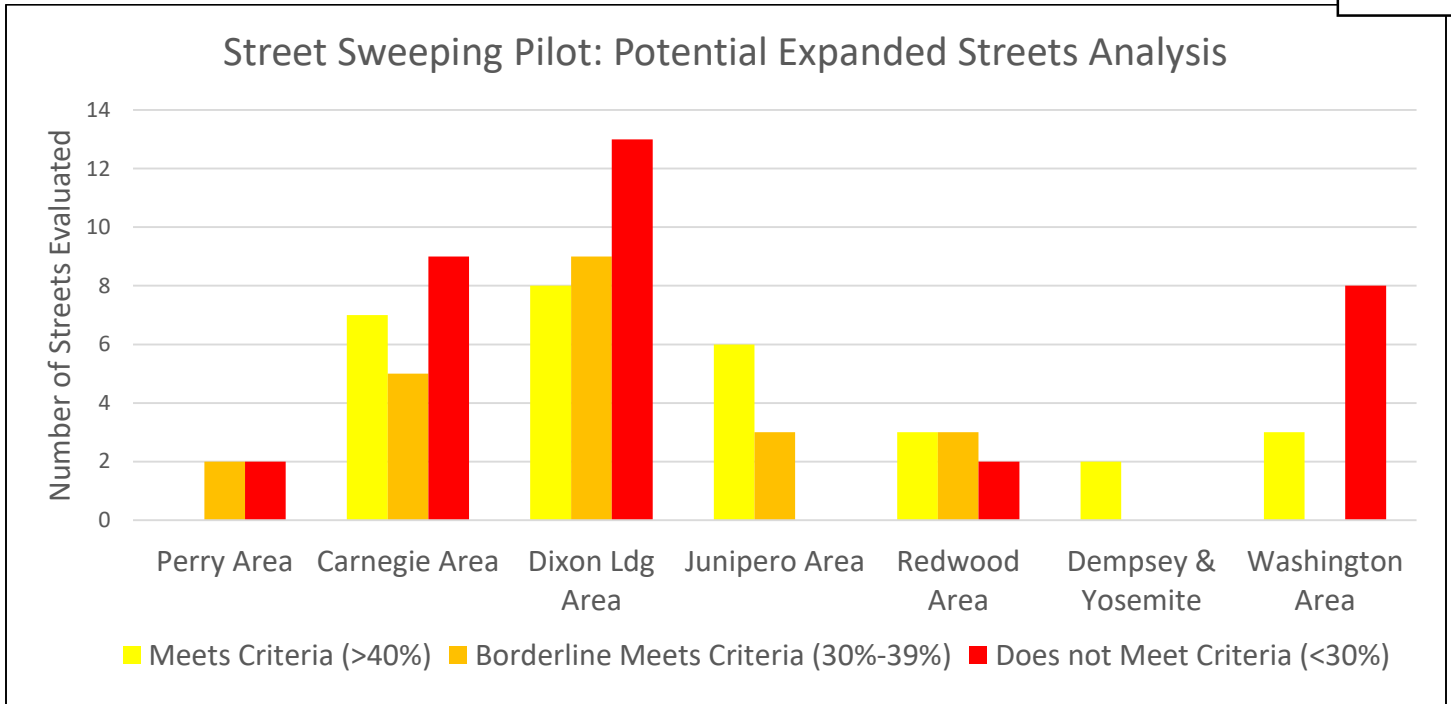


Figure 2: Streets analysis of potential expansion areas

Presence of Litter

Of the potential expansion areas analyzed, none were identified in the City's Long-Term Trash Plan, as these areas are mostly cleaner, residential areas. Additionally, while there were some small pockets along certain streets with very little litter and debris, overall, the areas evaluated were found to be free of litter and trash. The one exception is the Yosemite Dr and Dempsey Rd intersection, where either a few pieces of trash were easily observed and/or small clumps of litter were visible. This area also receives frequent resident complaints regarding street sweeping and proves to be difficult, in part, because only one side of Dempsey Rd is available for street parking and there are several large multi-family complexes nearby.

Operation Efficiency

Additionally, staff evaluated streets and the surrounding neighborhood and considered routing efficiencies and whether to include/not include specific streets based on operational logistics. For example, in order to maximize logistical efficiency, a minimum of one curb mile should be required for new neighborhoods to be added to the street sweeping pilot program or some additional streets were included as due to routing.

The current Pilot is in four areas, and streets are swept on either the 1st or 3rd Fridays and the 2nd or 4th Mondays of each month in those areas (each side of the street is only swept once per month to allow for cars to park on the other side). Streets in the potential expansion areas fall on these days of the week as well as new street sweeping days. In order to minimize operational costs, MSI would continue to use its backup street sweeper for any additional areas. This eliminates the need for large capital investment of purchasing a new street sweeper and additional driver. This limits new street sweeping expansion areas to no more than seven miles per day.

Areas Meeting Expansion Criteria

Based on parking impacts alone, of the 31.66 curb miles evaluated (85 streets), approximately 48% of the areas did not meet the threshold. Overall results are summarized in the table below:

Findings	Curb Miles
Meets the 40% parking impact threshold	7.81 curb miles (29 streets)
Within threshold borderline - 30% - 39% parking impact	8.59 curb miles (22 streets)
Does not meet threshold – below 30% parking impact	15.26 curb miles (34 streets)

Neighborhood Support

Staff has analyzed all Council approved criteria except for amount of neighborhood support for the program. This remaining criteria takes into account resident input and requires at least 50% of homes in the neighborhood showing interest and support for street sweeping “No Parking” signage and enforcement, and is similar to the street sweeping signage process in the City of San Jose and the City of Alameda. In San Jose, “No Parking” street sweeping signage is requested by residents, neighborhood groups, or Councilmembers. While there is not a formal petition, San Jose staff keeps a list of locations that are requested or that staff recommends. Once funding becomes available, staff reviews all of the locations and submits a list of areas to City Council Office staff who reaches out to the community. Council staff then provides recommended areas based on community feedback, and staff compiles a final list for installation. In Alameda, requests to install “No Parking” street sweeping signage must come from a resident, business, or property owner. Due to the neighborhood impact of the signage, Alameda requires a petition that is signed by at least 50% of the dwelling units on the requested block. Staff analysis does not begin unless the petition is signed by at least 50%.

In order to determine whether a street/neighborhood prioritizes street sweeping or unrestricted parking, staff could conduct outreach in the yellow potential expansion areas to gauge support for No Parking During Street Sweeping signage. The outreach could include sending postcards and doorhangers explaining the Parking Enforced Street Sweeping program with a return survey postcard to express interest and support. Staff would tally the responses to determine if the 50% support criteria is met. Staff would also reach out to neighborhood leaders in the area. The initial timing of this outreach is expected to take approximately four months and is outlined below.

Proposed Outreach Activities and Timeline	
Months 1 & 2	• Design Outreach Postcards/Doorhangers with return survey • Translate Outreach • Update Street Sweeping Pilot Website
Month 3	• Postcards/Doorhanger Printing and Distribution • Contact Neighborhood Leaders in Potential Expansion Areas
Month 4	• 10 Days for Responses • Analyze Responses

An additional round of outreach could be conducted if initial response is low.

Cost and Resource Analysis

CIP #3455 was approved for \$400,000, with an additional \$300,000 of CIP funds added in 2022. As of the end of 2022 (12/31/22), Street Sweeping Pilot costs are approximately \$146,000, with a remaining available budget of \$554,000 to continue the pilot areas and to expand to additional areas.

Expanding the Street Sweeping Pilot would require both one-time funding and on-going funding:

One-time costs for expansion outreach	Outreach and Education to potential areas to gauge community support
One-time costs	Staff evaluation and administration of new areas; Fabrication and installation of new No Parking Signage; Outreach and Education to Expanded Areas
On-going costs	Community Service Officers for ongoing parking enforcement; MSI Street Sweeping costs using back-up street sweeper

Estimated Costs

One Time Costs

Based on the evaluation conducted by staff, if the community supported expanded the Pilot to all the additional areas meeting the parking criteria, total estimated costs for new signage is \$116,000. Up to an additional \$30,000 would be needed for staff administration and outreach and education for the expanded areas. Total estimated one-time costs, not to exceed \$146,000, is available in CIP 3455.

Potential New Areas	Street Sweeping Pilot Areas - Potential Streets and Signage Costs			
	Street Sweeping Days of the Month	Locations	Total Curb Miles*	Estimated Sign Costs**
	1st and 3rd Fridays	Carnegie: Ashland Dr, Monmouth Dr, Mercury Ct, Saturn Ct, Jupiter Dr, Jupiter Way, Lawton Dr	1.72	\$ 25,500
	2nd and 4th Monday	Dempsey: Dempsey Rd, Yosemite Dr	0.67	\$ 10,000
	1st and 3rd Tuesday	Redwood: Heath St, Maple Ave, Larch St	2.03	\$ 14,000
	1st and 3rd Wednesday	Dixon Landing: Rand St, Greathouse Dr, Woodcock Ct, Matthews Ct, Toscano Ct, Levin St, Gross St, Gosser St	5.10	\$ 27,800
	2nd and 4th Tuesday	Junipero: Junipero Dr, Rio Verde Pl, San Miguel Ct, San Petra Ct, Ethyl Ct, Corning Ave	2.76	\$ 27,500
	2nd and 4th Wednesday	Washington: Washington Dr, Vargas Ct, Pashote Ct	0.76	\$ 11,200
	Total Estimated Sign Costs =			\$ 116,000
	Staff Administration and Outreach and Education =			\$ 30,000
	TOTAL Estimated One-Time Costs =			\$ 146,000
	TOTAL Estimated Ongoing Street Sweeping Costs =			\$ 11,000

*Total curb miles includes both meets criteria and borderline areas

**Estimated sign costs includes materials, fabrication, installation, and labor.

Figure 3: Estimated Financial Costs of Potential Expansion Areas

Ongoing Costs for Operations

Since the Pilot area is small compared to the size of the entire City, MSI has to use an additional sweeper to work in the pilot areas, at the current estimated costs of \$21,000 per year. If the pilot program is expanded to the additional yellow areas, the estimated ongoing costs would be an additional \$11,000 per year.

Ongoing Costs for Parking Enforcement Resources Needed

Under the initial Pilot, the Community Service Officers (CSO) in the Police Department conducted parking enforcement and costs are absorbed by the Police Department. However, the work load and on-going costs for parking enforcement cannot continue to be covered by the Police Department as the CSOs have other public safety priorities and work. In order to provide parking enforcement for an expanded Parking Prohibited Street Sweeping Program, the City would need to determine how to provide that additional service. Potential alternatives, some of which could require a meet and confer process, include:

- Contracting out street sweeping parking enforcement to supplement current CSO enforcement activities;
- Creating a part-time classification for a Parking Enforcement/Compliance Officer;
- Adding a full-time CSO position that would be assigned to street sweeping parking enforcement as well as other duties

Several other cities contract for parking enforcement services including Union City and the City of San Mateo. Both of these cities have either contracted for street sweeping enforcement services in the recent past or are currently using contract services to supplement their parking enforcement. Based on a review of the existing contracts, the costs for the street sweeping parking enforcement services is estimated to be \$55 an hour. However, Milpitas' parking enforced street sweeping areas represent a much more limited scope compared to the other cities. In contrast, about 20% of Union City's streets have street sweeping signage. In San Mateo, besides street sweeping violations for residential parking, the contractor also enforces street sweeping for commercial areas, general parking concerns, the residential parking permit program, and the downtown commercial district. The limited scope of street sweeping enforcement areas in Milpitas may not be attractive to potential street sweeping service providers. If all yellow areas were added to the parking enforced street sweeping program, annual estimated contracted parking enforcement could cost up to \$20,000 or more. There would be additional costs for Police to manage the parking enforcement contract.

Total on-going costs, if the program was expanded to all yellow areas, for parking enforcement and ongoing MSI costs for street sweeping is estimated at \$61,000 annually.

Next Steps

Direction from the City Council is needed to continue to program development, specifically in the following areas:

- Accept this staff report on the Street Sweeping Pilot project;
- Direct staff to survey residents in the identified yellow areas to gauge if there is support for Parking Prohibited Street Sweeping. Neighborhood support is the remaining criteria to determine if an area should be included in the program. There may not be more than 50% resident support in all the potential areas for the program as some residents may prioritize parking convenience over street sweeping effectiveness.

Refining the potential areas for expansion will inform the level of on-going resources needed for parking enforcement and street sweeping. Once expansion areas are confirmed, staff will be able to better estimate on-going costs for parking enforcement, either through contract services or City staff models and bring that information to City Council for consideration as part of a future budget process.

POLICY ALTERNATIVE(S):

Alternative 1: Keep the Street Sweeping Pilot areas as-is without expanding into additional areas.

Pros: Will maintain cleaner streets in the Pilot areas but not require new resources or compete with other public safety priority.

Cons: Limits parking prohibit street sweeping to just a small portion of the City.

Reason for Not Recommending: City Council had previously directed staff to look at expansion opportunities.

Alternative 2: Expand outreach to the orange "borderline" areas.

Pros: Will potentially expand the project into more neighborhoods which provides cleaner streets in more areas and also increases operational street sweeping efficiencies. [Click or tap here to enter text.](#)

Cons: These areas are less impacted by parking and should be effectively serve by the existing street sweeping program. Residents may not perceive the amount of parked cars on these streets obstructs street sweeping.

Reason for Not Recommending: The orange "Borderline" areas do not meet the City Council approved thresholds for expanding the program.

FISCAL IMPACT:

CIP #3455 was originally approved for of the Fiscal Year 2019-2020 Capital Improvement Program budget, in the amount of \$400,000. Council also approved an additional \$300,000 of CIP funds from Fiscal Year 2022-2023, at the May 3, 2022 City Council meeting. As of the end of 2022 (12/31/22), approximately \$146,000 h

been expended, leaving a balance of \$554,000 to be used for future street sweeping pilot expansion costs. This funding could support the existing area for up to 10 years. If the area were expanded to all yellow areas, the funding would cover about 5 years of service. Following the exhaustion of this funding, General Fund dollars of between \$61,000 and \$100,000 and would be needed annually to cover the ongoing funding needs.

California Environmental Quality Act (CEQA):

The project is categorically exempt under Section 15301 of the California Environmental Quality Act guidelines for maintenance of existing facilities.

RECOMMENDATION:

Receive a presentation on the Options for Expanding the Pilot Street Sweeping Program and support staff's recommendation to perform additional survey work and return to the Mayor and City Council to discuss next steps following completion of the surveys.

Attachment(s):

1. February 16, 2021 Street Sweeping Pilot Project Information Memorandum
2. October 14, 2021 Street Sweeping Pilot 6-Month Update
3. June 14, 2022 Street Sweeping Pilot AR



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Adopt a Resolution Approving the FY 2024-25 Development and Storm Impact Fee Schedule for the Transit Area Specific Plan (TASP) Impact Fee, the Calaveras Boulevard Widening Traffic Impact Fee, and the Storm Drain Fee (Staff Contact: Luz Cofresí-Howe, Finance Director, 408-586-3111)
Category:	Leadership and Support Services
Meeting Date:	10/15/2024
Recommendation:	Adopt a resolution approving the FY 2024-25 Development and Storm Impact Fee Schedule for the Transit Area Specific Plan (TASP) Impact Fee, the Calaveras Boulevard Widening Traffic Impact Fee, and the Storm Drain Fee.

BACKGROUND:

Consistent with the State of California Mitigation Fee Act (Government Code §§66000 et seq.), and City of Milpitas (City) Municipal Code, the City is authorized to impose, collect, and expend mitigation fees to offset the impacts of development within the City. Pursuant to these granted authorities, the City Council established, adopted, and imposed a Transit Area Specific Plan (TASP) Impact Fee, a Calaveras Boulevard Traffic Impact Fee, and a Storm Drain Fee (collectively, the “Fees”).

ANALYSIS:

Per City of Milpitas Municipal Code Chapter 4 – *Fees for New Development*, Section VIII-4-2.02 - *Fee Adjustment by the City*, the City reserves the right to update and adjust each development impact fee from time to time in accordance with the Mitigation Fee Act, with those adjustments in the amount of the estimated construction costs of providing the specified public facilities based upon adjustments in accordance with the inflation index. As such, staff recommends the Fees be increased by the most recent annual change available at the time of review for the *Engineering News Record* Construction Cost Index (CCI) for San Francisco. That respective CCI change is 3.59%, as demonstrated below.

Escalation Factor	Year to Year	Construction Cost Index	Variance #	Variance %
<i>Engineering News Record</i>	December 2022	14,977.94		
City Cost Index	December 2023	15,515.00	537.06	3.59%
San Francisco				

The discrete adjustments for each of the Fees are exhibited in Attachment A - FY 2024-25 Development Impact Fee Schedule.

POLICY ALTERNATIVES:

As the Fees adjustments proposed are consistent with the State of California Mitigation Fee Act (Government Code §§66000 et seq.) and City of Milpitas Municipal Code regarding development impact fees and the manner of adjusting those fees, no policy alternatives are recommended.

FISCAL IMPACT:

As collection of these Fees relies entirely on development activity, which varies and is outside of City control, staff cannot accurately predict any additional revenues or related expenditures resulting from the proposed Fees increase. Consequently, no fiscal impact has been anticipated.

CALIFORNIA ENVIRONMENTAL QUALITY ACT:

The Fees authorized by this resolution are not a project under California Environmental Quality Act (CEQA) and are therefore statutorily exempt from environmental review pursuant to CEQA Guidelines Section 15378 (b)(4).

RECOMMENDATION:

Adopt a resolution approving the FY 2024-25 Development and Storm Impact Fee Schedule for the Transit Area Specific Plan (TASP) Impact Fee, the Calaveras Boulevard Widening Traffic Impact Fee, and the Storm Drain Fee.

ATTACHMENTS:

- (a) FY 2024-25 Development and Storm Impact Fee Schedule
- (b) Resolution



Attachment A
FY 2024-25 Development and Storm Impact Fee Schedule

TRANSIT AREA SPECIFIC PLAN (TASP) DEVELOPMENT IMPACT FEE^a

Activity Description	FY 23/24 Fee	FY 24/25 Fee	Unit	Annual Inflation	Note
1 Residential	\$ 50,056.00	\$ 51,850.84	per unit	Y	
2 Commercial	\$ 32.75	\$ 33.92	per square foot	Y	
3 Office	\$ 56.28	\$ 58.30	per square foot	Y	
4 Hotel	\$ -	\$ -	per room	Y	
5 Other Uses	To Be Determined	To Be Determined			

^a Fee applies Citywide except TASP Fees for Calaveras Boulevard Widening

CALAVERAS BOULEVARD WIDENING TRAFFIC IMPACT FEE

Activity Description	FY 23/24 Fee	FY 24/25 Fee	Unit	Annual Inflation	Note
1 Residential 5 or More Units	\$ 278.00	\$ 287.97	per unit	Y	
2 Retail Development of 1,000 or more Square Feet	\$ 1,184.00	\$ 1,226.45	per square foot	Y	
3 Office Development of 1,000 or more Square Feet	\$ 588.00	\$ 609.08	per square foot	Y	
4 Other Uses	To Be Determined	To Be Determined			

STORM DRAIN IMPACT FEE

Activity Description	Parcel Size	FY 23/24 Fee	FY 24/25 Fee	Unit	Annual Inflation	Note
1 Single-Family Medium Density	Equal or Smaller than 8,710 square feet	\$ 1,100.00	\$ 1,139.44	per parcel	Y	
2 Single-Family Low Density	Between 8,711 and 43,560 square feet	\$ 1,916.00	\$ 1,984.70	per parcel	Y	
3 Single-Family	Between 1 acre and 4 acres	\$ 3,594.00	\$ 3,722.87	per parcel	Y	
4 Single-Family	Between 4 acres and 9 acres	\$ 4,792.00	\$ 4,963.83	per parcel	Y	
5 Single-Family	Greater than 9 acres	\$ 6,469.00	\$ 6,700.96	per parcel	Y	
6 Multiple Family		\$ 16,771.00	\$ 17,372.35	per acre	Y	
7 Commercial, Industrial, Institutional, or Mixed-Use Sites		\$ 21,562.00	\$ 22,335.14	per acre	Y	
8 Schools with Athletic Fields		\$ 7,187.00	\$ 7,444.70	per acre	Y	
9 Parks		\$ 4,792.00	\$ 4,963.83	per park	Y	

Escalation Factor	Year to Year	Construction Cost Index	Variance #	Variance %
Engineering News Record	Dec-22	14,977.94		
City Cost Index	Dec-23	15,515.00	537.06	3.59%
San Francisco				
December to December				

PUB20241004

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MILPITAS APPROVING THE DEVELOPMENT AND STORM IMPACT FEE SCHEDULE FOR THE TRANSIT AREA SPECIFIC PLAN (TASP) IMPACT FEE, THE CALAVERAS BOULEVARD WIDENING TRAFFIC IMPACT FEE, AND THE STORM DRAIN FEE FOR FISCAL YEAR 2024-25

WHEREAS, the Mitigation Fee Act, Government Code Section 66000 et seq., authorizes the City of Milpitas (“City”) to impose, collect, and expend mitigation fees to offset the impacts of development within the City; and

WHEREAS, pursuant to its authority under the Mitigation Fee Act (Government Code §§ 66000 et seq.) the City Council established, adopted, and imposed a Calaveras Boulevard Traffic Impact Fee, a Transit Area Specific Plan (“TASP”) Impact Fee and a Storm Drain Fee (collectively, the “Fees”); and

WHEREAS, per City of Milpitas Municipal Code Chapter 4 – *Fees for New Development*, Section VIII-4-2.02 – *Fee Adjustment by the City*, the City reserves the right to update and adjust each development impact fee from time to time in accordance with the Mitigation Fee Act; and

WHEREAS, per City of Milpitas Municipal Code Chapter 4 – *Fees for New Development*, Section VIII-4-2.02 – *Fee Adjustment by the City*, those adjustments are calculated in the amount of the estimated construction costs of providing the specified public facilities based upon adjustments in accordance with an inflation index; and

WHEREAS, inflationary adjustments will be based the most recent annual change available at the time of review for the *Engineering News Record* Construction Cost Index for San Francisco; and

WHEREAS, the City Council now wishes to approve the FY 2024-25 Development and Storm Impact Fee Schedule set forth in Exhibit 1 hereto; and

NOW, THEREFORE, the City Council of the City of Milpitas hereby finds, determines, and resolves as follows:

1. The Recitals set forth above are found to be true and correct and are incorporated herein by reference.
2. The Fees authorized by this Resolution are not a project under California Environmental Quality Act (CEQA) and are therefore statutorily exempt from environmental review pursuant to CEQA Guidelines Section 15378 (b)(4).
3. The City Council has considered the full record before it, which may include but is not limited to such things as the staff report, testimony by staff and the public, and other materials and evidence submitted or provided to it. Based upon such consideration, the City Council finds and determines that:
 - (a) The Fees established by this Resolution:
 - (1) are imposed for a specific government service provided directly to the payor, or for reasonable regulatory costs of the City for issuing licenses and permits, performing investigations, inspections, and administrative enforcements of the City’s Municipal Code or other rules or ordinances;
 - (2) are no more than necessary to cover the reasonable costs of the governmental

activity for which the Fees are imposed; and

(3) the manner in which those Fees are allocated to a payor bear a fair or reasonable relationship to the payor's burdens on, or benefits received from, the governmental activity for which the Fees are imposed.

(b) The Fees are not "special" taxes within the meaning of California Constitution Article XIII C, Section 1(e).

4. The City Council hereby approves the FY 2024-25 Development and Storm Impact Fee Schedule included herewith as **Exhibit 1**. The fees adopted pursuant to this Resolution shall supersede any prior fees, charges or other exactions imposed by resolution or otherwise by the City Council, to the extent such prior fees, charges, or other exactions conflict with the Fees set forth in Exhibit 1 hereto.
5. The FY 2024-25 Development and Storm Impact Fee Schedule will become effective sixty (60) days after adoption.

PASSED AND ADOPTED this ___ day of ____, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Suzanne Guzzetta, City Clerk

Carmen Montano, Mayor

APPROVED AS TO FORM:

Michael Mutalipassi, City Attorney

Exhibit 1